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ABSTRACT

This publication provides a detailed look at public education in Texas for the 1998-1999 school year. It provides the basic information needed to examine the differences among school districts and to assess their relative strengths and weaknesses. "Snapshot '99" begins with an overview of education at the state level, followed by the predominant content of the book, the "Detailed Statistics" section. This section contains 87 different items of information for the state, regions within the state, and each of the 1,042 school districts in Texas, as well as information for the state's 61 charter schools. The 87 items provide information on student demographics and performance, staff characteristics, and school district finances. For 1998-1999, the longitudinal dropout rate and the completion rate have been added to the indicators described; the number of regular high school students and the 5-year percentage change in total students have been dropped. Five appendixes include definitions of the data items, a bibliography, a list of data sources, endnotes, and a school district listing. (Contains 28 exhibits and the statistical details in table form.) (SLD)

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Snapshot '99

1998–99 School District Profiles

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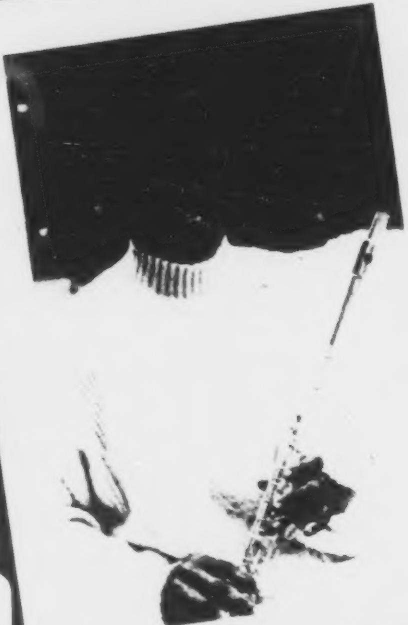

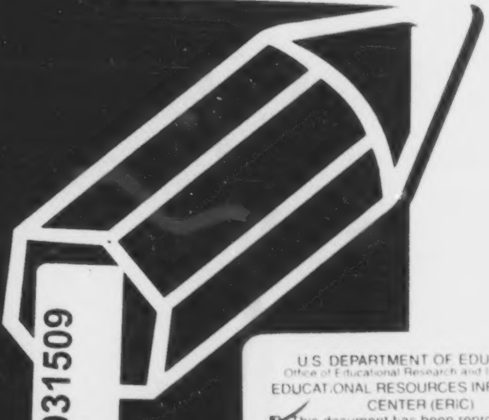

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SNAPSHOT '99 EVALUATION FORM

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Very Unhelpful	Unhelpful	Neutral	Helpful	Very Helpful
1	2	3	4	5

______ *Statistical Highlights* (pp. 1 to 31)
______ Summary Tables for District Size, Community Type, Tax Effort, Property Wealth, and ESC Regions (pp. 34 to 51)
______ *Distribution Statistics* (pp. 52 to 57)
______ *District Detail* and *Charter Detail* (pp. 58 to 369)
______ *Item Definitions* (pp. 370 to 378)
______ Other ______________________

3. Of the following six categories, circle the letter indicating the topics that you use the most. Circle all that apply.

	Item Numbers
A. District Characteristics	#1– #3
B. Students	#4–#17
C. Performance	#18–#30
D. Staff	#31–#45
E. Teachers	#46–#60
F. Finance	#61–#87

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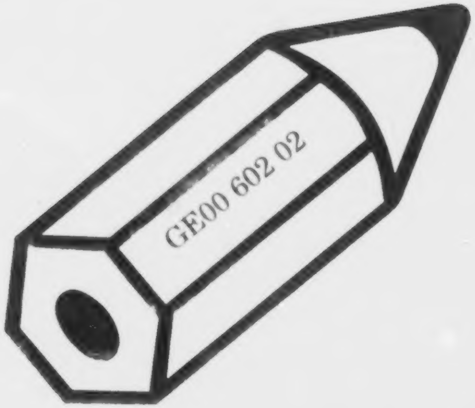

GE00 602 02

Winter 2000

Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

Winter 2000

As the 12th edition of *Snapshot* goes to print, Texas is enjoying national acclaim for the educational excellence of its public schools. During the past year, Texas was one of only five states to earn a spot on the Thomas B. Fordham Foundation's honor roll because of its solid academic standards and strong school accountability system, and was the only state to earn a grade of A in a study of teacher quality issues conducted by that foundation. Results of the 1998 National Assessment of Education Progress released in September 1999 indicated that Texas 8th graders who took a national writing examination scored higher on average than 8th graders nationwide, and in December 1999 Texas was one of 12 states honored for its progress toward meeting the National Education Goals established in 1989. Such national recognition adds to the statewide recognition of the gains in performance that Texas students have achieved over the past five years on indicators used in the public school accountability system. Credit for this improvement goes to educators, policy makers, business leaders, and the public for setting high expectations and to the students for continuing to meet those expectations.

Texas school districts are required to provide instruction based on an established statewide curriculum. The statewide assessment program is linked to this curriculum and the accountability system uses the assessment results, along with other indicators, to evaluate Texas public schools and school districts. In addition to the changes brought about by the rewrite of the statewide curriculum in 1997 and the subsequent re-alignment of the assessment program to the revised curriculum, even more significant changes are on the horizon for the assessment program and the accountability system due to recent legislative action. We face significant challenges in our continuing efforts to provide educators with the resources needed to do their jobs well, and to provide stability in our measurement of academic progress given the changes planned for our assessment and accountability structures.

I encourage you to become familiar with the material contained in *Snapshot '99* so that you will know where public education in Texas is today, how far we have come, and where we need to go in the future.

Sincerely yours,

Jim Nelson

Jim Nelson
Commissioner of Education

ACKNOWLEDGMENTS

The preparation of this document and the related *Pocket Edition* would not have been possible without the assistance of many people. First, appreciation goes to the staff of local school districts and regional Education Service Centers who compile and report the vast majority of the information used. Their efforts directly affect the quality and usefulness of this document.

Many Texas Education Agency staff, in addition to the project staff, generously contributed their time to this project. These include Philip Cochran, Sharlana Dillard, Omar Garcia, Linda Hargrove, Shannon Housson, Richard Kallus, Spring Lee, Angie Liu, Stacy McDonald, Ester Regalado, Maureen Moore Scheevel, Joe Wisnoski, and staff of the General Services Commission print shop.

On the cover: Students and staff of Kocurek Elementary School and Johnston High School of Austin ISD; and R.C. Barton Junior High School of Hays Consolidated ISD, photographed by Mary Pat Waldron of Austin, Texas.

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FOR ADDITIONAL INFORMATION

Information published in *Snapshot '99* is available in several formats. The table below describes *Snapshot* and other related Texas Education Agency products. Note that school-level data may be obtained by purchasing the appropriate AEIS diskettes or CD Roms, or by accessing the AEIS campus data on the Internet. Not all products are available for all prior years. Copies of *Snapshot* for prior years are available only in limited supplies.

CATALOG OF SNAPSHOT AND RELATED PRODUCTS

	PRODUCT NAME	LEVELS INCLUDED	TYPE OF PRODUCT	HOW TO OBTAIN PRODUCT	YEARS AVAILABLE
PAPER	*Snapshot: School District Profiles*	•State •ESC Region •District	Book	Use order form at back of this book.	1989–90 through 1998–99
	Pocket Edition: Texas Public School Statistics	•State	Pamphlet	Use order form at back of this book.	1991–92 through 1998–99
DISKETTE / CD ROM	*Snapshot District Detail* and *Charter Detail*	•State •ESC Region •District	Comma-Delimited Data Files	Contact the Division of Communications at (512) 463-9000. Cost is approximately $10.00.	1987–88 through 1996–97
	Academic Excellence Indicator System (AEIS)	•State •ESC Region •District •Campus	Comma-Delimited Data Files	Contact the Division of Communications (see telephone number above) and request the *AEIS Diskette Layout and Order Form*. The cost varies depending upon the package selected.	1993–94 through 1997–98 1992–93 and 1998–99 on CD Rom only
INTERNET	*Snapshot: School District Profiles*	•State •ESC Region •District	Comma-Delimited Data Files and Text	The Division of Performance Reporting web address is: http://www.tea.state.tx.us/perfreport Comments or questions can be directed via e-mail to: perfrept@tmail.tea.state.tx.us	1994–95 through 1998–99
	Pocket Edition: Texas Public School Statistics	•State	Text		1991–92 through 1998–99
	Academic Excellence Indicator System (AEIS)	•State •ESC Region •District •Campus	Comma-Delimited Data Files and Reports		1993–94 through 1998–99

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INTRODUCTION

Snapshot '99: 1998–99 School District Profiles provides a detailed look at public education in the State of Texas for the 1998–99 school year. Reflecting the diversity and vastness of the state, school districts in Texas vary widely on almost all measured characteristics: size, wealth, ethnic composition, and academic achievement. *Snapshot '99* provides readers with the basic information needed to examine these differences and to assess the relative strengths and weaknesses of public school districts in Texas.

Published annually since 1987–88, *Snapshot* presents a broad range of information in a consistent format from year to year. Occasionally, items are added or modified, often as a result of reader input. An evaluation form, located just inside the front cover, provides an opportunity for readers to influence future editions.

ORGANIZATION OF THIS BOOK

Snapshot '99 begins with *Statistical Highlights*, an overview of education at the state level. The *Highlights* explain how the public education system in Texas is organized, describe student, staff, and financial characteristics, and provide other statistics for many aspects of public schools. This section focuses on the current year but also describes historical trends.

The opening narrative is followed by the predominant content of the book, *Detailed Statistics*. This section contains 87 different items of information for the state, regions within the state, and each of the 1,042 school districts in Texas. Information for the 61 charter schools operating in 1998–99 is also included. The 87 data items provide information on student demographics and performance, staff characteristics, and school district finances. This year two items have been dropped: the number of regular high schools and the five-year percent change in total students. Two items have been added: the longitudinal dropout rate and the completion rate. These new items are indicators that were reported on the Academic Excellence Indicator System (AEIS) in 1998–99.

In the first part of the *Detailed Statistics*, summary tables show districts and charters categorized by size, by community type, by tax effort, by property wealth per pupil, and by Education Service Center (ESC) region. The summary tables conclude with statistical distributions of the 87 data items showing their highest, lowest, and median values, along with values at the 1st, 5th, 10th, 25th, 75th, 90th, 95th, and 99th percentiles.

In the next part of the *Detailed Statistics*, values for each of the 87 items are provided for every district and charter. This section is alphabetical by county name with districts listed alphabetically by name within each county. The 87 data items span six pages; therefore, a new set of districts is presented every sixth page. This year, the 1,042 independent school districts are listed first in the *District Detail*, and all charters follow in the *Charter Detail*. A row of totals has been added which aggregates the charter data. Two totals for the state are shown; one that excludes charter data and a grand total that includes charter data.

Information found in the *Detailed Statistics* can be viewed and downloaded from the agency's website at http://www.tea.state.tx.us/perfreport. School-level data are not included in *Snapshot*; however, instructions regarding how to obtain school-level information are provided on page iv of this publication, titled "For Additional Information."

Snapshot '99 concludes with five appendices. Definitions for the 87 data items are listed in order by item number in the *Item Definitions* appendix. A selected list of bibliographic sources follows in the second appendix, *Bibliography*. The third appendix, *Data Sources*, lists the sources of data in alphabetical order by the abbreviated labels used throughout the document. Each major source of data is described and accompanied by a listing of associated data items and exhibits.

Endnotes, the fourth appendix, is intended to clarify terms that are not thoroughly addressed in other parts of the document. The final appendix, *District Listing*, lists school districts in alphabetical order by name to help readers locate information in the *District Detail* or *Charter Detail* by linking district name with the county name. One column in the *District Listing* shows the community type (urban, suburban, rural, etc.) associated with each district. Data for all districts of the same community type are aggregated and presented in the *Detailed Statistics*.

OVERVIEW OF DATA SOURCES

The level of detail provided in *Snapshot* is possible due to the extensive amount of public school data collected in Texas. In 1998–99, the Texas Education Agency (TEA) collected a broad range of information on 1,103 districts/charters; 7,228 schools; almost 260,000 teachers; and over 3.9 million students through its Public Education Information Management System (PEIMS). Testing contractors provide the agency with results of a number of standardized tests that are administered to public school students in Texas. Additionally, the Property Tax Division of the Comptroller of Public Accounts (CPTD) provides information on school district tax rates and property values.

AGENCIES OF PUBLIC EDUCATION

TEXAS EDUCATION AGENCY

The Texas Education Agency (TEA) is comprised of the commissioner of education and the agency staff. The TEA and the State Board of Education (SBOE) guide and monitor activities and programs related to public education in Texas.

The SBOE consists of 15 elected members representing different regions of the state. One member is appointed chair by the governor. Mr. Chase Untermeyer, appointed by Governor George W. Bush in December 1998, began his term as chair in January 1999. Mr. Untermeyer's term as chair will expire January 1, 2001. A map showing 1998–99 SBOE district boundaries is included in the *Endnotes*.

Located in Austin, Texas, the TEA is the administrative unit for primary and secondary public education. Under the management of the commissioner of education, the TEA accredits school districts; administers the statewide assessment system, curriculum development, and the textbook adoption process; operates research and information programs; monitors for compliance with federal and state guidelines; and serves as a fiscal agent for the distribution of state and federal funds. The TEA operational costs are supported by both state and federal funds. In 1998–99, the TEA employed 794 staff.

LOCAL SCHOOL DISTRICTS AND CHARTERS

Senate Bill 1, passed by the 74th Texas Legislature in 1995, established a new type of school,

EXHIBIT 1

Number of Students by Campus Type

Campus Type	Total Number of Students	Number of Campuses	Percent of Campuses	Median Campus Size	Largest Campus Size
High School	1,044,633	1,573	21.8%	270	4,790
Junior High School	211,655	380	5.3%	582	2,094
Middle School	647,877	1,019	14.1%	618	1,855
Elementary School	1,962,789	3,797	52.5%	507	1,462
Elementary & Secondary Combined (K–12)	78,413	459	6.4%	98	1,805
State of Texas	3,945,367	7,228	100.0%	473	4,790

The largest school in the state is a high school with 4,790 students. Half of the schools in the state have fewer than 473 students and half have more than this amount. Elementary schools make up 52.5 percent of all campuses in Texas and account for 49.7 percent of all students. In this exhibit, high schools include alternative education schools serving students in grades 9–12. Charters are included in these counts.

the open-enrollment charter school, which must be authorized by the SBOE to receive charter status and state funds. As of September 1999, 154 open-enrollment charter schools were in operation. In total, 170 charters have been granted by the SBOE, three of which are no longer in effect. Charters are subject to fewer state laws than other public schools and many are designed to serve students at risk of academic failure or dropping out of school. Like other public schools, they are monitored and accredited according to the standards of the statewide testing and accountability system. The 61 charters in operation as of the fall of the 1998–99 school year served 12,226 students at 66 campuses.

The charters join the 1,042 local school districts in providing services to public schoolchildren in Texas. While the SBOE and the commissioner of education provide leadership for education, much of the control of public schools resides with the local school districts and charters. Statute grants any responsibilities not specifically assigned to the SBOE or the TEA to the local school districts and charters.

Districts and charters serve students in prekindergarten through grade twelve. There are over 7,200 public school campuses in Texas, the majority of which serve students in the elementary grades.

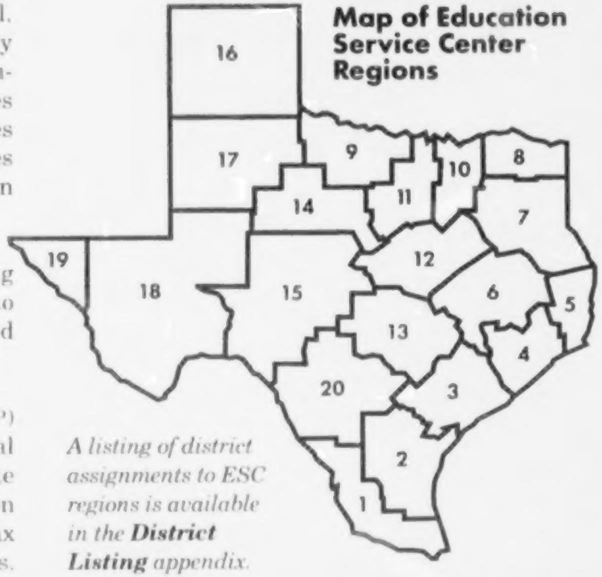
The number of campuses in a district varies greatly, depending primarily on the total number of students enrolled in the district. The majority of districts, 55 percent, have three or fewer campuses—typically one elementary school, one middle school, and one high school. Almost 22 percent of all districts operate only one campus. *Exhibit 1* presents campus and student counts for each campus type. Campuses are categorized according to the range of grades they offer. *Exhibit B* in the *Endnotes* provides more information about the grades offered in each campus category.

Districts and charters are classified according to governance structure and their ability to raise local revenue. The four types are defined as follows:

1) *Regular Foundation School Program* (FSP) *Districts*, or districts created under general statutory authority that are eligible for state funding assistance under the Foundation School Program. These districts may also tax property within their geographic boundaries.

EXHIBIT 2

Map of Education Service Center Regions



A listing of district assignments to ESC regions is available in the ***District Listing*** *appendix.*

EXHIBIT 3

Number of Districts by Education Service Center Region

Region		Number of Districts	Region		Number of Districts	Region		Number of Districts
1	Edinburg	40	8	Mount Pleasant	48	15	San Angelo	43
2	Corpus Christi	46	9	Wichita Falls	41	16	Amarillo	65
3	Victoria	40	10	Richardson	89	17	Lubbock	59
4	Houston	72	11	Fort Worth	78	18	Midland	33
5	Beaumont	30	12	Waco	83	19	El Paso	13
6	Huntsville	57	13	Austin	64	20	San Antonio	62
7	Kilgore	97	14	Abilene	43	Total		1,103

Most districts fall into this category—1,036 or 99 percent in 1998–99;

2) *Special Statutory Districts*, or districts created by a special legislative act but not administered by a state government agency. These districts have no taxable property and are almost wholly supported with state and federal money. They include the public schools associated with military bases in the San Antonio area, and the Masonic Home in Fort Worth. There are six of these districts;

3) *State-Administered Districts*, or districts created by a legislative act which are both funded and administered by a state government agency. Most of these 11 districts are administered by the Texas Department of Mental Health and Mental Retardation, and;

4) *Open-Enrollment Charter Schools*, or charters granted by the SBOE to operate in a facility of a commercial or nonprofit entity or a school district. Like the special statutory districts, the 61 charters have no taxable property and are almost wholly supported with state and federal money.

Snapshot '99 includes data for the 1,036 regular FSP districts, the six special statutory districts, and the 61 charters. State-administered districts do not have the same reporting requirements and therefore, are not included.

REGIONAL EDUCATION SERVICE CENTERS

The 20 regional education service centers (ESCs) provide a variety of services to school districts both within and outside their defined geographic boundaries. Differences exist among the ESCs in terms of the number and characteristics of their member districts. All ESCs furnish services that support improved student achievement in the districts they support. Some service centers provide special services to districts statewide. *Exhibits 2* and *3*, on the previous page, show the locations and sizes of ESCs.

The ESCs collaborate with districts to provide technical assistance in the areas of accreditation and curriculum, professional staff development and administrator training, and PEIMS reporting. Service centers also provide schools with instructional technology; information services; and assistance in program improvement in areas such as bilingual education, special education, gifted and talented education, and programs for at-risk students. A regional certification officer provides technical assistance on teacher certification issues to schools within the region.

Some functions of the TEA were decentralized to the education service centers beginning in 1995. Many technical assistance functions and the mentor networks, along with several statewide projects, are now assigned to the ESCs.

Assistance is targeted to those campuses in the greatest need of improvement and support. To this end, funding is provided to staff field service agents in each region. The field service agents work closely with school districts to help solve problems related to low student achievement and to facilitate communication between districts and the agency.

Statistics for all 87 data items are summarized to the regional level in the *Detailed Statistics*. Additional information about the service centers is available from the agency's Education Service Center Support Unit.

The various agencies of public education work together to provide a successful system of instruction in an extremely diverse state. The Texas Education Agency, the local school districts, the ESCs, and a number of other associations and organizations committed to educational excellence strive to meet the challenges of providing appropriate educational services to all the schoolchildren of Texas.

STUDENTS

DIVERSITY

The 3.95 million public school students in Texas are served in markedly diverse school settings. For example, in 1998–99 only 19 students attended school in the Divide Independent School District located in south central Texas, while over 210,000 students received instruction at 296 school sites in the Houston Independent School District, the largest district in the state. The ten largest districts, those with at least 50,000 students each, serve 22.2 percent of all Texas public school students, while the smallest districts (*i.e.*, districts with fewer than 500 students each) represent 36.3 percent of all districts but enroll only 2.5 percent of the state's students. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system. See *Exhibits 4* and *5*.

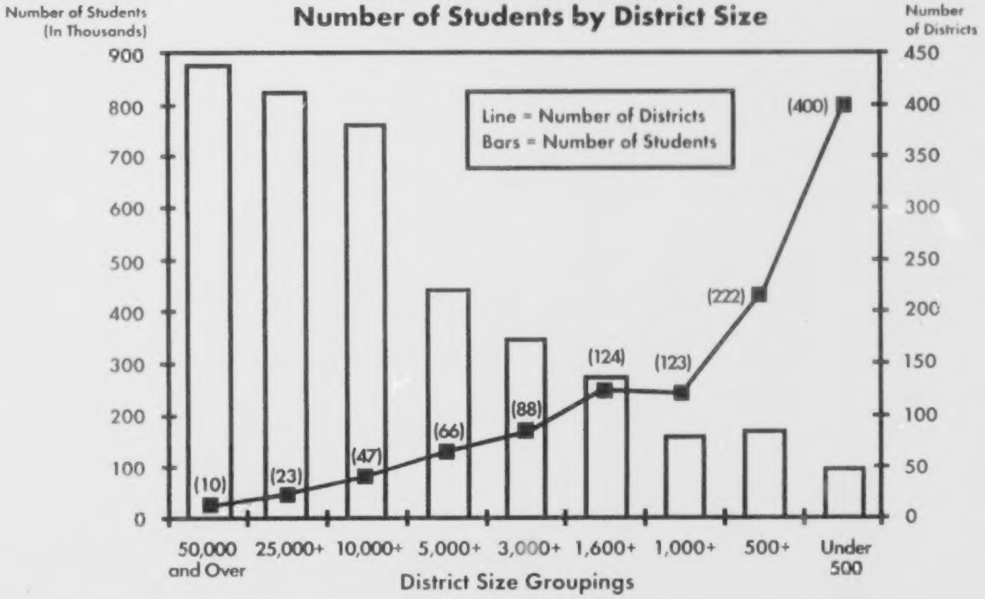
EXHIBIT 4

District Size at Selected Percentiles

Percentile	Number of Students
100th (Largest)	210,179 Houston ISD
95th	16,009
90th	6,891
75th	2,560
50th (Median)	892
25th	371
10th	177
5th	111
0 (Smallest)	19 Divide ISD

EXHIBIT 5

Number of Districts and Number of Students by District Size



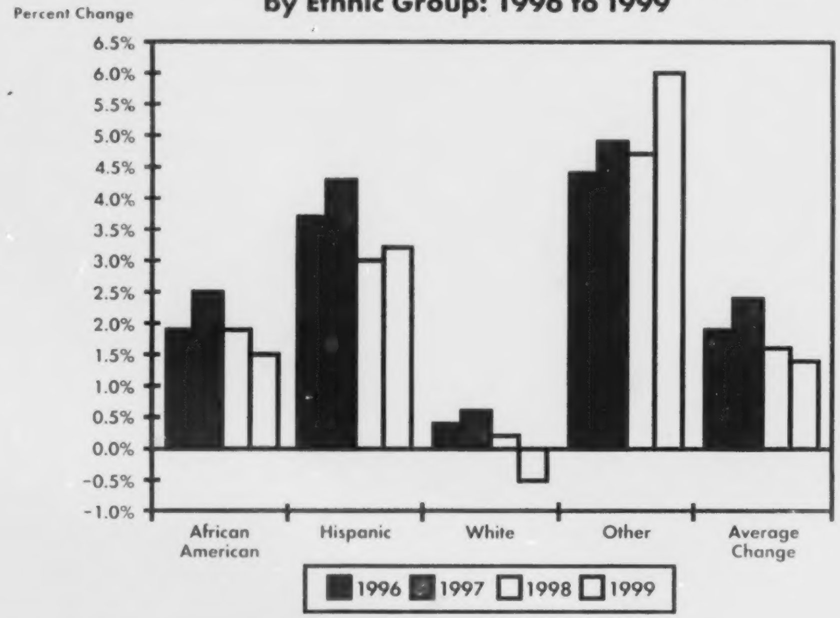
The ten largest districts have a combined enrollment of over 875,000 students while the 400 smallest districts enroll only 97,000 students. The largest districts are those with 50,000 or more students each; the smallest districts enroll fewer than 500 students each.

The ethnic distribution of students varies greatly across the state and depends in part on geography, size of the district, and type of community served. Statewide, 55.9 percent of all students are from minority ethnic groups. A minority student is defined as a member of the African American, Hispanic, Native American, or Asian/Pacific Islander ethnic groups. Districts in major urban areas serve an 81.3 percent minority student population while districts in rural areas serve a population that is only 32.8 percent minority.

By far the largest minority student group within the state is the Hispanic student population,

EXHIBIT 6

Year-to-Year Percent Change in Number of Students by Ethnic Group: 1996 to 1999



The average change in enrollment from 1998 to 1999 was 1.4 percent. Although the "Other" category (representing Asian/Pacific Islanders and Native American students) continues to exhibit the greatest percentage increase, it is the Hispanic population that is driving statewide growth. Texas' total enrollment increased by 53,490 students from 1998 to 1999. Hispanic students accounted for 89.3 percent of this increase.

which represents 38.6 percent of all students. The highest percentages of Hispanic students are found in the Edinburg ESC region at the southernmost tip of the state (95.1 percent), and in the El Paso region in far west Texas (84.2 percent). The largest percentage of African American students, 30.8 percent, is in the Beaumont region east of Houston. The eastern, northern, and north central parts of the state have the highest percentages of White students, varying between 60.5 and 75.0 percent in these areas.

The proportion of students from homes experiencing economic hardship also varies across the state. Although the State of Texas does not levy personal income taxes and has little information about family earnings, student eligibility to participate in the national free or reduced-price lunch program is the one indicator of student economic status available for all students. Districts report that 48.5 percent of Texas public schoolchildren, the same percentage as last year, were eligible to participate in this program for the 1998–99 school year. Higher concentrations of economically disadvantaged students are found in major urban districts and in districts with high percentages of minority students. The lowest percentages of economically disadvantaged students are found in districts that are suburban to major urban areas and in districts considered to be non-metro "fast growing." Generally speaking, districts with lower property wealth have higher percentages of economically disadvantaged students.

Student participation in special instructional programs differs by community type, district size, and geographic location. For example, rural districts have the highest percentage of students participating in career and technology courses—26.2 percent compared with 15.6 percent in major suburban districts. The highest percentages of students served in bilingual or English as a second language (ESL) programs are enrolled in the Edinburg and El Paso service center regions, with 36.5 percent and 25.4 percent, respectively. These figures are well above the state average of 12.1 percent for those programs. The largest districts also report above average percentages in bilingual or English as a second language (ESL) programs.

The statewide percentage of students participating in special education programs grew by 0.1 percent in 1998–99. Districts identified 476,712 students, or 12.1 percent of all students, as receiving some type of special education service, compared to 12.0 percent in 1997–98. There is little variation in the percent of special education students served across the various district grouping categories. The larger and more urban districts tend to show slightly lower percentages of special education students among their total student population than the smaller, rural districts do.

STUDENT POPULATION GROWTH

In 1998–99, public schools in Texas served 3,945,367 students in pre-kindergarten through grade 12. This total student count represents a 1.4 percent increase from the prior year, which is the smallest rate of increase since 1991–92. The number of charters in operation in Texas increased by 42 (from 19 to 61) between fall 1997 and fall 1998. Although the total membership in charters increased by over 200 percent to 12,226 in 1998–99, the average school size decreased from 203 to 200 students per charter. Most charters operate only one school; among the 61 charters, only four have more than one school site.

Of all students enrolled for the 1998–99 school year, approximately 84 percent were served the previous year and the remaining 16 percent were newly enrolled students. This 16 percent includes students entering school for the first time (*e.g.*, pre-kindergarten and kindergarten enrollees) as well as other students entering the Texas public education system, such as those from private schools or residents new to the state. The percentage of new students increased almost two percentage points from 1997–98.

While the majority of districts still continue to show enrollment increases, the actual percentage of districts experiencing growth is smaller than in previous years. For 1998–99, 51.7 percent of districts reported enrollment growth while 60.3 percent reported increases in 1997–98. Districts classified as "non-metropolitan fast growing" and districts located in areas that are suburban to major urban districts continue to demonstrate higher than average growth, a 4.5 and 2.7 percent enrollment increase, respectively, as compared to the state average of 1.4 percent. In contrast, rural districts as a group decreased 1.3 percent in size from the prior year.

As shown in *Exhibit 6* on the previous page, growth in the minority student population continues to exceed non-minority growth. Minority students now comprise 55.9 percent of the public school population, compared with 55.0 percent in 1997–98. Overall, growth in the minority student population was 2.9 percent, with the greatest increase, 6.0 percent, occurring in the Asian/Pacific Islander and Native American populations. However, these two populations, categorized in this document as a single group labeled "other," account for only 2.8 percent of all students.

The number of African American students grew by 1.5 percent, representing a net increase of 8,290 students, which is smaller than the increase of 10,690 experienced last year. The percent of African Americans among the total student population is 14.4 percent, the same percentage as in 1997–98.

The Hispanic student growth rate, 3.2 percent, exceeds last year's growth rate of 3.0 percent for this student group. Although this rate of growth is not the highest among the ethnic groups, it is the most significant. Of the 53,490 student increase in Texas' total enrollment, 89.3 percent, or 47,761 students were Hispanic. This population now accounts for 38.6 percent of the total number of students.

In contrast, the White population dropped by 0.5 percent, or by 8,871 students. The percentage of White students statewide has consistently dropped, falling from 49.0 percent seven years ago to 44.1 percent this year. The reduction in the percent of White students in the total student population over the last several years is attributable to the increasing growth rates of minority students relative to the growth exhibited by the White student population.

GROWTH BY GRADE

At the state level, all grades except early childhood (early childhood programs other than state-approved pre-kindergarten and kindergarten) reported some growth for the 1998–99 school year. When the populations of the same grades are compared between this year and last, grades 11 and 12 demonstrated some of the highest rates of growth. This was also true in 1997–98. Grade 11 grew 2.9 percent, contributing a gain of 6,730 students and grade 12 experienced a 2.7 rate of growth, with an increase of 5,575 students. Growth in these grades can be partially explained by the effect of a large increase in the number of 5th, 6th, and 7th graders seven years ago who have progressed to these upper grades. The state total enrollment for early childhood education decreased by 506 students to 13,869, a 3.5 percent decline.

By far the largest number of students new to the Texas public schools are children entering pre-kindergarten and kindergarten. Over 291,000 students entered public schools at these two grade levels in 1998–99 and they represent 46.4 percent of all new students. Other than pre-kindergarten and kindergarten, grades 1 and 9 also have a large percentage of new students. Almost 13 percent of all 1st graders and nearly 12 percent of all 9th graders are students who were not enrolled in Texas public schools the prior year. These grades are traditional entry points for students previously enrolled in private schools.

On average, pre-kindergarten and kindergarten have higher percentages of minority students, 65.7 percent, than the total student population (55.9 percent). Statutory requirements for pre-kindergarten education stipulate that limited English-proficient (LEP) or economically disadvantaged pupils are among those who must be identified and served in pre-kindergarten. These student characteristics are highly correlated with ethnicity in Texas. In grades 1 through 5, the ethnic distribution remains very similar to the state averages, while the secondary grades (grades 6–12) have slightly more White students, 47.1 percent compared with 44.1 percent statewide, and slightly less Hispanic students, 35.9 percent compared with 38.6 percent statewide.

DROPOUTS

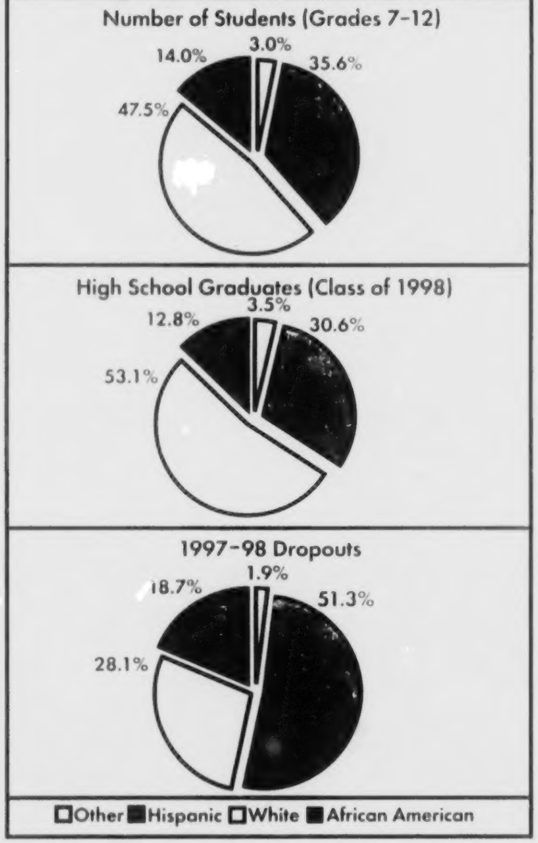
Data for students who drop out of Texas public schools are collected in the fall following the year the students left school. Thus, dropout data reported in the 1998–99 edition of *Snapshot* reflect students who dropped out during the 1997–98 school year or during the summer of 1998. During that reporting period—August 1997 through October 1998—27,550 students in grades 7–12 were reported and counted as dropouts from Texas public schools. This is an increase of 649 dropouts from the previous year. The annual dropout rate for 1997–98 remains the same as the previous year, 1.6 percent. These dropout statistics are those used for the 1999 accountability ratings. The accountability system definition of a dropout excludes some categories of students, such as those previously counted as a dropout or those found enrolled in public school elsewhere in Texas.

Both the Hispanic and African American student groups continue to be disproportionately represented among dropouts. As shown in *Exhibit 7*, 70.0 percent of all dropouts are either Hispanic or African American. Overall, the percent of total dropouts who are minorities increased slightly to 71.9 percent, compared with 70.7 percent in 1996–97. Furthermore, dropout rates for both Hispanic and African American students remain higher than the state average of 1.6 percent. The Hispanic and African American annual rates were 2.3 percent and 2.1 percent, respectively. The dropout rate for Asian/Pacific Islanders and Native Americans combined was 1.1 percent, and White students had a dropout rate of 0.9 percent.

The 12th grade dropout rate was highest, at 2.6 percent, followed by a rate of 2.1 percent for both 9th and 11th graders. In terms of raw numbers, however, more students drop out in 9th grade, 7,750 versus 5,995 in 12th grade and 5,038 in

EXHIBIT 7

Student Populations by Ethnic Group



Although minority students account for more than half the student population in grades 7–12, they are under-represented among the graduates and over-represented among the dropouts.

11th grade. The 1997–98 dropout rate reported for 10th graders was 2.0 percent, which represents 5,631 dropouts.

Thirty-six percent of all dropouts are identified as economically disadvantaged, and 77.1 percent are overage for their grade. Consistent with data reported over the last nine years, more males than females dropped out during 1997–98 (53.5 percent versus 46.5 percent). See *Exhibit 8*.

Urban districts and districts with high percentages of minority students have the highest dropout rates. *Exhibit 9*, on page 10, depicts the relationship between community type and dropout rates. Both minority students and economically disadvantaged students are found in greater numbers in urban areas, which may partially explain why these rates are higher than the state average.

In addition to the annual dropout rate, the TEA is now able to compute a longitudinal dropout rate by using six years of PEIMS data collected at the individual student level. This measure follows a cohort of 7th grade students from 1992–93 through their expected graduation date with the class of 1998. The number of students in the cohort whose final status is a dropout is divided by the final number of students in the cohort after six years, allowing for in- and out-migration. For the class of 1998 the actual longitudinal six-year dropout rate was 14.7 percent. Among the student groups, Hispanic students demonstrated the highest longitudinal dropout rate, 20.4 percent, compared to a low of 9.0 percent for White students. Longitudinal dropout rates are available as item 15 in the *District Detail* and *Charter Detail*.

EXHIBIT 8

1997–98 Dropouts by Grade Level for Selected Student Characteristics

Grade Level	Total Dropouts	Male	Female	Special Education	Economically Disadvantaged	Not on Grade
7th	1,090	533	557	166	574	608
8th	2,046	958	1,088	311	1,024	1,228
9th	7,750	4,090	3,660	1,160	3,122	6,880
10th	5,631	3,099	2,532	988	2,082	4,978
11th	5,038	2,770	2,268	845	1,647	4,072
12th	5,995	3,280	2,715	662	1,462	3,485
Total	27,550	14,730	12,820	4,132	9,911	21,251

A Texas public school dropout is most likely Hispanic, male, overage for grade by at least one year, and in the 9th grade at the time of school departure. Seventy-seven percent of the students who dropped out were overage for their grade, indicating they were likely retained one or more times over their school careers.

GRADUATES AND COMPLETION RATES

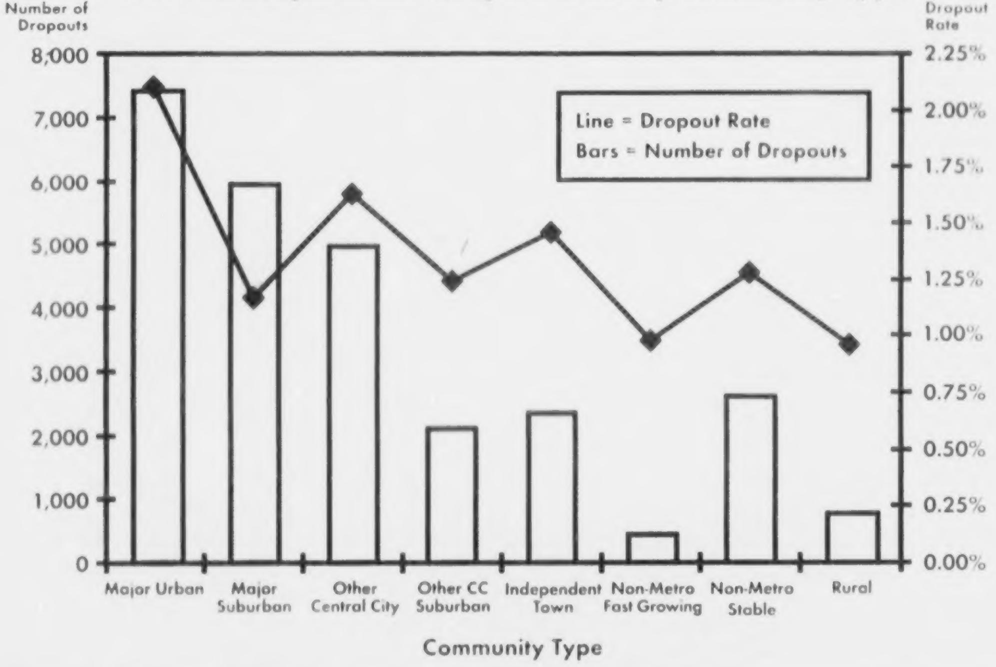
As with the dropout data, information for graduates of Texas public schools is collected in the fall following the year of graduation. During the 1997–98 school year, 197,186 seniors graduated as the class of 1998 from Texas public schools. This count is an increase of 8.5 percent over the class of 1997 graduates. Of the class of 1998 graduates, 18,270 were identified as special education students. Statewide, White students accounted for 53.1 percent of all graduates, Hispanic students 30.6 percent, African American students 12.8 percent, and Asian/Pacific Islander and Native American students the remaining 3.5 percent. See *Exhibit 7*, on page 8, for a disaggregation of the ethnic groups for the 7th–12th grade student population, graduates, and dropouts.

Students in Texas public schools who exceed the minimum graduation requirements may graduate with an "Advanced," "Advanced with Honors," "Recommended High School Program," or "Distinguished Achievement Program" diploma. The requirements for each type of diploma are defined by the SBOE. For the class of 1998, graduates with either of the "Advanced" diploma types totaled 60,737, an expected decrease from the prior graduating class. Conversely, the number of students graduating under the Recommended High School/Distinguished Achievement Programs was 17,118 for the class of 1998, which represents an increase of approximately 15,000 students over the number who graduated under these programs from the class of 1997. The class of 1998 is the first graduating class for which the Recommended High School Program/Distinguished Achievement Program requirements were in place since the 9th grade year. Counts of participants in these programs are expected to continue to increase significantly as the older "Advanced" and "Advanced with Honors" diplomas are phased out.

While the TEA does not compute a graduation rate, a measure of school completion is available and is now included in the *District Detail* and *Charter Detail* as item 17. The class of 1998 completion rate tracks the cohort of students who were first enrolled as 9th graders in the 1994–95 school year through their expected graduation year of 1997–98. "Completers" are any students who at some time during this time span either graduated or received a General Educational Development (GED) certificate, or were continuing students in 1998–99. For the class of 1998, 91.4 percent were found to have completed school. Of these, 76.7 percent graduated, 7.4 percent received a GED, and 7.3 percent enrolled in a Texas public school in 1998–99. Among the student ethnic groups, Hispanic students have the lowest completion rate, 86.9 percent, which is very close to the rate of 86.3 percent exhibited by economically disadvantaged students. Asian/Pacific Islanders complete at the greatest rate, 96.0 percent.

EXHIBIT 9

1997–98 Dropouts and Dropout Rates by Community Type



The number of public school dropouts reported in 1997–98 is 649 students higher than the number reported the previous year. The state dropout rate for 1997–98 is 1.6 percent, the same rate reported for 1996–97.

STUDENT PERFORMANCE

TEXAS ASSESSMENT OF ACADEMIC SKILLS

The Texas Assessment of Academic Skills (TAAS) program is a state-administered criterion-referenced testing program that draws its objectives from the state-mandated curriculum established by the State Board of Education. Begun in 1990–91, the TAAS emphasizes the assessment of academic skills and focuses on students' higher order thinking and problem-solving skills. A major rewrite of the curriculum, the Texas Essential Knowledge and Skills (TEKS), was completed in the summer of 1997 and the alignment of the TEKS with the TAAS began with the 1998–99 school year. The spring 1999 TAAS tested only skills common to both the TEKS and the essential elements, the curriculum guidelines in place prior to the TEKS. In 1999–2000, those skills found in the TEKS but not previously tested on TAAS will be integrated into the TAAS.

Since 1994, the TAAS reading and mathematics assessments have been administered at grades 3–8 and 10 (exit-level) and the writing assessment has been administered at grades 4, 8, and 10. The TAAS program also includes a science and social studies component, given in grade 8. End-of-course examinations are administered to students upon completion of Biology, Algebra I, English II and U.S. History. As an alternative to the 10th grade exit-level test, students may meet their testing requirement for graduation by passing the end-of-course examinations for both Algebra I and English II, plus either U.S. History or Biology.

While various measures can be used to interpret test results, this document focuses on the percent passing, computed as the number of students passing a test divided by the number of students taking that test. The percent passing all tests taken is the number of students passing all the tests they attempted, divided by the number of students tested. Generally,

EXHIBIT 10

Percent Passing TAAS by Grade and Subject
Spring 1999 Accountability Results

Grade	Number of Students Tested	Pct. Passing All Tests Taken	Pct. Passing Math	Pct. Passing Reading	Pct. Passing Writing
3rd	240,437	78.9%	83.1%	88.0%	n/a
3rd Spanish	16,508	65.4%	74.9%	74.2%	n/a
4th	244,387	78.4%	87.6%	88.8%	88.4%
4th Spanish	10,290	44.0%	72.7%	46.1%	n/a
5th	245,116	82.5%	90.1%	86.4%	n/a
6th	254,415	79.8%	86.9%	84.9%	n/a
7th	257,037	77.7%	84.9%	83.6%	n/a
8th	259,792	76.7%	86.3%	88.2%	85.7%
10th	224,624	76.2%	81.6%	88.8%	90.6%
All Grades	1,752,606	78.3%	85.7%	86.5%	88.2%

In the spring of 1999, 1,859,317 students in grades 3–8 and 10 (exit-level) were tested—the results for 1,752,606 were used in the 1999 statewide accountability system. The accountability results are reported in this publication. They include non-special education students and tested special education students as well as students who took the Spanish version of mathematics and reading at grades 3 and 4. In addition, results include (as passers) 1,892 students who met the testing requirement for graduation by passing end-of-course examinations prior to the spring of their sophomore year. Only students enrolled in the district as of late October 1998 are included.

results reported in this publication are the percent of students passing tests in the subject areas of reading, writing and mathematics, by grade or summed across grades 3–8, and 10. Where the reported outcomes are the percent of students passing all tests taken, the results include reading, writing and mathematics at grades 4, 8, and 10, and reading and mathematics only at grades 3, 5, 6, and 7. Note that for grade 8, science and social studies results are excluded from the "all tests taken" calculations reported here.

TAAS results reported here are those used in the 1999 statewide accountability system. These are results for students served in both regular and special education, and those taking the reading and mathematics Spanish version of TAAS in grades 3 and 4. To allow for valid comparisons to 1999, the 1998 TAAS results reported in this publication have been recomputed to include the performance of students served in both regular and special education, and students taking the reading and mathematics Spanish version of TAAS in grades 3 and 4. Therefore, the 1998 TAAS results reported in this publication will not match those reported in last year's edition of *Snapshot*. For both 1998 and 1999, an adjustment for mobility is made by including only those examinees enrolled in the district at the end of October of the school year being reported. In 1999 for the first time, students eligible to take the spring exit-level TAAS at grade 10 may have chosen not to take the test if they had already met their testing requirement for graduation by passing end-of-course examinations prior to the spring 1999 administration of the exit-level test. Students in this category were credited as grade 10 passers in calculating district and school passing rates for accountability rating purposes.

These TAAS results were reported in the 1999 data tables for accountability, the 1998–99 Academic Excellence Indicator System (AEIS), the 1998–99 School Report Card, and *Pocket Edition: 1998–99 Texas Public School Statistics*. Readers wishing to review TAAS results for all students tested should request the TEA publication, *Texas Assessment of Academic Skills: Student Performance Results, 1998–99*, or visit the Texas Education Agency's web site at http://www.tea.state.tx.us/student.assessment .

Over 1.75 million of the 1.86 million students who were tested during the spring semester of 1999 in grades 3–8, and 10 are included the accountability results. Reading and mathematics tests were given at all these grades. Over 690,000 students took the writing test statewide in grades 4, 8, and 10. Science and social studies tests were administered to over 245,000 students in grade 8. During 1998–99, end-of-course examinations were administered to over 260,000 Biology students in grades 9–12, and to over 300,000 Algebra I students in grades 7–12. In grades 9–12, over 230,000 students took the English II end-of-course examination, and over 200,000 high school students took the U.S. History end-of-course examination.

Exhibit 10, on page 11, shows spring 1999 TAAS results by grade and subject. Among the subjects tested, the percent passing is highest for writing, followed by reading and then mathematics; a pattern that has held for the past six years. The lowest pass rates by subject and grade are: the Spanish version of reading in grade 4 (46.1) and the Spanish version of mathematics in grade 4 (72.7). The highest pass rates by subject and grade are: reading (English version) in grade 4 (88.8) and grade 10 (88.8), mathematics in grade 5 (90.1), and writing in grade 10 (90.6). Statewide in 1999, 78.3 percent of the students in all grades tested passed all the tests they took. This is an improvement of 5.2 percentage points over the spring of 1998 when 73.1 percent of the students passed all tests taken. Note that this comparison is based on 1999 and 1998 accountability results which include additional students in both years, *i.e.*, students served in special education and students taking the reading and mathematics Spanish version of TAAS in grades 3 and 4, in addition to regular education students. The results also include, as passers, the 1,892 students who met the testing requirement for graduation by passing end-of-course examinations by the time of their 10th grade exit-level examination in spring 1999, and who did not take the exit-level TAAS.

All student groups, as shown in *Exhibit 11*, showed performance gains in all subjects. For the fifth consecutive year, the greatest gains in performance occurred in mathematics. *Exhibit 11* shows that performance in mathematics improved from 80.4 percent passing in 1998 to 85.7 percent passing in 1999. Increases among the student groups ranged from 2.2 percentage points for "other" (Asian/Pacific Islander and Native American) students, to 7.4 percentage points for Hispanic students. Economically disadvantaged students improved in mathematics by 7.2 percentage points while African American students improved by 5.8 percentage points. Writing results increased by 4.0 percentage points over 1998, from 84.2 to 88.2 percent passing. Reading increased 3.2 points, from 83.3 percent passing in 1998 to 86.5 percent in 1999. Hispanic students achieved the greatest percentage point gains among the student groups in reading (4.7), while economically disadvantaged students did so in writing (5.8).

By law, districts must offer remediation to students failing to pass a test in a subject area. Statewide, in grades 3–8 and 10, over 380,000 students (21.7 percent) required remediation after the 1999 TAAS administrations. The state compensatory allotment supports this remediation, although it is allocated to districts based on counts of economically disadvantaged students, not the number of students requiring these services. Students failing to pass the exit-level test or not passing the appropriate combination of end-of-course examinations are not eligible to receive a Texas high school diploma. However, since 1997 local school districts in Texas have had the option to offer certificates of completion for these students if they have met all other graduation requirements. Among sophomores taking the March 1999 TAAS exit-level test, over 53,000 (23.8 percent) failed one or more of the subject areas. These students will have seven more opportunities to master the exit-level TAAS test before the end of their senior year as the class of 2001.

EXHIBIT 11

Percent Passing TAAS by Subject and Student Group
Comparison of 1998 and 1999 Accountability Results

		All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Reading	Spr. 99	86.5%	78.2%	79.5%	93.7%	92.9%	78.2%
	Spr. 98	83.3%	74.8%	74.8%	91.3%	91.5%	73.7%
Writing	Spr. 99	88.2%	81.9%	83.1%	93.1%	92.3%	81.4%
	Spr. 98	84.2%	77.0%	77.4%	90.1%	90.9%	75.6%
Math	Spr. 99	85.7%	72.8%	80.7%	92.5%	94.4%	78.7%
	Spr. 98	80.4%	67.0%	73.3%	88.6%	92.2%	71.5%
All Tests	Spr. 99	78.3%	64.0%	70.1%	87.9%	89.1%	67.9%
	Spr. 98	73.1%	58.8%	63.1%	83.6%	86.7%	61.2%

All student groups demonstrated improvement in all subjects again in 1999, with the greatest performance increase occurring in mathematics. For reading, mathematics, and all tests taken, Hispanic students improved the most among the student groups. Economically disadvantaged students demonstrated the greatest gains in writing compared to the other student groups. Results shown are those used in the 1999 accountability system as described in the caption for ***Exhibit 10****. For comparability purposes, 1998 results in this exhibit include non-special education students, special education students, and students who took the mathematics and reading Spanish version at grades 3 and 4.*

Beginning with the class of 1996, a measure of the cumulative pass rate on the exit-level test has been reported in the Academic Excellence Indicator System. Results for the class of 1999 are based on the percent of students who first took the exit-level test in the spring of 1997 and finished testing in the same school district by May 1999. Results for this measure are directly comparable to cumulative pass rates reported in editions of *Snapshot* from 1995–96 to date, but are not comparable to the proxy measures reported in previous editions. Statewide results indicate that 22,288 students expected to graduate with the class of 1999 have not passed one or more sections of the exit-level TAAS test. This represents an estimated cumulative passing rate of 90.0 percent for the class of 1999 and an improvement over the cumulative passing rate of 88.7 percent for the class of 1998.

District-level passing rates for science and social studies are not provided in this publication. Statewide results for 1999 show that 87.1 percent of 8th grade students passed the science assessment and 70.1 percent passed social studies. Performance patterns among student groups on both these tests were similar to those for reading, writing, and mathematics.

EXHIBIT 12

Percent Passing End-of-Course Examinations Comparison of 1998 and 1999

		All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Algebra I	Spr. 99	43.4%	24.9%	31.0%	57.2%	68.8%	30.2%
	Spr. 98	35.9%	18.0%	23.0%	49.3%	63.3%	22.7%
Biology	Spr. 99	76.4%	61.7%	64.0%	89.1%	83.7%	62.5%
	Spr. 98	76.4%	60.9%	62.5%	89.5%	85.2%	61.1%
English I	Spr. 99	72.7%	59.5%	62.6%	82.5%	79.9%	60.0%
U.S. History	Spr. 99	69.8%	55.0%	53.9%	83.3%	79.8%	51.5%

End-of-course assessments are administered to students upon completion of Algebra I, Biology, English II, and U.S. History. Performance across all student groups is lowest for Algebra I and highest for Biology.

District-level passing rates for end-of-course examinations are not provided in this publication; however, statewide results for end-of-course examinations are shown in *Exhibit 12*. Two years of results are provided for Algebra I and Biology and one year is provided for English II and U.S. History. As shown in the exhibit, the lowest percent passing among the subjects was for Algebra I. Although the passing rate improved from 35.9 percent in 1998 to 43.4 percent in 1999, the results clearly indicate that much improvement is need in this area, across all student groups. Changes in statute, resulting from the legislative session in 1999, mandate that a new exit-level test be created and administered to 11th graders beginning in 2003. In order to graduate, students will be required to pass assessments in four subject areas: mathematics, English language arts, social studies and science. The statute specifies that the assessments are to test content in Algebra I, Geometry, English III, Early American and U.S. History, Biology, and Integrated Chemistry and Physics. Results for end-of-course assessments are currently our best predictor of performance on the future 11th grade exit-level test. As shown in *Exhibit 12*, the 1999 end-of-course results indicate that many students in Texas are not currently prepared to meet this more stringent exit-level requirement. For more details on the results of the science and social students assessments, as well as for the end-of-course examinations, see the publication, *Texas Assessment of Academic Skills: Student Performance Results, 1998–1999.*

ACCOUNTABILITY RATING SYSTEM FOR TEXAS PUBLIC SCHOOLS

Since 1994, ratings for Texas public schools and school districts have been based on a consistent set of mandated indicators. These indicators are performance on the reading, writing, and mathematics portions of the TAAS; dropout rates; and attendance rates. As required by statute, overall performance of all students as well as the performance of student groups (African American, Hispanic, White, and Economically Disadvantaged) is evaluated. Student groups must meet minimum size requirements to be included in the evaluation.

In 1999, districts could receive a rating of *Exemplary*; *Recognized*; *Academically Acceptable*; *Academically Unacceptable*; or *Unacceptable: Data*

Quality. Districts may also be rated as *Unacceptable: Special Accreditation Investigation* (SAI), for reasons other than student performance. Individual schools are also rated. In 1999, schools could be rated *Exemplary*; *Recognized*; *Acceptable*; *Acceptable: Data Issues*; *Low-Performing*; *Alternative Education: Acceptable*, *Alternative Education: Needs Peer Review*, or *Alternative Education: Not Rated*. New in 1999, a district rating of *Unacceptable: Data Quality* and a school rating of *Acceptable: Data Issues* could be assigned based on poor quality of data reporting. All ratings of this type in 1999 were based on systematically poor, or suspect, dropout data.

Districts and schools were also evaluated on three measures for which they could receive additional acknowledgment. These measures, which do not

EXHIBIT 13

1999 Accountability Ratings

Districts				Campuses			
Accountability Rating	Number of Districts	Percent of Districts	Number of Students	Accountability Rating	Number of Campuses	Percent of Campuses	Number of Students
Exemplary	122	11.7%	116,069	Exemplary	1,120	16.5%	597,669
Recognized	383	36.8%	1,029,455	Recognized	1,843	27.1%	965,780
Academically Acceptable	523	50.2%	2,630,131	Acceptable	3,147	46.3%	2,197,541
Academically Unacceptable	7	0.7%	15,563	Acceptable: Data Issues	36	0.5%	43,014
Unacceptable: Data Quality	4	0.4%	141,371	Low-Performing	96	1.4%	57,340
Unacceptable SAI*	3	0.3%	552	Not Rated			
				Kindergarten & Earlier	124	1.8%	34,811
				New Charter	44	0.6%	7,047
				Alternative Education			
				Acceptable	354	5.2%	26,340
				Needs Peer Review	24	0.4%	1,770
				Not Rated	16	0.2%	356
Total	1,042	100.0%	3,933,141	**Total**	6,804	100.0%	3,931,668
Charters	61	n/a	12,226	Not Applicable*	424	n/a	13,699
Total Districts/Charters	1,103	100.0%	3,945,367	**Total Campuses**	7,228	100.0%	3,945,367

*Special Accreditation Investigation

*Campuses with insufficient data to evaluate.

Districts and campuses are placed into a rating category annually based on performance on a selected set of indicators. Campuses classified as ***Not Rated*** *are the pre-kindergarten, kindergarten, or early education centers; first year charter schools; or alternative education schools with insufficient data to evaluate. Campuses classified as* ***Alternative Education*** *are evaluated separately and are categorized as* ***AE: Acceptable, AE: Needs Peer Review****, or* ***AE: Not Rated****. The distribution of ratings in this exhibit reflects the status as of February, 2000. Totals may not sum due to rounding.*

affect the rating for a school or district, are the results of college admissions participation and performance, the percent of students meeting the TAAS/TASP equivalency, and Comparable Improvement (see *Endnotes* for brief descriptions of these latter two measures).

Specific details regarding how accountability ratings and additional acknowledgments were calculated are contained in the *Accountability Manual: The 1999 Accountability Rating System for Texas Public Schools and School Districts*, which is accessible through the agency's web site. The distributions of district and school ratings for 1999 are shown in *Exhibit 13* on page 15. State-level rewards and sanctions are linked to these rating categories.

In 1999, almost half (48.5 percent) of the districts achieved either *Exemplary* or *Recognized* status, the categories with the highest performance standards. Slightly over half (50.2 percent) of Texas districts were rated *Academically Acceptable* and the remainder were rated either *Academically Unacceptable* (0.7 percent, or 7 districts); *Unacceptable: SAI* (0.3 percent); or *Unacceptable: Data Quality* (0.4 percent).

In 1999, 1,120 schools were rated *Exemplary*. This is an increase of 72 schools over the number rated *Exemplary* in 1998. The number of *Low-Performing* schools increased from 59 in 1998 to 96 in 1999. Of the 96 schools rated *Low-Performing* in 1999, 62 received this rating due to poor performance on TAAS, (30 on mathematics, five on reading, 18 on writing and nine on a combination of subjects); 21 received the

EXHIBIT 14

State Performance on Accountability Indicators: 1994 to 1999

Indicator	1994	1995	1996	1997	1998	1999	Change 1994-99
TAAS Results (All Grades Tested)							
Reading							
All Students	76.5%	78.4%	80.4%	84.0%	87.0%	86.5%	+ 10.0%
African American	60.2%	63.0%	66.8%	73.2%	78.2%	78.2%	+18.0%
Hispanic	64.9%	67.9%	70.3%	74.3%	79.5%	79.5%	+14.6%
White	87.2%	88.4%	90.0%	92.4%	94.2%	93.7%	+ 6.5%
Economically Disadvantaged	62.9%	66.1%	68.4%	73.7%	78.4%	78.2%	+15.3%
Mathematics							
All Students	60.5%	65.9%	74.2%	80.1%	84.2%	85.7%	+25.2%
African American	38.1%	43.8%	55.0%	64.1%	70.5%	72.8%	+34.7%
Hispanic	47.1%	52.3%	63.9%	71.8%	77.7%	80.7%	+33.6%
White	73.3%	79.2%	85.0%	89.5%	91.9%	92.5%	+19.2%
Economically Disadvantaged	45.0%	51.4%	62.3%	70.5%	76.1%	78.7%	+33.7%
Writing							
All Students	79.0%	82.0%	82.9%	85.3%	87.4%	88.2%	+9.2%
African American	65.8%	70.5%	72.8%	76.1%	80.4%	81.9%	+16.1%
Hispanic	69.6%	73.4%	74.2%	77.6%	80.9%	83.1%	+13.5%
White	87.6%	89.7%	90.5%	92.5%	93.4%	93.1%	+5.5%
Economically Disadvantaged	67.7%	71.5%	72.9%	76.0%	79.7%	81.4%	+13.7%
Annual Dropout Rate (Grades 7-12)							
All Students	2.8%	2.6%	1.8%	1.8%	1.6%	1.6%	-1.2%
African American	3.6%	3.2%	2.3%	2.3%	2.0%	2.1%	-1.5%
Hispanic	4.2%	3.9%	2.7%	2.5%	2.3%	2.3%	-1.9%
White	1.7%	1.5%	1.2%	1.1%	1.0%	0.9%	-0.8%
Economically Disadvantaged	2.9%	2.7%	1.9%	1.7%	1.6%	1.6%	-1.3%
Attendance Rate (Grades 1-12)	94.9%	95.1%	95.1%	95.1%	95.2%	95.3%	+0.4%

A review of performance over time on the indicators used to rate districts and schools shows dramatic improvement has occurred. The percent of students passing TAAS has increased for all subjects and all student groups for each year from 1994 to 1999. Reductions in the annual dropout rate have also occurred during this time. Note that results shown are those used for accountability purposes for a given year; in years prior to 1999 data have not been recomputed to include the expanded set of students included for accountability in 1999.

rating due to a high dropout rate; eight received it as result of data issues; and the remaining five received the rating due to a combination of a high dropout rate and poor performance on TAAS. The increase in the number of schools rated *Low-Performing* was due to two changes in the accountability system in 1999: the standard to be rated *Acceptable* was raised from 45.0 to 50.0 percent passing on the TAAS measures, and more students were included in evaluations. The latter change increased the number of student groups evaluated in the system.

Exhibit 14 shows the changes in performance on the accountability indicators between 1994 to 1999. Each year since 1994, the disparities in TAAS performance among the major ethnic groups in Texas have narrowed. This is true for all three subjects, with the most dramatic improvement occurring for minority students passing the mathematics portion of the TAAS. In addition, the dropout rate has declined and the attendance rate has risen slightly over the same period. The statewide accountability system holds districts and schools responsible for student group performance in order to focus attention on the performance of all students and reduce disparities in achievement among the major student groups in Texas. These improvements reflect the concerted efforts of educators, parents, and students statewide to meet the expectations of the accountability system.

EXHIBIT 15

Class of 1998 SAT I and ACT Scores for Texas and the Nation

	Texas Public School Graduates	All Texas Graduates	All U.S. Graduates
SAT I			
Verbal	492	494	505
Mathematics	500	501	512
Total	992	995	1017
ACT			
English	19.5	19.5	20.4
Mathematics	20.2	20.2	20.8
Reading	20.5	20.6	21.4
Science Reasoning	20.4	20.3	21.1
Composite	20.3	20.3	21.0

The average SAT I score for all Texas graduates held steady at 995 from 1997 to 1998 while the national average rose from 1016 to 1017. Texas students demonstrated slight improvement on the ACT composite test while students nationwide showed no change in performance from 1997 to 1998 on this assessment.

COLLEGE ADMISSIONS TESTS

In Texas, almost 62 percent of public high school graduates in the class of 1998 participated in college admissions testing, a slight decline from the almost 64 percent for the class of 1997. Although the percent declined from 1997 to 1998, the number of students participating in college admissions testing increased. Of the class of 1998, over 110,000 took either the SAT I, the ACT, or both tests, compared to almost 105,000 for the class of 1997. The ACT is the ACT Assessment administered by ACT, Inc. The SAT I is the SAT I: Reasoning Test of the College Board's SAT Program. It is a revised but comparable test that was introduced in March 1994 to replace the Scholastic Aptitude Test.

Nationwide, the testing companies report that approximately 43 percent of all graduates took the SAT I and 37 percent took the ACT. In Texas, 51 percent of all graduates took the SAT I, and 32 percent took the ACT. For both Texas and the nation, "all graduates" includes public and non-public school students.

The SAT I consists of verbal and mathematics components. Scores on the verbal and mathematics sections of the SAT I range from 200 to 800 and sum to the SAT I total score, which ranges from 400 to 1600. The ACT includes tests of reading and science reasoning in addition to English and mathematics. Each subject area component of the ACT has a score ranging from 1 to 36. The composite is the average of these four scores.

Beginning with the class of 1996, SAT I scores have been reported on a recentered scale by the College Board. SAT scores reported in editions of *Snapshot* prior to 1996–97, because they are based on the original scale, cannot be directly compared to recentered scores reported for the class of 1996 and beyond.

Exhibit 15, on page 17, shows the average SAT I and ACT scores for all graduates for Texas and the nation. In addition, the averages for just the public school graduates in Texas are shown. SAT I performance held steady while ACT performance rose slightly for all class of 1998 Texas graduates. This occurred even as the numbers tested increased substantially over the past year—up 6.8 percent for the SAT I and 9.7 percent for the ACT in Texas. Nationally, percent increases in the number of SAT I and ACT examinees were 4.1 percent and 3.7 percent, respectively. In Texas, a record number of graduates took one of the two examinations; there were 100,417 SAT I-tested graduates and 64,064 ACT-tested graduates.

An additional data element derived from the college admissions testing program is the percentage of public school examinees scoring at or above a specified accountability criterion score (1110 on the SAT I; 24 on the ACT). This standard of excellence was met or exceeded by 27.2 percent of the class of 1998, a slight increase over the 26.6 percent achieved by the class of 1997.

Two additional indicators of how well Texas students are prepared for college are reported annually in AEIS reports: the percent of students completing advanced academic courses in grades 9 through 12, and the percent of students completing the SBOE Recommended High School Program. The most recent data available, for the 1997–98 school year, indicate that 18.9 percent of students in grades 9 through 12 completed and received credit for at least one advanced academic course. However, percents varied among the student groups, from 12.6 percent for economically disadvantaged students, to 13.1 percent for African American students, 14.5 percent for Hispanic students, 18.5 percent for Native American, 22.7 percent for White students, and 35.9 percent for Asian/Pacific Islander students. Although the percents increased across all student groups between 1996–97 and 1997–98, these results indicate that more students, and particularly more minority students, should be encouraged to participate in more academically rigorous courses.

Statewide, 8.7 percent of the class of 1998 completed the Recommended High School Program or the more rigorous Distinguished Achievement Program. The percent completing these programs ranged across student groups from 4.7 for African American students, to 5.4 for economically disadvantaged, 6.0 for Hispanic, 7.1 for Native American, 10.8 for White, and 15.2 percent for Asian/Pacific Islander students. The class of 1998 was the first class that had the SBOE's Recommended High School and Distinguished Achievement Programs defined for all four years of high school.

DISTRICT STAFF

STAFF COUNTS

TEACHERS

Teachers represent the largest single category of employees of public school districts, accounting for 82.9 percent of the professional staff and 51.4 percent of the total staff. See *Exhibit 16*. Since 1997–98, teacher full-time equivalent (FTE) counts increased by 2.0 percent, compared to a student enrollment increase of 1.4 percent. Student growth rates vary across districts and grades, requiring districts at times to hire additional teachers for less than full classrooms. Statewide, a new teacher FTE is added for every 10.3 new students.

EXHIBIT 16

District Staff by Category

Category	FTEs	Percent of Total Staff	Average Salary (Regular Duties Only)	Average Salary (Including Supplements)
Teachers	259,739	51.4%	$34,336	$34,949
Campus Administrators	12,863	2.5%	$53,427	$53,694
Central Administrators	4,305	0.9%	$64,583	$64,732
Professional Support	36,399	7.2%	$41,654	$41,933
Total Professionals	313,306	62.0%	$36,386	$36,943
Educational Aides	51,844	10.3%	$12,903	$12,983
Auxiliary Staff	139,960	27.7%	$16,090	$16,090
Total Staff	505,111	100.0%	$28,353	$28,705

See ***Exhibit D*** *in the* ***Endnotes*** *for a list of positions assigned to each of these categories. Supplements are amounts paid in addition to an employee's regular duties and include payments for coaching, club sponsorships, and band or orchestra assignments. The teacher average salary (including supplements) is 2.4 percent greater in 1999 than it was in 1998. Totals may not sum due to rounding.*

Rates of teacher increases vary with the size of the district. Districts in all size categories, except the ten largest districts, hired teachers at a rate greater than their respective average enrollment growth rates, thereby reducing their average student/teacher ratios. The ten districts with enrollment greater than 50,000 hired new teachers at the lowest rate, one new teacher for every 43.7 new students. Districts with enrollment between 1,000 and 1,600 hired new teachers at the highest rate, one for every 0.3 new students.

SUPPORT AND ADMINISTRATIVE STAFF

The combined categories of administrators and professional support staff increased by 6.9 percent between 1997–98 and 1998–99, a rate significantly higher than the 2.0 percent rate of growth demonstrated in the teacher population. Campus administrative staff grew by 4.7 percent and central administrative staff increased by 4.0 percent. Professional support staff increased by 8.1 percent.

Central administrative growth rates exceeded enrollment growth rates in all but one of the nine district size categories. Excluding new charters, the greatest growth occurred in the ten largest districts. Campus administrative growth rates exceeded enrollment growth rates in all district size categories, with the largest growth rate occurring in the smallest districts.

Professional support staff, a category that includes counselors, school psychologists, and educational diagnosticians, among others, increased at more than twice the rate of enrollment growth within all district groups. With the exception of new charters, the ten districts with over 50,000 students experienced the greatest growth rate in professional support staff, 15 percent, which equated to 121 full-time professional support persons per district. The 23 districts with 25,000 to 50,000 students experienced the lowest growth rate, 3.6 percent, averaging just under 12 new professional support FTEs per district. The smallest districts, which include most new charters, had the second highest professional support growth rate; however, this growth equated to less than 0.3 professional support FTEs per district.

NON-PROFESSIONAL STAFF

The number of educational aides increased by 6.6 percent this year. Over 58 percent of this growth can be attributed to the significant increase in aides reported by the ten largest districts (over 28 percent). In 1998–99, aides employed at middle schools increased by more than 10 percent over the previous year. Aides employed by junior high schools experienced the smallest increase among school types—2.3 percent. Historical analyses show that only a small portion of the staff employed as educational aides will advance to teaching positions. During 1998–99, approximately 2,060 teachers (less than one percent of the total teaching staff) had been employed as aides sometime between 1995 and 1998.

Auxiliary staff, the second largest category at 27.7 percent of all staff, increased by less than 1 percent this year. Auxiliary staff includes secretaries, bus drivers, maintenance workers, and cafeteria workers. The largest increase occurred in the 88 districts with enrollment between 3,000 and 5,000 students. In the districts with the greatest enrollment, the number of auxiliary staff declined.

The ethnic composition of school district employees changed only slightly from the previous school year. Minority staff increased by more than one-half percent to 36.5 percent of all staff employed in Texas public schools. This can be disaggregated to 24.5 percent Hispanic, 11.1 percent African American and 0.9 percent Asian/Pacific Islander and Native American. Among teachers, approximately 25.4 percent are minorities, an increase from the 24.8 percent minority reported for the previous academic year. Given that ethnic minorities account for nearly 56 percent of the student population, ethnic minority recruitment into education careers merits continued emphasis.

TEACHER EXPERIENCE

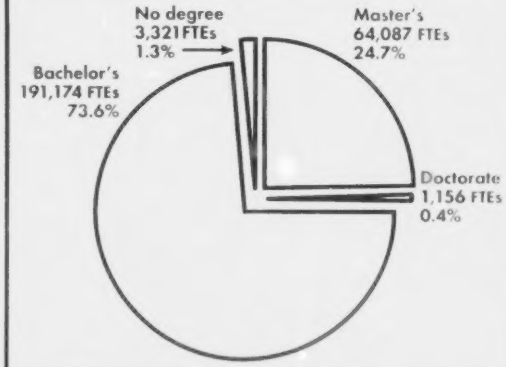
Teachers employed in Texas in 1998–99 averaged 11.8 years of total experience. Over 20 percent of all teachers have more than 20 years experience and over 44 percent have between 1 and 10 years of experience. In 1998–99, new teachers accounted for 7.7 percent of the total, a slight increase from the previous year. Teachers at high schools continue to be more experienced—12.9 years on average—compared to elementary school teachers with an average of 11.6 years of experience. The lowest average years of teacher experience exists in junior high schools—10.7 years. Districts with greater enrollment growth continue to have lower average teacher experience, indicating that new, rather than experienced, teachers are more often hired to meet the increased demand.

TEACHER CREDENTIALS

To teach in public schools in Texas, individuals must earn appropriate certification by satisfying a combination of education, experience, and test requirements that vary depending upon the certification route pursued. Information about teacher certification testing requirements, and the Alternative Certification Program (ACP) is available from the State Board for Educator Certification. This agency, created in 1996 by the 74th Texas Legislature, oversees nearly 260,000 practicing educators across the state and is responsible for all functions related to the preparation, assessment, certification, continuing education, and investigation and sanctioning of education professionals.

EXHIBIT 17

Highest Degree Held for Teachers



The highest degree held by most Texas teachers, 73.6 percent, is a bachelor's degree. The percent of teachers with graduate level degrees has declined from nearly 33 percent in 1988–89 to 25.1 percent in 1998–99.

EDUCATION

As shown in *Exhibit 17*, the highest degree obtained by the majority of teachers in Texas (73.6

percent) is a bachelor's degree. An additional 25.1 percent have earned master's or doctoral degrees. Although larger districts continue to employ a larger proportion of teachers with advanced degrees, the gap between large and small districts diminished again this year. The percent of teachers with advanced degrees decreased in each district size category, with the largest decrease occurring in the largest districts, a 1.7 percent decline. Overall, the percentage of Texas teachers with advanced degrees continues to decrease. Since 1988–89, this percentage has declined from 32.7 to 25.1 percent, with almost one percentage point of this decline occurring in 1998–99. Of the teachers with advanced degrees, 52.2 percent are employed in the 71 urban and major suburban districts; 47.8 percent work in the 1,032 remaining school districts.

PERMITS

Educators who have not yet earned the appropriate certification may be granted one of five types of permits in order to perform their assigned duties: nonrenewable, temporary classroom assignment, temporary exemption, emergency, and district teaching. Each of these permits allows a person to be employed in the public school system for varying lengths of time. All but the district teaching permit are for individuals who seek to achieve the appropriate certification but are currently lacking in some credential. The district teaching permit, which must be approved by the commissioner of education, is for degreed individuals who do not hold any type of teaching credential. The district teaching permit remains valid as long as the individual holding the permit is employed by the requesting district.

Statewide, districts report that 4.8 percent of teachers hold one or more active permits of some type. The number of teaching permits issued varies by subject area and student population served. Excluding the area of regular education, the three areas with the greatest number of teaching permits are special education, English as a second language (ESL), and bilingual education. The U.S. Department of Education currently includes bilingual/ESL and special education among the designated teacher shortage areas in Texas. Other shortage areas are science, mathematics, and foreign language. Teachers in these areas are eligible for loan deferments or a reduction in the length of their teaching obligation under federal loan and scholarship programs.

PROFESSIONAL SALARIES

TEACHER SALARIES

In 1998–99, average teacher salaries (for regular duties) increased by 2.4 percent to $34,336. Total average teacher salaries, including reported supplements, climbed to $34,949, also a 2.4 percent increase. "Total salaries" refers to pay for regular duties plus any supplemental pay employees earn for additional duties such as coaching, club sponsorships, and band or orchestra assignments. Pay for regular duties is not the same as the state mandated minimums, as regular duty pay does include local enrichment amounts districts pay above the minimum salaries specified in statute.

Most of the employees who earn supplemental pay are teachers. In the past, the difference between the teacher average total pay and pay for regular duties was much greater than it is now. In 1994–95, average total teacher pay was $1,771 greater than the average for regular duties. This difference was due primarily to supplemental pay for teachers who were on the teacher career ladder. With the end of the teacher career ladder allotment, that amount, previously reported as supplemental, became a part of a teacher's regular pay amount. This event explains the resulting significant increase in average regular duty pay that took place between 1994–95 and 1995–96. In 1998–99, the gap between teacher average total pay and average regular duty pay was $613.

A minimum salary schedule for classroom teachers and full-time librarians is specified in statute. This schedule requires that minimum salaries rise as the years of experience of the employee increase. In 1998–99, the minimums required ranged from $2,124 per month for those with no experience to $3,780 per month for those with 20 or more years of service. These monthly salary amounts are based on a standard 10-month contract.

NATIONAL COMPARISONS

According to the National Center for Education Statistics' *1999 Digest of Education Statistics*, Texas average teacher salaries ranked 35th among the states in 1997–98. The average salary for Texas teachers was 14.6 percent below the national average of $39,385. However, the salary that Texas teachers earn is closely linked to their years of teaching experience. Because the average experience level of teachers varies from state to state, average salaries will likely be higher in states with more experienced teachers.

In addition to differences in teacher experience among states, cost-of-living differences explain some of the national variation. According to the American Federation of Teachers, in 1997–98 Texas ranked 36th in teacher salaries, but rose to 25th when cost-of-living was considered.

As reported in the *1999 Digest of Education Statistics*, the pupil-teacher ratio in Texas remains lower than the national average—15.3 compared with 16.8 nationally in 1997–98. Texas law mandates a maximum class size of 22 to 1 in kindergarten through grade 4. The expense of maintaining smaller class sizes appears to limit the ability of Texas districts to compensate teachers with higher salaries. Of the 34 states with salaries higher than those in Texas, 24 (71 percent) also had higher pupil-teacher ratios in 1997–98.

SALARIES BY DISTRICT TYPE

Analysis of teacher salaries by size and type of district indicates the greatest increase in teacher salaries occurred in districts with the greatest enrollment. The only other district size category with rates of increase in teacher salaries exceeding the state average occurred in districts with enrollment between 10,000 and 25,000 students.

Major urban districts continue to pay teachers more on average than do rural districts. In 1998–99, teacher salaries in urban districts were 11.7 percent higher than in rural districts. Cost-of-living differences between urban and rural areas explain some of this variation. Excluding charters, districts classified as non-metro "fast growing" pay the least among all district types, perhaps because they have the least experienced teachers on average.

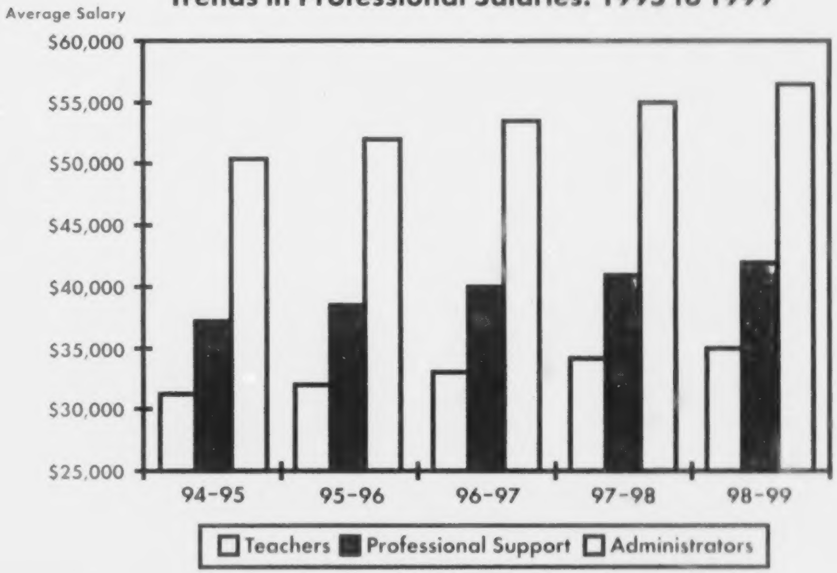
OTHER STAFF SALARIES

Central administrator salaries exhibited a 2.6 percent increase in 1998–99, while campus administrator salaries increased by 2.7 percent, and professional support staff salaries increased by 2.3 percent. Including supplements, central administrators earn an average of $64,732, campus administrators $53,649, and professional support staff $41,933.

Overall, the combined regular duty salaries for all categories of professional staff (teachers, professional support, and administrators) increased by 2.6 percent, to $36,386, from the 1997–98 school year. Total salaries, including reported supplements, climbed to $36,943, also a 2.6 percent increase. *Exhibit 18* depicts trends in professional salaries by category of staff since 1994–95.

EXHIBIT 18

Trends in Professional Salaries: 1995 to 1999



Between 1994-95 and 1998-99 the average teacher salary in Texas rose 11.9 percent, to $34,949. All salaries in this exhibit include pay for supplemental duties.

FINANCES

Funding for public education in Texas comes from three major sources: local, state, and federal. Local funding is derived from taxes on district property value. State funding is based on legislative appropriations determined through a finance system defined in statute. Federal funds are appropriated by Congress, usually for specific purposes.

STATE FUNDS

State funds are distributed through a system of formulas known as the Foundation School Program (FSP). In 1998–99 state funds accounted for 39.2 percent of all receipts for public education in Texas, a figure that was depressed by unusually high debt issuance by school districts this year. Local sources account for a larger proportion of receipts, 42.7 percent in 1998–99. There is significant variation in the ability of districts to raise local funds to finance education costs. A multidecade history of litigation has addressed the state response to this disparity.

Following the *Edgewood v. Kirby* lawsuit filed in 1984, a series of legislative actions to establish a constitutional method for funding Texas public schools evolved. Legal challenges to these legislative solutions—Senate Bill 1019 in 1989, Senate Bill 1 in 1990, Senate Bill 351 in 1991, and Senate Bill 7 in 1993—all resulted in some form of redistribution of public funds for education. Only the last, Senate Bill 7, was declared constitutional by the Texas Supreme Court. The finance system in place in 1998–99, though slightly modified by subsequent legislation, is primarily based on the provisions contained in this statute.

The FSP uses statutory formulas to determine education costs for each district. The financing of these costs is shared between the state and the local district. A two-tiered system of formulas determines how most state funds for public education are to be distributed. Under the provisions in effect in 1998–99, as in prior legislation, the distribution of most state aid to school districts is governed by two basic components; tier 1 state aid, and the guaranteed yield program, known as tier 2.

A district's property wealth is a key component of the state's financing system because it is a measure of a district's potential to generate revenue locally. Property wealth is defined as the district's taxable property value per student.

TIER 1

The first tier of the FSP is a financing system comprised of a series of allotments designed to ensure that each school district can provide instructional programs suitable to meet the basic educational needs of its students. For the 1998–99 school year, the basic allotment was $2,396 for each student in average daily attendance (ADA). The basic allotment is adjusted by a cost of education index designed to reflect geographic variations in resource costs across the state that are beyond the control of local school districts. A small district or mid-size district adjustment may further increase the basic allotment.

A district receives supplemental funding over and above the adjusted basic allotment for serving students in special instructional programs such as bilingual education, career and technology, and gifted/talented education. Special education and compensatory education allotments are also provided. Allotments are calculated using various student counts. These include both ADA and full-time equivalent (FTE) student counts. Pupil counts are weighted by factors that adjust the flow of funding to meet higher costs for serving special populations.

The result of the tier 1 computations is a figure for each district that represents the cost of providing the basic educational services for the students of that district. A fundamental tenet of the financing system is that the state and the school districts will share the cost of this tier. The share for each depends on the property tax base (wealth) of the school district. The wealthier the district, the greater the proportion of the cost that will be the responsibility of the district. Conversely, the poorer the district, the greater the state share.

Beginning in 1993–94, districts wishing to participate in the FSP were required to collect taxes that equate to a property tax of $0.86 per $100 of valuation as their share of tier 1. Typically, the wealthiest districts are not eligible for any tier 1 state aid, since $0.86 per $100 of their property value can usually generate an amount greater than their total cost of tier 1. In these instances, financing the cost of tier 1 is essentially a local responsibility.

TIER 2

The guaranteed yield program, begun in 1989–90, provides additional funds to enrich the basic tier 1 program. This level of financing, often called tier 2, enables districts with wealth below $210,000 per weighted student to earn additional state aid by setting their tax rate above the $0.86 minimum level needed for the first tier of the FSP. This program attempts to equalize state and local revenues between the poorest and wealthiest districts.

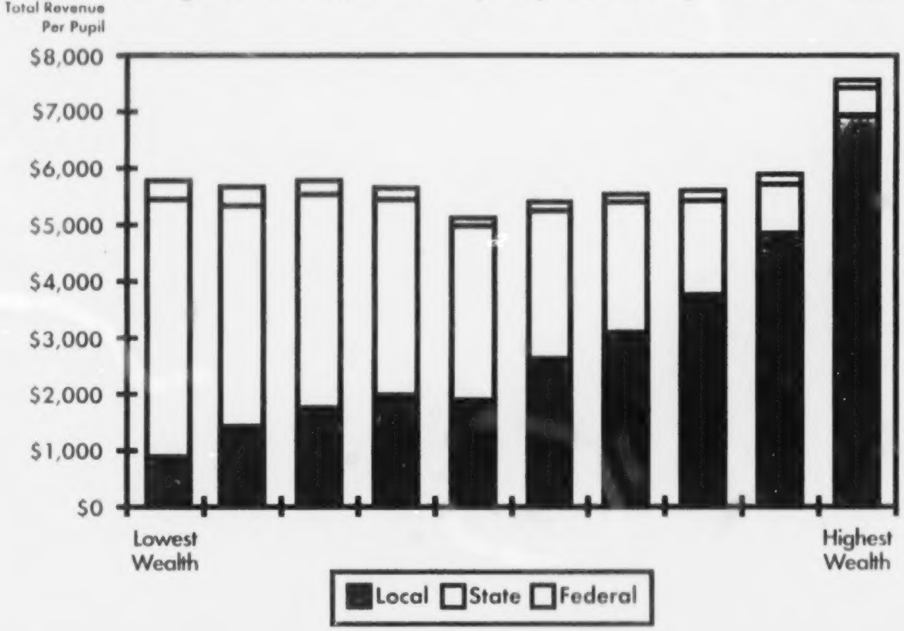
For each penny of tax effort the district collects above the first tier requirement, within a calculated range that may not exceed an additional $0.64, the state will guarantee a yield of $21.00 per penny, per weighted student. The number of pennies for which the state guarantees the $21.00 yield for each year of the biennium is limited to the tax effort each district demonstrated in the second year of the preceding biennium. For example, if a district demonstrated a tax effort of $1.00 in the second year of the preceding biennium, the state would guarantee for each year of the next biennium a maximum yield of $21.00 multiplied by 14 (the difference between $1.00 and $0.86), or $294 per weighted student.

For the 1998–99 school year, the tax effort each district demonstrated in 1996–97 was used to determine this limit. The maximum guaranteed yield amount for 1998–99 was $1,344 per weighted student, which is based on the maximum tax effort allowed above the first tier requirement (the additional 64 cents multiplied by the $21.00 yield.)

The state's share of tier 1 and tier 2 is financed by the General Revenue Fund and by the per capita apportionment from the Available School Fund (ASF). Constitutionally created in 1876, the ASF consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. In 1998–99, the average amount of state aid for each student in ADA was $2,491. The per capita ASF apportionment was $318 per student in ADA, leaving the remaining $2,173 per student to be paid from General Revenue. Constitutionally, all districts, regardless of

EXHIBIT 19

Budgeted Revenue Per Pupil by Source, by Wealth Decile



The FSP is designed to deliver proportionately more state funds to those districts less able to generate local funds. Approximately 10 percent of the districts in the state are represented by each bar on this graph. As this exhibit shows, the highest wealth districts generate most of their funds from local sources; the lowest wealth districts receive most of their funds from state sources. Charters and the special statutory districts do not have taxable property wealth and so are not depicted in this exhibit.

property wealth, receive the $318 ASF per capita amount. Item 63 in the *District Detail* and *Charter Detail* shows state aid per student; however, Item 63 is divided by the number of students in membership rather than the average daily attendance count.

Exhibit 19 depicts the inverse relationship between district wealth and state funding. In both the basic allotment (tier 1) and guaranteed yield tier (tier 2) of the FSP, poorer districts receive a larger percentage of their revenue from the state while wealthier districts fund their operations with a greater percentage of local funds.

Exhibit 19 further illustrates the relationship between wealth and state aid by highlighting the fact that the local effort of the wealthiest group of districts generates as much revenue as the combined state, local, and federal amounts of the poorer groups. However, the variance among revenue per pupil for the remaining 90 percent of districts is minimized because of the FSP structure.

EQUALIZING WEALTH

The current financing system establishes an equalized wealth level and requires districts above this level to reduce their wealth by choosing at least one of five options. In 1998–99, the statutory equalized wealth level was $280,000 per weighted student. The 93 districts with wealth greater than this level were directed to choose from among five wealth-reducing options defined in statute. Consistent with the pattern from 1993–94 to date, districts most often select options 3) and 4) from the following list:

1) *Voluntary Consolidation*. The boards of trustees of two or more districts agree to consolidate. The resulting consolidated district must have wealth less than the equalized wealth cap of $280,000 per weighted student. No districts selected this option in 1998–99.

2) *Voluntary Detachment and Annexation of Property*. The boards of trustees of two districts agree to detach property from one district and annex it to the other. The resulting wealth of the district detaching property cannot exceed $280,000 per weighted student and the resulting wealth of the district to which the property is annexed cannot exceed $210,000 per weighted student. No districts selected this option in 1998–99.

3) *Purchase of Attendance Credits from the State*. A district purchases attendance credits to reduce its wealth per weighted student to the equalized wealth level. Each credit corresponds to one student in weighted ADA, which is added to the district's own weighted ADA total for the purpose of calculating wealth per weighted student. The cost of a credit is the greater of either the district's total tax revenue per weighted ADA or the state average total tax revenue per weighted ADA for the preceding school year. Money from the payment of credits is deposited for use in financing the FSP. Forty-nine districts chose this option in 1998–99. Twenty-two additional districts chose a combination of this option and option 4) below.

4) *Education of Students in Other Districts*. To reduce its wealth to the equalized level, a district agrees to pay to educate students of another district. The students whose education is paid for are counted for purposes of computing the paying district's wealth per weighted student. The cost of educating each additional student is equal to the cost of attendance credits described in option three. Twenty-two districts chose this option, and this option alone, in 1998–99.

5) *Tax Base Consolidation*. The boards of trustees of two or more districts agree to conduct an election to create a consolidated taxing district. Under this type of tax base consolidation, all maintenance and operations (M&O) taxing authority resides in the taxing district. Component districts have no M&O taxing authority. No districts chose this option in 1998–99.

If no option is exercised by a district with wealth above the equalized level, the commissioner of education is directed to detach property and/or consolidate districts to achieve the equalized wealth level.

Effective with the 1997–98 school year, the formula funding system was modified to provide equalizing state aid for direct support of debt service. The Instructional Facilities Allotment (IFA) provides equalized funding through a guaranteed yield approach similar to tier 2. The IFA program is available only for new debt with the first payments based on taxes levied in the 1997–98 school year.

Each biennium, school districts may apply for up to $250 per unweighted student in average daily attendance in both state and local funds for debt service. Each district is guaranteed the ability to generate $28 in state and local revenue per ADA for each penny of debt service tax levied for eligible bonded debt. Lease-purchase arrangements may also receive state support. The new debt is eligible for equalization funding only if used for instructional facilities.

For 1998–99, state assistance for the IFA totaled approximately $120 million. For those debts that are approved for funding, state support of the debt service continues through the life of the debt.

LOCAL FUNDS

Local funds for public education are raised primarily through the local property tax. Taxes are levied against locally assessed property rolls to generate revenue. All tax rates shown in this publication are effective, or standardized, tax rates. Effective rates are based on property values that are certified by the state Comptroller's Property Tax Division (CPTD).

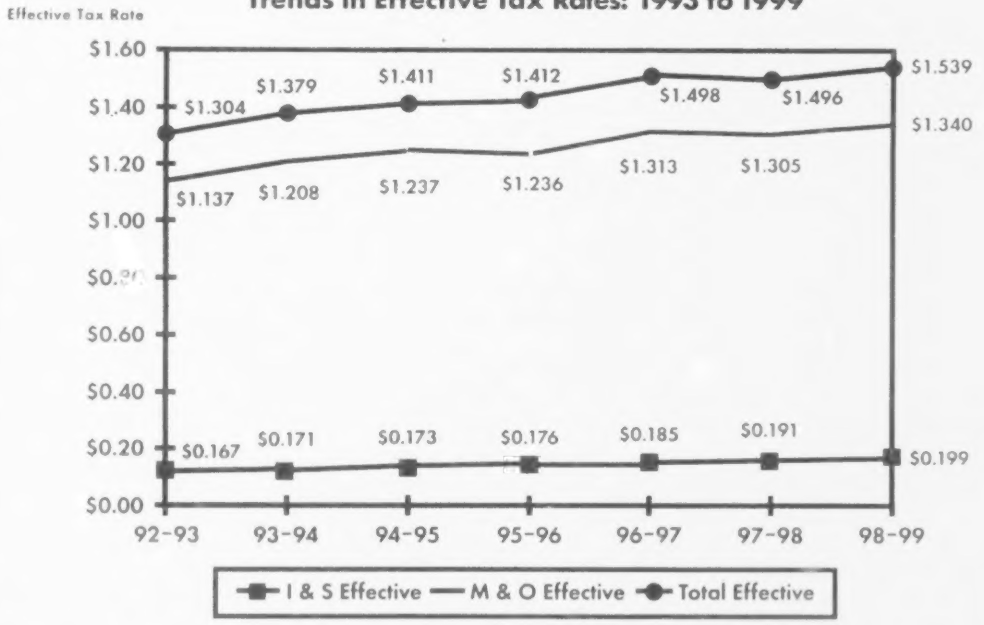
Effective tax rates are computed by dividing the money collected from taxation (levies) by the standardized property values. Use of the certified 1998 values results in an overall statewide total effective rate of $1.539, an increase from the $1.496 rate reported the prior year.

The comptroller's value for the taxable property of any given district may be higher than, lower than, or the same as that district's locally appraised value. The benefit of the comptroller's values is that all property has been assessed through a uniform system. Locally adopted tax rates, the rates most familiar to taxpayers, are not as comparable to one another because they do not control for variation in local appraisal practices and optional exemptions.

Districts may set two tax rates each year, one for maintenance and operations (M&O) and, if necessary, another for servicing debt, called the interest and sinking fund rate (I&S). Changes were made affecting tax rate limitations during the 1995 legislative session. Under provisions of Chapter 45 of the Texas Education Code, locally adopted M&O tax rates are generally subject to a statutory maximum of $1.50 per $100 assessed valuation for 1998–99. See *Exhibit 20*.

EXHIBIT 20

Trends in Effective Tax Rates: 1993 to 1999



In this exhibit, the state average total tax rate for 1998–99 is $1.539 per $100 of value. This rate is computed using 1998 property values of $749.2 billion. Note that the M&O rate depicted in 1992–93 is composed of the local M&O rate plus the minimum required County Education District (CED) rate that existed for that year. See ***Endnotes*** *for a brief description of CEDs. Totals may not sum due to rounding.*

Under current statute, a district is allowed to set a tax rate that will generate the same amount of maintenance and operations revenue as was generated the prior year. That rate, plus $0.08, becomes the district's rollback tax rate. If a district sets a tax rate above the rollback rate, an election is automatically triggered and the voters decide whether to limit the adopted rate to the rollback rate.

The property values shown in this publication are for the 1998 calendar year. For this year, certified taxable property values for the state totaled $749.2 billion, $40.3 billion (5.7 percent) greater than the amount reported for calendar year 1997 ($708.9 billion). Values reported for both 1997 and 1998 take into account the increase in the homestead exemption, made available by constitutional amendment. Property values continued to increase between 1997 and 1998 because of the overall health of the growing Texas economy.

FEDERAL FUNDS

Almost all federal funds are appropriated by Congress for specific programs or specific populations of students and must be expended for designated purposes. The majority of these federal funds must be spent to supplement programs already in place, not to relieve the state of its financial obligation to provide programs that address the needs of special students. Often, the federal appropriations permit both local and state use of each state's allocation. The portion of the state's allocation to be spent by local school districts is distributed by formula. The remaining allocation is discretionary and may be spent at either the state or local level.

Examples of federal sources of funding to school districts are the National School Lunch Program, various special education funds, and the Improv-

EXHIBIT 21

1998–99 Estimated Actual Receipts and Disbursements by Source

Originating Source	Receipts	Percent of Total	Spending Agents	Disbursements	Percent of Total
Local	$12,377,151,924	42.7%	Local	$26,104,147,366	91.3%
State	$11,340,931,485	39.2%	State	$1,224,941,560	4.3%
Federal	$2,135,274,771	7.4%	Federal	$51,842,094	0.2%
Other (ESC and County)	$109,603,135	0.4%	Other (ESC and County)	$340,052,026	1.2%
TOTAL REVENUE	$25,962,961,315	89.6%	TOTAL EXPENDITURES	$27,720,983,046	97.0%
Other Resources (Debt)	$2,998,205,239	10.4%	Other Uses (Debt)	$860,069,640	3.0%
TOTAL RECEIPTS	$28,961,166,554	100.0%	TOTAL DISBURSEMENTS	$28,581,052,686	100.0%

The sources of the data shown are the TEA accounting records and financial data reported to the TEA by all school districts. Revenues and expenditures in this exhibit do not match revenue and expenditure items in the ***District Detail*** *for two reasons: (1) the* ***District Detail*** *reports budgeted information while this exhibit shows estimated actual amounts, and (2) the* ***District Detail*** *shows revenue and expenditures of only one entity involved in public education spending: local school districts. State revenues in this exhibit include an estimated $236 million in local revenues redistributed by the state.*

ing America's Schools Act Title I Program for low-income students.

ACCOUNTING FOR THE SYSTEM

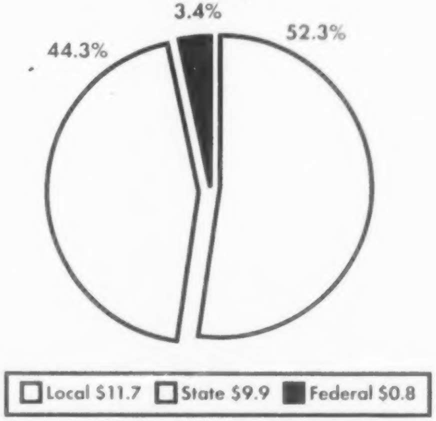
Texas public school districts use a uniform accounting system to record revenues and expenditures. Other entities, such as regional education service centers and county, state, and federal governments also receive and spend funds on behalf of public education in Texas. School district revenues, in combination with the revenues of these other entities, are referred to as total receipts. All expenditures made by local school districts, plus the additional expenditures made by all other entities for public education are referred to as total disbursements.

School district financial data reported in this publication are budgeted amounts, not actual revenues and expenditures. Actual financial data for 1998–99 are not available at the time of publication. Between 1997–98 and 1998–99 no significant changes occurred in the uniform accounting system used by districts to record revenues and expenditures. Therefore, the financial data reported for these two years are comparable. Beginning in 1996–97 significant changes were made in the accounting system. For example, some fund categories ceased to be reported for budgeted amounts. These were the Special Revenue Funds (including shared services arrangements) and the Capital Projects Funds. Loss of the Special Revenue Funds means that most federal funds do not appear in district submitted budgets. Any comparison of recent *Snapshot* financial data to data reported prior to 1996–97 is affected by these changes.

EXHIBIT 22

Budgeted Revenue by Source

(In Billions)



Districts budgeted $22.3 billion in total revenues in 1998–99, a 3.8 percent increase over the $21.5 billion budgeted in 1997–98. On average, districts expect to receive 44.3 percent of their revenues from state sources. However the distribution by source varies widely among districts depending on each district's local property wealth and tax effort.

The chart of accounts used by open-enrollment charters is different from that followed by other public school districts. Care should be taken when comparing the financial data for an open-enrollment charter to traditional school districts. In the *Detailed Statistics*, information for all the charters is shown separately immediately following the 1,042 independent school districts.

RECEIPTS

The major sources of revenue for public education are the state appropriations to the FSP and the tax revenue generated at the local level by districts. *Exhibit 21*, on the previous page, shows all receipts collected and all disbursements made on behalf of public education, by their source. Receipts equal total revenue from all sources, plus other resources; disbursements equal total expenditures by all spending entities, plus other uses. Other resources and other uses are related to local debt obligations.

Local revenue, $12.4 billion, represents only those funds received directly by school districts. State revenue, $11.3 billion, includes FSP funding and other items such as textbook purchases and state-matching contributions to the Teacher Retirement System. Beginning with the 1993–94 school year, state revenue also includes revenues collected from districts exercising one of the wealth equalizing options. For 1998–99, approximately $236 million was collected through this feature of the FSP. These local tax dollars were redistributed as state aid. Additional revenue sources shown in the exhibit include federal funds and county and education service center contributions. Other resources are composed of the local issuance of debt and income from the sale of assets. Overall, total receipts in 1998–99 increased to $29.0 billion, 6.7 percent more than the amount reported in 1997–98.

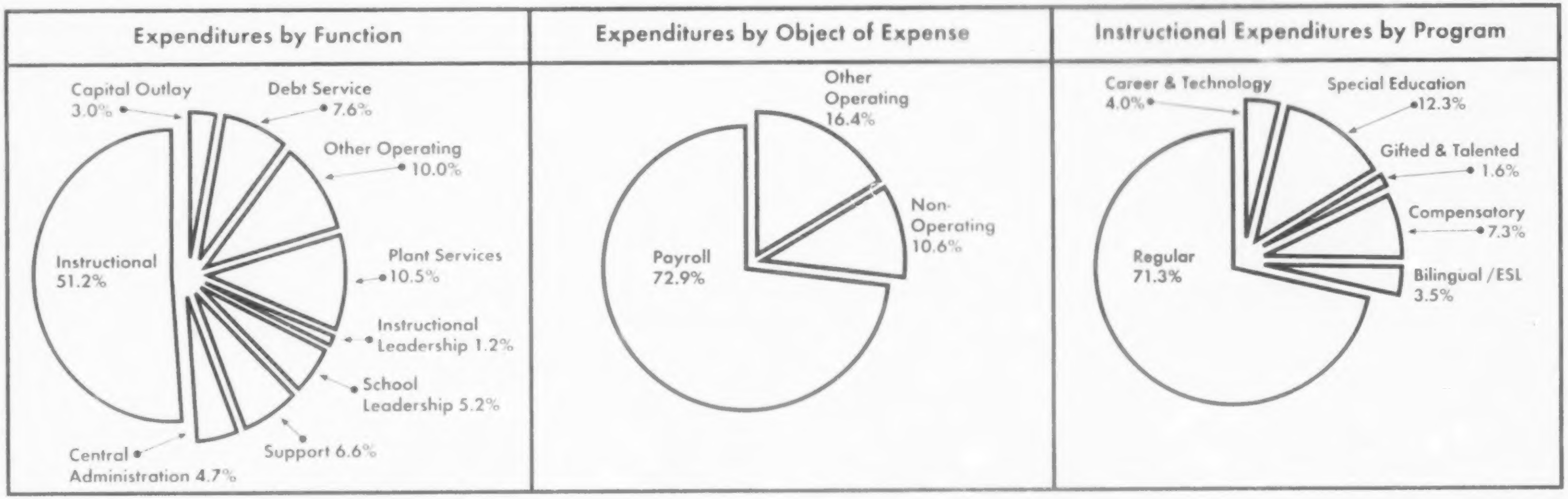
DISTRICT REVENUES

Exhibit 21, on page 27, shows that total revenue from all sources (local, state, federal, and other) totaled $26.0 billion in 1998–99. Of this, the *Detailed Statistics* section of *Snapshot* shows that only $22.3 billion was budgeted by local school districts. The difference between district budgeted revenues and estimated actual revenue from all sources is $3.7 billion. A portion of this difference can be attributed to revenues for items such as textbook purchases that are not budgeted by local districts. Also, districts do not report budgeted amounts in the Special Revenue Funds (program money from various federal and state sources), yet these funds are included in the estimated actual revenue. Another portion of the difference is because many districts under-budget the revenues they actually receive.

Exhibit 22, on the previous page, shows district budgeted revenues by source. Local funds comprise 52.3 percent of total revenues in 1998–99. The vast majority of these local funds, 91.5 percent, are from local property taxes. In any district, the composition and level of revenue sources may vary substantially from the state average depending upon local wealth and qualifications for federal assistance.

EXHIBIT 23

Budgeted Expenditure Analysis



Expenditures by function and object are expressed as a percent of total expenditures in this exhibit. The third pie chart, "Instructional Expenditures by Program," is a more detailed analysis of the "Instructional" function (51.2 percent) that is indicated in the first pie chart. In this exhibit, expenditures by function and object are expressed as a percent of the total budget, including debt service and capital outlay. When expressed as a percent of operating expenditures, which by definition exclude debt service and capital outlay, "Instruction" increases to 57.5 percent.

DISBURSEMENTS

As *Exhibit 21* on page 27 shows, 91.5 percent of the disbursements for public school education are made by local school districts. The remaining 8.5 percent are expended directly from other governmental entities such as state, county and federal governments, and ESCs. Examples of state disbursements include expenditures for textbooks, state-administered schools, the Teacher Retirement System, and the TEA.

DISTRICT EXPENDITURES

Expenditures are recorded by fund, function, object, and in some cases, by program. Functions describe the broad purposes of expenditures, such as instruction or administration. Object classifications describe the service or item purchased, for example payroll, or supplies and materials. Program classifications are used to identify instructional areas or arrangements, such as the regular, special, career and technology, and bilingual education programs. *Exhibit 23*, on the previous page, shows the distribution of various expenditure categories by function, object, and program. In 1998–99, budgeted expenditures totaled $23.1 billion or $5,853 per pupil.

■ EXPENDITURES BY FUNCTION

Among the broad purposes for expenditures, instruction accounted for over half (51.2 percent) of all budgeted funds. These costs include all activities dealing directly with the instruction of pupils, including teacher and educational aide salaries, instruction through the use of computers, and classroom equipment purchases.

Other major expenditures by function are for supportive services such as administration (central, and school and instructional leadership) 11.1 percent; plant services, 10.5 percent; and support, such as libraries and pupil services, 6.6 percent. See *Exhibit C* in the *Endnotes* for a description of the accounting codes used in these categories.

■ EXPENDITURES BY OBJECT

Object expenditures, or expenditures for services and items, can be divided into operating and non-operating categories. Operating expenditures include all salaries, services, and supplies. Non-operating expenditures include the construction or remodeling of facilities, and the repayment of debt.

Payroll, which includes salaries, wages, and employee benefits for school district employees, represents 72.9 percent of all school district expenditures. Other categories by object include professional and contracted services, 7.9 percent; supplies and materials, 6.7 percent; and other operating, 1.8 percent. Debt service and capital outlay, the two non-operating categories, make up the remaining 10.6 percent.

By definition, operating expenditures are a subset of total expenditures. They do not include debt service or capital outlay expenses. Because not all districts have debt service obligations, it can be more informative to express categories of expenditures as a percent of the operating budget instead of the combined operating and non-operating budget. For example, payroll (the single largest object category) accounts for 81.6 percent of all operating expenditures. Instruction (the largest function category) accounts for 57.5 percent of all operating expenditures.

■ EXPENDITURES BY PROGRAM

Instructional expenditures (a subset of operating expenditures) are categorized by program. In 1998–99, $11.8 billion was budgeted for instructional expenditures. The majority of these funds, 71.3 percent, is spent on the regular program. The remainder is spent for compensatory education (7.3 percent), special education (12.3 percent), career and technology education (4.0 percent), bilingual education/English as a second language programs (3.5 percent), and gifted and talented education (1.6 percent).

EXCLUSIONS

Some budgeted expenditure amounts are excluded from the figures in this document to provide a more equalized financial picture. If these amounts were not omitted, the comparison of one district to another would be distorted or amounts would be double-counted. Statewide, the total excluded for tuition transfers, wealth equalization transfers, and payments to shared services arrangements was approximately $472 million in 1998–99. Discussion of each type of exclusion follows.

TUITION TRANSFERS

Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the transferring district does not count the enrollment of transferred students, including the expenditure distorts per pupil amounts. Statewide, $9.5 million was budgeted in this category.

WEALTH EQUALIZATION TRANSFERS

Wealth Equalization Transfers refer to the amounts budgeted by districts for the cost of reducing their property wealth to the required equalized wealth level. In 1998–99, 93 districts were required to exercise one of the options to reduce their wealth to the equalized level. The budgeted expenditures for all redistribution options are not included, as that would duplicate accounting for these dollars. Statewide, $384.7 million was budgeted in this category in 1998–99. This amount includes local payments between districts as well as dollars redistributed by the state.

PAYMENTS TO SHARED SERVICES ARRANGEMENTS

Some districts participate in shared services arrangements (SSAs) with other districts. The fiscal agent or manager of the SSA may be another district, an ESC, or a county. A common type of SSA is designed to share the delivery of special education services among member districts. An indicator is shown in the *District Detail* for each district that participates in, or is a fiscal agent of, a special education SSA. These districts may have per pupil budgeted amounts that differ from expectations because students served by the fiscal agent or member district are not necessarily enrolled in the district providing the services. To correct for this, any amounts budgeted in the SSA category have been excluded. Budgeted expenditures reported in this category were $77.7 million in 1998–99.

FUNDS EXCLUDED

In addition to the exclusions cited above, there is a portion of the financial picture for school districts that cannot be provided in *Snapshot*. The reason is, since 1996–97, districts are not required to report budgeted amounts for two types of funds: the Special Revenue Funds and the Capital Projects Funds.

The Special Revenues Funds (codes 200, 300 and 400) are program amounts from various federal and state sources; however, the National School Lunch Funds, which are part of the 200 code series, are still reported and are included.

Capital Projects Funds were purposely excluded from previous *Snapshot* publications to enhance comparability among districts with and without building programs, so omitting them represents no change over previous editions. However, financial resources committed to capital projects and facilities, though not shown in this publication at the district level, can be summarized for the state.

In response to increasing enrollments, school districts often increase indebtedness to expand facilities, and as a result, debt service payments rise. For the 1997–98 school year, the most recent year for which actual data are available, total school district debt was estimated to be $15.2 billion. There was a large increase in the number and amount of bonds issued from 1996–97 to 1997–98 due to the introduction of the Instructional Facilities Allotment (IFA) program. The program, authorized by House Bill 4 of the 1997 legislative session, became effective on September 1, 1997. Districts responded by issuing more bonds in order to benefit from the availability of additional state aid under the IFA program. The IFA provides assistance to school districts in making debt service payments on qualifying bonds and lease-purchase agreements.

In 1998–99, school districts planned to spend approximately $1.8 billion to meet their debt service obligations for principal and interest, and anticipated collecting $1.4 billion in debt service tax revenues. The $1.8 billion budgeted for debt service payments represents 7.6 percent of all school district budgeted expenditures.

Sixty-three percent of all school districts have debt service payments. Among these districts, the average effective debt service tax rate is $0.22 per $100 of property value. Districts with the highest debt service tax rates are among the poorest in property value per pupil.

DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1998–99 follows. Group summary tables and distribution tables are presented on pages 34–57, followed by individual district data beginning on page 58. Data for the individual charters begins on page 352 following the independent school district data.

CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. Charters are dispersed across the subgroups in each of these categories unless otherwise noted.

ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership.

COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, student economic status, and proximity to urban areas are used to determine the appropriate group. All the charters are grouped together as one community type. The community types are:

- **MAJOR URBAN**
  The largest school districts in the state that serve the six metropolitan areas of Houston, Dallas, San Antonio, Fort Worth, Austin, and El Paso. Major urban districts are the districts with the greatest membership in counties with populations of 650,000 or more, and more than 35 percent of the students are identified as economically disadvantaged.

- **MAJOR SUBURBAN**
  Other school districts in and around the major urban areas. Generally speaking, major suburban districts are contiguous to major urban districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as major urban. In some cases, other size threshold criteria may apply.

- **OTHER CENTRAL CITY**
  The major school districts in other large Texas cities. Other central city districts are the largest districts in counties with populations between 100,000 and 650,000 and are not contiguous to any major urban districts.

- **OTHER CENTRAL CITY SUBURBAN**
  Other school districts in and around the other large, but not major, Texas cities. Generally speaking, other central city suburban districts are contiguous to other central city districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as central city. In some cases other size threshold criteria may apply.

- **INDEPENDENT TOWN**
  The largest school districts in counties with populations of 25,000 to 100,000.

- **NON-METRO: FAST GROWING**
  School districts that are not in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

- **NON-METRO: STABLE**
  School districts that are not in any of the above categories, yet have a number of students in membership that exceeds the state median.

- **RURAL**
  School districts that do not meet the criteria for placement into any of the above categories. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

- **CHARTERS**
  The 61 open-enrollment schools granted a charter by the State Board of Education and in operation by the fall of the 1998–99 school year. Open-enrollment charters operate in a facility of a commercial or non-profit entity or a school district.

TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1998 total levy amount by the 1998 total taxable property value (as certified by the Comptroller's Property Tax Division). The

67 non-taxing districts—charters and the special statutory districts—are in a separate category because they do not levy property taxes.

PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is total taxable value for 1998 as determined by the Comptroller's Property Tax Division. The total number of students is for the 1998–99 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 67 non-taxing districts—charters and the special statutory districts—form a separate group because they have no taxable property wealth.

EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies. The ESC region in this category is the region from which the district receives services, not the geographically assigned ESC region. For the vast majority of districts, these are the same.

DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students. Charters have been excluded from this analysis because their characteristics differ dramatically from the independent school districts. This causes the charters to appear in disproportionate numbers in the extremes of the distributions, which distorts the high and low values. In order to be consistent with the data shown in the distribution table, the state summary line for this category reflects state values excluding charters.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

- **LOWEST (HIGHEST) VALUE**
  For any given item, the lowest (highest) value found among all the districts.

- **XXTH PERCENTILE**
  For any given item, a value at the point in the distribution where XX percent of the districts are below the value. For example, the 10th percentile means that 10 percent of the districts have values lower than the value shown.

- **MEDIAN**
  For any given item, the value at the point in the distribution where half of the districts are below the value and half are above.

- **STATE OF TEXAS**
  For most items this is the sum of all the reported district values. For ratios or percent calculations, the state value is computed as the sum of all the numerators, divided by the sum of all the denominators. For these items, the state statistic is a weighted state average.

DISTRICT AND CHARTER DETAIL

The information for districts and charters is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts or charters at a time. The 87 items pertain to students, student performance, district staff, and district finances.

This year, the 1,042 independent school districts are listed first in the *District Detail*, and all charters follow in the *Charter Detail*. Districts and charters are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district or charter by using its name only, see the *District Listing* appendix. This listing provides the county and county number needed to find a district in the *District Detail* or *Charter Detail*. A row of totals has been added which aggregates the charter data. Two totals for the state are shown; one that excludes charter data and a grand total that includes charter data. Definitions of the 87 data items begin on page 370.

DISTRICT SIZE, COMMUNITY TYPE, AND TAX EFFORT	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
ENROLLMENT GROUPINGS																
10 50,000 and Over	1,201	875,515	25	48	24	4	58.1	11	19	16	10	94.6	2.0	19.1	36,632	88.8
23 25,000 to 49,999	1,063	824,841	13	37	45	5	41.5	12	13	16	7	95.5	1.4	14.2	41,003	91.8
47 10,000 to 24,999	1,134	760,563	13	48	36	2	52.8	12	15	18	9	95.3	1.5	14.9	37,645	91.5
66 5,000 to 9,999	739	446,307	11	30	56	2	40.7	12	8	17	8	95.5	1.1	12.3	23,203	93.0
88 3,000 to 4,999	630	344,516	12	29	58	1	44.5	13	7	19	7	95.4	1.4	12.9	18,799	92.2
124 1,600 to 2,999	626	273,015	9	32	58	1	48.1	14	7	21	7	95.5	1.3	12.7	15,366	92.3
123 1,000 to 1,599	497	160,001	9	27	63	1	46.6	15	5	21	7	95.7	1.2	12.3	9,182	92.1
222 500 to 999	675	163,230	7	24	68	1	44.0	15	4	24	8	96.1	1.4	10.8	9,706	92.8
400 Under 500	663	97,379	8	26	65	1	50.3	15	5	26	8	96.0	2.0	10.2	5,648	92.5
COMMUNITY TYPE																
9 Major Urban	1,154	805,842	24	55	19	2	64.5	11	20	16	10	94.4	2.1	20.1	33,911	88.1
62 Major Suburban	1,421	1,116,277	15	29	50	6	34.8	11	10	16	8	95.6	1.2	12.1	54,155	93.3
38 Other Central City	1,042	665,642	12	46	40	2	53.0	12	15	18	8	95.3	1.6	16.1	33,582	90.5
92 Other CC Suburban	659	359,201	8	40	50	1	48.8	12	12	18	8	95.6	1.2	12.1	18,971	93.0
77 Independent Town	625	328,234	12	31	56	1	47.7	13	6	19	7	95.2	1.5	14.1	17,922	91.5
88 Non-metro Fast Growing	288	95,835	4	23	72	1	36.7	14	6	22	8	95.8	1.0	8.5	5,033	94.3
237 Non-metro Stable	1,072	404,730	11	33	55	1	49.9	14	6	22	7	95.5	1.3	13.0	23,397	92.0
439 Rural	901	157,380	7	26	67	1	49.4	16	5	26	8	96.2	1.0	8.8	10,053	93.9
61 Charters	66	12,226	33	43	22	2	52.6	6	3	19	4	88.8	15.6	30.9	160	64.4
TOTAL TAX EFFORT																
259 Under $1.3601	741	233,165	9	39	51	1	54.0	14	13	22	8	95.9	1.6	13.0	13,418	92.2
259 $1.3601 to Under $1.4606	1,673	874,507	23	45	31	2	61.1	12	18	18	10	95.0	1.8	17.9	38,957	89.2
259 $1.4606 to Under $1.5288	1,622	794,758	16	36	46	2	50.2	12	10	19	8	95.2	1.5	15.9	39,949	90.6
259 $1.5288 and Over	3,111	2,024,825	11	37	49	4	41.8	12	10	17	8	95.4	1.3	12.9	104,170	92.8
67 Non-taxing Districts	81	18,112	27	41	29	3	50.2	8	3	25	9	93.3	9.4	22.9	690	77.6
1,103 State of Texas (includes 61 Charters)	7,228	3,945,367	14	39	44	3	48.5	12	12	18	8	95.3	1.6	14.7	197,186	91.4

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
													ENROLLMENT GROUPINGS
69.9	80.4	84.1	78.4	59.8	63.0	88.3	87.5	59.4	61.1	26.9	970	20.1	50,000 and Over
82.1	89.4	89.9	88.4	70.4	73.6	89.7	91.2	71.6	66.1	34.2	1025	21.3	25,000 to 49,999
78.9	86.9	88.6	86.2	65.6	73.1	88.9	89.1	70.1	56.3	25.0	982	19.7	10,000 to 24,999
81.2	88.5	89.3	88.1	66.3	71.4	88.1	88.2	69.2	62.3	29.0	1010	20.6	5,000 to 9,999
79.8	87.7	88.8	87.0	63.4	71.3	86.4	87.3	69.3	60.7	24.7	982	20.3	3,000 to 4,999
79.7	87.3	88.9	87.4	64.1	71.5	85.5	85.6	70.6	59.4	21.9	967	20.0	1,600 to 2,999
80.7	88.3	89.3	88.5	63.0	72.2	86.1	85.7	71.5	63.8	20.5	972	20.0	1,000 to 1,599
83.0	89.9	90.9	90.0	65.4	73.5	87.3	82.9	74.7	64.3	20.9	971	20.0	500 to 999
79.7	88.0	87.9	87.1	57.7	70.2	84.9	78.8	72.5	64.5	17.5	942	19.5	Under 500
													COMMUNITY TYPE
68.1	79.1	83.2	77.1	58.4	64.7	86.8	82.7	60.6	59.0	22.7	943	19.6	Major Urban
82.9	90.1	90.7	88.8	69.9	73.5	89.9	91.1	70.9	67.9	34.3	1027	21.1	Major Suburban
78.3	86.3	87.7	86.0	66.1	70.8	88.3	91.1	68.7	56.2	29.1	1010	20.2	Other Central City
80.7	88.1	89.5	87.7	64.2	75.2	86.6	86.6	72.3	57.9	22.7	972	19.8	Other CC Suburban
79.3	87.3	88.2	87.0	62.9	70.7	86.5	82.9	68.9	59.1	23.5	980	20.1	Independent Town
81.5	88.7	89.9	88.4	69.4	66.1	86.0	86.6	69.4	68.7	25.8	991	20.4	Non-metro Fast Growing
79.6	87.3	88.7	87.5	62.3	72.1	86.4	85.9	70.7	60.6	21.0	967	20.0	Non-metro Stable
81.9	89.2	89.9	89.2	64.8	73.2	86.2	80.1	74.4	64.4	19.1	956	19.7	Rural
59.1	76.1	71.3	67.2	42.6	59.5	72.2	81.8	54.2	32.5	0.0	756	15.8	Charters
													TOTAL TAX EFFORT
79.6	87.1	89.2	87.6	63.4	70.9	87.7	79.4	71.1	59.4	20.5	959	20.0	Under $1.3601
72.2	81.7	85.4	80.9	60.4	65.9	87.0	83.3	63.6	56.5	22.1	951	19.8	$1.3601 to Under $1.4606
78.1	86.4	87.5	85.9	63.9	71.5	86.6	86.5	69.1	57.3	24.4	978	20.0	$1.4606 to Under $1.5288
80.8	88.5	89.4	87.3	67.4	71.5	88.6	91.1	69.2	65.2	30.2	1010	20.6	$1.5288 and Over
71.2	83.7	83.2	77.8	54.0	70.3	82.1	89.6	66.3	84.3	34.8	1017	21.3	Non-taxing Districts
78.3	86.5	88.2	85.7	64.0	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	State of Texas (includes 61 Charters)

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STAFF

		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
	ENROLLMENT GROUPINGS															
10	50,000 and Over	100,476	51,541	0	3	9	51	8	28	72,064	56,960	43,783	36,096	54	8.7	17.0
23	25,000 to 49,999	100,471	52,963	1	3	8	53	9	28	72,097	55,876	42,986	35,082	32	8.2	15.6
47	10,000 to 24,999	98,150	49,175	1	2	8	50	10	29	71,374	55,435	42,461	34,657	46	7.7	15.5
66	5,000 to 9,999	58,593	29,720	1	2	7	51	11	28	66,569	52,360	39,776	33,447	30	7.6	15.0
88	3,000 to 4,999	46,080	23,146	1	3	6	50	12	29	63,567	50,597	39,202	33,211	27	7.5	14.9
124	1,600 to 2,999	37,642	19,124	1	3	5	51	13	27	60,718	48,894	37,853	32,924	27	7.3	14.3
123	1,000 to 1,599	23,207	12,105	1	3	5	52	13	25	57,724	48,728	37,864	32,621	20	6.9	13.2
222	500 to 999	24,147	13,162	2	3	5	55	12	24	56,114	48,062	36,780	32,618	16	6.8	12.4
400	Under 500	16,345	8,804	3	3	4	54	13	24	52,933	46,168	33,640	31,714	19	6.0	11.1
	COMMUNITY TYPE															
9	Major Urban	93,439	47,630	0	3	9	51	8	28	70,962	56,929	43,809	36,264	59	8.6	16.9
62	Major Suburban	133,758	71,046	1	3	7	53	8	28	73,206	56,492	43,312	35,246	28	8.3	15.7
38	Other Central City	87,004	43,936	1	2	8	50	11	28	69,078	54,247	41,454	34,035	44	7.7	15.2
92	Other CC Suburban	48,147	23,592	1	2	6	49	12	29	63,802	51,027	39,892	33,118	40	7.5	15.2
77	Independent Town	44,796	22,252	1	2	6	50	13	28	62,393	49,884	38,564	32,955	27	7.3	14.8
88	Non-metro Fast Growing	13,203	7,065	1	3	5	54	10	27	59,307	50,002	38,163	32,304	19	7.3	13.6
237	Non-metro Stable	57,569	29,504	1	3	5	51	13	27	59,464	48,824	38,067	33,052	26	7.0	13.7
439	Rural	25,753	13,981	2	3	4	54	13	24	54,168	47,330	35,904	32,459	16	6.1	11.3
61	Charters	1,441	733	3	4	9	51	8	25	47,234	41,779	28,407	27,107	57	8.5	16.7
	TOTAL TAX EFFORT															
259	Under $1.3601	33,594	17,163	1	3	5	51	14	26	57,160	49,486	39,004	33,099	31	6.9	13.6
259	$1.3601 to Under $1.4606	108,570	55,388	1	3	8	51	11	27	62,299	53,313	41,899	34,353	47	8.1	15.8
259	$1.4606 to Under $1.5288	104,670	53,145	1	3	6	51	11	28	64,229	51,796	40,799	33,960	35	7.6	15.0
259	$1.5288 and Over	255,791	132,775	1	2	7	52	9	28	67,885	54,815	42,168	34,664	33	7.9	15.3
67	Non-taxing Districts	2,485	1,269	3	3	8	51	10	25	52,590	47,060	34,307	31,742	50	7.3	14.3
1,103	State of Texas (includes 61 Charters)	505,111	259,739	1	3	7	51	10	28	64,583	53,427	41,654	34,336	36	7.8	15.2

The numbers to the left of the descriptor indicate the number of districts in each subcategory

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	
															ENROLLMENT GROUPINGS
6.0	35.1	12.2	30.3	16.1	22	18	58	1	67	10	2	12	3	6	50,000 and Over
4.5	36.8	11.3	27.7	14.6	5	15	78	1	70	10	4	8	3	5	25,000 to 49,999
5.5	35.2	11.6	23.7	14.5	7	27	65	1	70	9	3	8	4	5	10,000 to 24,999
4.3	34.7	11.6	25.0	15.5	4	14	81	1	74	10	4	5	4	4	5,000 to 9,999
4.4	31.3	12.1	23.3	16.1	5	11	84	0	73	9	5	3	5	4	3,000 to 4,999
4.5	31.3	12.2	20.8	15.9	3	13	84	1	73	9	5	3	6	3	1,600 to 2,999
3.9	30.1	12.4	20.4	16.0	3	7	89	1	76	9	5	2	6	3	1,000 to 1,599
3.1	30.9	12.0	19.0	16.5	2	6	92	0	77	8	4	1	7	2	500 to 999
3.8	34.7	11.5	17.4	17.5	4	7	89	1	78	7	4	1	8	1	Under 500
															COMMUNITY TYPE
6.2	34.7	12.4	30.2	16.0	22	23	53	1	65	10	2	14	3	6	Major Urban
4.5	37.6	11.1	27.7	15.6	7	9	83	1	74	9	3	5	4	5	Major Suburban
4.9	34.5	11.7	24.3	13.8	6	26	67	1	68	10	4	9	4	5	Other Central City
5.3	34.1	11.6	19.7	15.9	4	25	71	1	72	9	4	7	5	4	Other CC Suburban
4.2	30.3	12.5	25.4	14.4	4	11	84	0	72	10	6	3	5	4	Independent Town
3.9	35.7	10.7	19.3	16.8	1	8	90	1	75	9	4	3	6	3	Non-metro Fast Growing
4.1	29.7	12.5	20.9	16.1	4	10	85	1	74	9	5	3	6	3	Non-metro Stable
3.5	30.3	12.3	17.9	16.6	2	6	92	0	77	8	5	2	8	1	Rural
0.1	72.8	4.9	21.2	55.3	30	21	47	2	90	3	0	2	4	1	Charters
															TOTAL TAX EFFORT
4.1	29.3	12.6	20.5	14.0	3	17	79	0	74	9	4	5	6	3	Under $1.3601
6.3	34.8	12.1	25.0	16.8	18	17	63	1	67	10	3	11	5	5	$1.3601 to Under $1.4606
5.1	34.0	11.9	23.0	15.2	8	13	78	1	72	9	5	5	5	4	$1.4606 to Under $1.5288
4.2	34.8	11.6	26.6	15.1	5	17	78	1	72	10	3	6	4	5	$1.5288 and Over
0.5	51.6	8.8	27.3	23.3	19	19	60	2	78	8	4	1	6	3	Non-taxing Districts
4.8	34.4	11.8	25.1	15.5	8	16	75	1	71	10	4	7	4	4	State of Texas (includes 61 Charters)

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
	ENROLLMENT GROUPINGS											
10	50,000 and Over	219,464	1.512	1,686	4,703,286,366	5,372	35	61	4	573,660,439	13	5,059,874,255
23	25,000 to 49,999	186,895	1.628	2,109	4,676,787,780	5,670	41	56	3	884,363,216	21	4,793,579,632
47	10,000 to 24,999	167,300	1.574	2,482	4,241,703,300	5,577	49	48	3	802,902,973	20	4,427,150,781
66	5,000 to 9,999	192,119	1.598	2,181	2,488,635,980	5,576	43	54	3	453,537,657	19	2,573,643,496
88	3,000 to 4,999	176,799	1.540	2,376	1,899,195,926	5,513	46	51	3	398,676,774	23	1,938,883,385
124	1,600 to 2,999	166,460	1.458	2,751	1,542,986,585	5,652	53	43	3	386,968,721	26	1,568,631,011
123	1,000 to 1,599	200,317	1.312	2,928	1,006,808,381	6,293	53	44	4	315,446,578	35	977,593,057
222	500 to 999	186,591	1.418	3,335	1,046,866,481	6,413	56	41	3	326,814,601	32	1,047,690,886
400	Under 500	257,530	1.372	3,499	703,121,665	7,220	54	43	3	280,895,904	39	714,899,407
	COMMUNITY TYPE											
9	Major Urban	216,202	1.498	1,777	4,362,459,871	5,414	36	59	5	475,137,631	11	4,692,177,111
62	Major Suburban	207,207	1.646	1,956	6,298,378,466	5,642	38	60	2	1,199,167,591	21	6,476,715,019
38	Other Central City	164,557	1.539	2,435	3,716,966,961	5,584	48	48	4	703,756,651	20	3,873,901,172
92	Other CC Suburban	144,433	1.562	2,780	2,018,920,132	5,621	53	43	4	438,822,275	24	2,069,436,299
77	Independent Town	149,418	1.521	2,527	1,749,561,863	5,330	51	45	3	339,665,409	21	1,800,449,454
88	Non-metro Fast Growing	185,254	1.554	2,933	598,374,502	6,244	51	46	3	139,494,426	26	590,587,752
237	Non-metro Stable	197,109	1.385	2,632	2,397,526,171	5,924	50	47	4	690,509,374	30	2,407,313,485
439	Rural	233,914	1.374	3,407	1,109,635,038	7,051	53	44	3	434,993,914	39	1,124,421,896
61	Charters	0	0.000	4,225	57,569,461	4,709	86	9	5	1,719,592	3	57,943,722
	TOTAL TAX EFFORT											
259	Under $1.3601	217,157	1.189	2,551	1,374,053,370	5,893	53	43	3	460,343,459	34	1,395,531,375
259	$1.3601 to Under $1.4606	216,924	1.441	2,002	4,930,684,224	5,638	39	57	5	893,035,217	19	5,075,716,912
259	$1.4606 to Under $1.5288	167,693	1.499	2,537	4,402,519,559	5,539	50	47	3	999,600,681	24	4,532,357,887
259	$1.5288 and Over	185,491	1.650	2,252	11,492,227,641	5,676	43	54	3	2,049,375,407	19	11,978,261,173
67	Non-taxing Districts	0	0.000	4,330	109,907,670	6,068	71	16	13	20,912,099	19	111,078,563
1,103	State of Texas (includes 61 Charters)	190,769	1.539	2,281	22,309,392,465	5,655	44	52	3	4,423,266,863	21	23,092,945,910

The numbers to the left of the descriptor indicate the number of districts in each subcategory

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	
																ENROLLMENT GROUPINGS
52	5	6	11	16	10	4,527,000,393	5,171	2,601,389,027	2,971	68	13	8	6	3	2	50,000 and Over
52	6	5	10	15	12	4,237,941,197	5,138	2,480,555,734	3,007	72	13	5	4	3	1	25,000 to 49,999
51	6	5	11	17	11	3,933,388,810	5,172	2,244,847,344	2,952	72	11	7	4	4	2	10,000 to 24,999
50	6	5	11	16	13	2,244,196,588	5,028	1,284,945,101	2,879	73	12	7	2	4	2	5,000 to 9,999
51	6	5	10	18	10	1,736,437,137	5,040	982,425,512	2,852	72	12	7	2	5	2	3,000 to 4,999
52	6	5	10	17	10	1,409,406,974	5,162	809,599,556	2,965	71	12	9	2	5	2	1,600 to 2,999
52	6	5	10	17	9	884,724,564	5,529	506,658,093	3,167	71	12	9	1	5	2	1,000 to 1,599
53	7	5	10	16	9	957,944,304	5,869	555,209,309	3,401	72	11	9	1	6	1	500 to 999
51	10	5	10	15	9	652,340,970	6,699	364,439,151	3,742	72	11	8	1	7	1	Under 500
																COMMUNITY TYPE
52	6	6	11	16	10	4,236,623,401	5,257	2,435,503,825	3,022	67	13	9	5	3	1	Major Urban
51	5	5	10	15	13	5,628,453,244	5,042	3,296,948,253	2,954	74	12	5	4	3	2	Major Suburban
51	6	5	10	17	10	3,472,898,624	5,217	1,974,434,758	2,966	71	13	7	4	4	2	Other Central City
50	6	5	11	17	11	1,835,762,913	5,111	1,039,450,642	2,894	73	11	7	2	4	2	Other CC Suburban
51	6	5	10	17	10	1,613,257,722	4,915	920,066,793	2,803	72	12	7	2	5	2	Independent Town
50	6	5	9	16	12	517,089,529	5,396	297,443,694	3,104	70	14	7	2	5	1	Non-metro Fast Growing
52	6	5	10	17	9	2,193,962,244	5,421	1,250,633,784	3,090	71	11	9	1	5	2	Non-metro Stable
52	8	5	10	16	9	1,028,689,306	6,536	585,543,740	3,721	71	12	9	1	6	1	Rural
52	15	8	13	10	2	56,643,954	4,633	30,043,338	2,457	86	4	5	2	3	0	Charters
																TOTAL TAX EFFORT
53	7	5	10	16	8	1,282,838,576	5,502	735,147,312	3,153	69	12	10	2	5	1	Under $1.3601
52	6	6	11	16	9	4,597,991,943	5,258	2,633,083,238	3,011	69	12	10	4	4	2	$1.3601 to Under $1.4606
52	6	5	11	17	9	4,106,934,135	5,168	2,350,098,150	2,957	72	12	7	3	4	2	$1.4606 to Under $1.5288
51	6	5	10	16	12	10,489,153,488	5,180	6,052,881,021	2,989	72	13	6	3	4	2	$1.5288 and Over
53	11	7	11	13	4	106,462,795	5,878	58,859,106	3,250	75	11	6	1	5	1	Non-taxing Districts
51	6	5	10	16	11	20,583,380,937	5,217	11,830,068,827	2,998	71	12	7	3	4	2	State of Texas (includes 61 Charters)

PROPERTY WEALTH Wealth (divided by equal number of pupils per group)		2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
				4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
37	Under $54,415	331	191,081	6	87	6	0	84.9	11	26	16	8	95.2	2.0	17.7	8,974	89.3
88	$54,415 to < $77,536	409	192,214	3	70	26	0	72.9	12	27	18	7	95.8	1.8	17.1	9,903	89.7
68	$77,536 to < $87,780	375	187,203	10	53	36	1	57.7	13	12	17	7	95.5	1.3	13.9	9,999	92.1
97	$87,780 to < $102,890	448	187,755	6	38	55	1	50.3	14	8	19	8	95.4	1.1	11.3	10,391	92.9
94	$102,890 to < $117,777	463	195,892	11	45	43	1	59.5	14	7	18	7	95.1	1.7	17.5	10,154	90.0
55	$117,777 to < $127,070	349	178,231	16	41	41	2	55.0	12	11	17	6	95.3	1.8	18.7	8,748	88.6
17	$127,070 to < $131,197	283	208,437	14	45	36	5	50.1	12	15	17	7	95.2	1.6	14.5	9,930	91.3
79	$131,197 to < $145,224	420	196,797	13	41	45	1	52.4	14	12	20	8	95.4	1.2	13.4	10,398	92.4
41	$145,224 to < $154,684	341	195,028	12	32	54	2	41.8	13	6	20	7	95.3	1.4	14.4	10,555	91.4
25	$154,684 to < $160,404	338	195,998	21	32	43	3	44.1	12	15	19	6	94.9	1.7	15.8	8,580	90.5
40	$160,404 to < $169,999	341	206,399	17	19	57	6	30.6	12	4	18	11	95.7	1.1	10.6	11,131	93.7
48	$169,999 to < $183,278	391	209,109	12	34	52	2	40.1	13	5	17	9	95.4	1.4	13.6	11,565	92.1
57	$183,278 to < $201,032	352	195,605	12	21	64	3	33.4	12	5	17	8	95.5	1.1	11.6	10,351	93.4
53	$201,032 to < $232,231	321	189,530	15	22	60	4	33.4	12	7	17	8	95.3	0.9	11.2	9,924	93.7
7	$232,231 to < $238,916	151	107,086	16	16	63	5	26.7	11	8	20	8	95.8	1.3	11.6	5,120	93.5
1	$238,916 to < $239,247	296	210,179	34	53	10	3	71.3	10	23	16	9	94.0	3.4	25.9	7,421	81.8
41	$239,247 to < $272,528	317	197,215	8	26	62	4	30.2	13	7	18	8	95.7	0.9	9.4	10,567	94.6
8	$272,528 to < $274,391	289	197,321	35	44	18	3	65.9	10	26	17	18	94.7	1.2	15.7	7,710	91.1
47	$274,391 to < $341,638	359	216,755	17	32	48	3	43.5	11	12	17	7	94.9	1.5	15.0	10,390	91.9
133	$341,638 and Over	573	269,420	9	21	65	6	27.0	11	7	19	9	96.0	0.9	8.9	14,683	95.0
67	Non-taxing Districts	81	18,112	27	41	29	3	50.2	8	3	25	9	93.3	9.4	22.9	690	77.6
1,103	State of Texas (includes 61 Charters)	7,228	3,945,367	14	39	44	3	48.5	12	12	18	8	95.3	1.6	14.7	197,186	91.4

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	Wealth (divided by equal number of pupils per group)
69.9	79.4	83.7	80.5	52.5	70.2	81.9	76.1	68.2	47.7	5.7	846	17.1	Under $54.415
74.6	82.5	85.5	84.8	68.3	70.6	84.6	79.1	69.8	47.3	12.4	913	18.5	$54.415 to < $77.536
78.7	87.1	88.6	86.7	70.1	75.7	84.9	83.5	73.6	58.4	16.2	916	19.6	$77.536 to < $87.780
80.1	87.9	89.1	87.7	64.4	73.8	85.3	84.6	72.2	59.8	18.5	953	19.4	$87.780 to < $102.890
74.2	83.1	86.1	83.1	60.2	66.0	84.5	80.6	66.2	58.9	17.5	920	19.3	$102.890 to < $117.777
79.5	87.3	88.2	87.5	70.6	74.6	86.4	89.5	73.4	55.4	22.2	962	20.1	$117.777 to < $127.070
75.1	84.6	85.5	83.1	68.2	66.9	84.9	88.8	65.7	57.3	23.3	973	20.2	$127.070 to < $131.197
78.1	86.5	87.8	86.0	63.6	72.8	85.8	89.3	69.6	58.3	20.3	957	19.7	$131.197 to < $145.224
80.6	88.5	89.7	87.4	65.9	72.5	87.5	86.7	70.3	64.5	29.8	1010	20.7	$145,224 to < $154,684
76.9	85.7	87.2	84.0	62.9	68.5	87.8	87.2	66.5	60.1	25.6	983	20.2	$154.684 to < $160.404
83.3	90.5	90.5	88.9	68.0	74.2	89.2	90.9	70.2	69.7	33.8	1031	21.1	$160.404 to < $169.999
80.3	88.5	90.0	86.8	67.1	71.3	87.9	89.0	68.6	62.1	28.2	995	20.7	$169.999 to < $183.278
83.6	90.6	90.6	89.2	63.3	73.7	89.4	89.2	69.4	65.8	33.6	1030	21.2	$183,278 to < $201,032
82.9	89.6	90.4	89.3	66.5	72.4	89.1	91.8	69.7	66.0	32.7	1026	21.1	$201,032 to < $232,231
84.2	91.1	90.3	89.9	67.1	71.1	90.1	88.6	67.6	72.8	35.0	1042	21.1	$232,231 to < $238,916
64.3	76.2	83.2	74.2	59.8	60.6	89.3	83.7	56.8	55.4	22.9	931	19.1	$238.916 to < $239.247
85.4	92.0	91.9	90.4	70.9	75.6	89.9	92.6	72.6	73.1	36.6	1049	21.4	$239.247 to < $272.528
66.5	77.7	81.7	75.6	58.9	62.4	86.9	79.0	59.6	52.5	17.6	909	19.2	$272.528 to < $274.391
77.0	85.6	87.2	84.1	60.0	63.5	88.6	90.4	61.5	64.0	35.7	1037	21.4	$274.391 to < $341.638
86.9	92.7	92.5	91.8	69.4	76.7	91.1	93.0	74.3	72.6	41.0	1065	21.9	$341,638 and Over
71.2	83.7	83.2	77.8	54.0	70.3	82.1	89.6	66.3	84.3	34.8	1017	21.3	Non-taxing Districts
78.3	86.5	88.2	85.7	64.0	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	State of Texas (includes 61 Charters)

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	Wealth (divided by equal number of pupils per group)	STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
37	Under $54,415	28,134	12,591	1	2	7	45	13	32	64,361	53,939	42,716	34,257	78	6.8	15.2
88	$54,415 to < $77,536	28,251	13,116	1	2	7	46	14	30	62,201	50,738	40,388	33,293	62	6.8	14.7
68	$77,536 to < $87,780	25,265	12,794	1	3	7	51	11	28	60,937	52,068	40,058	32,398	42	7.4	14.6
97	$87,780 to < $102,890	25,559	12,833	1	3	6	50	13	27	58,765	50,240	38,680	33,059	32	7.3	14.6
94	$102,890 to < $117,777	27,181	13,598	1	2	6	50	12	28	61,396	51,688	41,790	34,606	35	7.2	14.4
55	$117,777 to < $127,070	23,689	12,224	1	3	6	52	13	26	64,105	52,537	42,186	34,170	30	7.5	14.6
17	$127,070 to < $131,197	24,816	12,966	1	3	8	52	7	29	68,871	51,674	41,572	33,922	39	8.4	16.1
79	$131,197 to < $145,224	27,017	13,710	1	3	7	51	11	28	61,469	51,065	39,329	32,884	35	7.3	14.4
41	$145,224 to < $154,684	25,196	12,860	1	3	7	51	11	28	65,362	51,388	40,873	34,391	27	7.7	15.2
25	$154,684 to < $160,404	23,197	11,936	1	3	7	51	8	29	70,456	54,799	43,517	34,919	31	8.4	16.4
40	$160,404 to < $169,999	25,070	13,607	1	3	8	54	9	25	68,130	54,448	41,348	34,108	22	8.2	15.2
48	$169,999 to < $183,278	26,746	13,894	1	2	7	52	11	27	64,037	51,908	40,265	33,975	29	7.8	15.0
57	$183,278 to < $201,032	25,031	13,146	1	3	7	53	10	28	68,147	54,037	41,172	34,051	21	7.8	14.9
53	$201,032 to < $232,231	24,603	12,911	1	3	7	52	10	27	62,575	52,321	40,896	33,662	22	7.7	14.7
7	$232,231 to < $238,916	12,148	6,874	1	3	6	57	8	26	69,238	55,262	41,137	34,793	20	8.8	15.6
1	$238,916 to < $239,247	22,852	11,682	1	2	12	51	9	25	68,586	59,794	42,244	36,703	70	9.2	18.0
41	$239,247 to < $272,528	24,007	13,041	1	2	7	54	8	27	66,099	54,805	42,497	34,827	20	8.2	15.1
8	$272,528 to < $274,391	21,736	11,271	0	3	10	52	9	27	75,292	57,185	45,056	35,666	55	9.1	17.5
47	$274,391 to < $341,638	27,034	14,181	1	3	7	52	8	29	67,569	54,530	43,468	35,037	34	8.0	15.3
133	$341,638 and Over	35,093	19,235	1	3	7	55	9	25	65,297	56,299	42,701	36,081	18	7.7	14.0
67	Non-taxing Districts	2,485	1,269	3	3	8	51	10	25	52,590	47,060	34,307	31,742	50	7.3	14.3
1,103	State of Texas (includes 61 Charters)	505,111	259,739	1	3	7	51	10	28	64,583	53,427	41,654	34,336	36	7.8	15.2

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	Wealth (divided by equal number of pupils per group)
6.8	38.7	11.0	18.5	15.9	8	59	32	1	65	8	3	15	4	4	Under $54,415
5.3	33.5	11.6	17.1	13.4	1	51	48	1	65	9	3	15	5	4	$54,415 to < $77,536
4.5	37.0	10.9	17.1	16.3	4	28	68	1	72	9	3	8	5	3	$77,536 to < $87,780
4.6	31.8	11.9	19.0	14.5	3	20	77	1	72	10	5	5	5	4	$87,780 to < $102,890
3.6	30.5	12.5	25.8	15.8	6	16	77	1	73	10	4	5	4	4	$102,890 to < $117,777
4.6	33.6	11.9	22.4	14.7	9	8	82	1	69	10	7	6	5	3	$117,777 to < $127,070
5.3	38.6	11.1	24.2	14.6	6	20	72	1	71	9	3	10	3	3	$127,070 to < $131,197
5.6	33.7	11.8	21.1	16.2	5	20	75	1	69	10	4	7	5	4	$131,197 to < $145,224
3.6	28.6	12.7	29.3	14.1	4	11	84	1	72	11	4	4	5	5	$145,224 to < $154,684
7.4	37.8	11.5	25.4	16.1	12	7	80	1	72	8	5	5	4	5	$154,684 to < $160,404
3.2	33.2	11.8	24.9	14.7	7	5	87	1	72	10	4	2	4	7	$160,404 to < $169,999
3.4	31.7	12.1	27.7	14.8	4	13	83	1	73	9	6	2	4	5	$169,999 to < $183,278
3.7	34.2	11.9	24.6	15.9	5	6	88	1	74	10	4	3	4	5	$183,278 to < $201,032
3.5	32.6	11.9	25.4	15.4	7	5	88	1	76	10	3	3	5	3	$201,032 to < $232,231
2.9	38.1	11.1	28.4	13.7	6	4	89	1	77	10	3	2	4	4	$232,231 to < $238,916
13.8	36.1	12.2	30.9	16.7	43	16	39	2	59	12	1	18	3	7	$238,916 to < $239,247
4.3	33.4	11.8	29.3	14.1	2	7	90	1	75	11	2	4	4	5	$239,247 to < $272,528
3.0	38.0	12.7	32.6	21.4	32	10	55	2	68	7	1	14	4	4	$272,528 to < $274,391
5.3	33.5	11.9	27.1	14.7	8	13	78	1	69	10	4	8	4	6	$274,391 to < $341,638
3.0	34.2	12.0	31.0	15.8	3	6	90	1	77	9	3	3	4	4	$341,638 and Over
0.5	51.6	8.8	27.3	23.3	19	19	60	2	78	8	4	1	6	3	Non-taxing Districts
4.8	34.4	11.8	25.1	15.5	8	16	75	1	71	10	4	7	4	4	State of Texas (includes 61 Charters)

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	Wealth (divided by equal number of pupils per group)	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
37	Under $54,415	43,197	1.567	4,357	1,119,127,572	5,857	80	14	6	261,094,341	24	1,175,270,688
88	$54,415 to < $77,536	60,797	1.439	3,931	1,096,805,890	5,706	77	18	5	300,363,383	28	1,135,313,681
68	$77,536 to < $87,780	82,559	1.523	3,643	1,057,256,775	5,648	69	25	6	203,603,958	21	1,078,166,032
97	$87,780 to < $102,890	94,067	1.522	3,450	1,047,383,266	5,578	67	30	4	260,180,365	27	1,072,075,929
94	$102,890 to < $117,777	108,918	1.569	3,366	1,149,339,729	5,867	63	33	4	266,868,587	25	1,202,410,668
55	$117,777 to < $127,070	122,163	1.525	2,883	986,353,699	5,534	60	37	3	250,310,102	27	1,034,619,378
17	$127,070 to < $131,197	128,302	1.607	2,762	966,895,412	4,639	63	35	2	217,737,392	22	1,146,765,550
79	$131,197 to < $145,224	139,525	1.530	2,906	1,090,130,803	5,539	56	41	3	195,082,723	20	1,128,131,325
41	$145,224 to < $154,684	148,014	1.569	2,508	1,061,271,229	5,442	50	47	3	198,072,612	21	1,083,976,206
25	$154,684 to < $160,404	156,233	1.528	2,399	1,035,320,874	5,282	48	48	4	174,967,771	19	1,062,356,572
40	$160,404 to < $169,999	165,226	1.639	2,269	1,134,858,900	5,498	45	53	2	193,640,296	19	1,155,542,926
48	$169,999 to < $183,278	178,361	1.547	2,152	1,131,659,479	5,412	43	54	3	188,633,047	19	1,175,991,723
57	$183,278 to < $201,032	191,446	1.636	1,950	1,125,453,465	5,754	39	59	2	207,773,422	21	1,150,187,520
53	$201,032 to < $232,231	214,570	1.634	1,720	1,065,453,827	5,622	33	65	2	187,546,303	20	1,102,766,791
7	$232,231 to < $238,916	236,213	1.528	1,160	561,020,091	5,239	25	74	1	61,722,882	13	577,488,938
1	$238,916 to < $239,247	239,246	1.459	1,474	1,163,585,649	5,536	30	64	6	131,213,736	12	1,207,386,373
41	$239,247 to < $272,528	252,617	1.629	1,161	1,109,897,637	5,628	24	74	2	172,269,886	18	1,127,417,817
8	$272,528 to < $274,391	273,754	1.482	917	1,113,629,421	5,644	21	74	5	86,775,360	9	1,130,210,319
47	$274,391 to < $341,638	315,328	1.557	698	1,273,934,857	5,877	13	85	3	228,665,245	20	1,325,176,083
133	$341,638 and Over	527,284	1.465	377	1,910,106,219	7,090	7	91	1	615,833,353	30	1,910,612,828
67	Non-taxing Districts	0	0.000	4,330	109,907,670	6,068	71	16	13	20,912,099	19	111,078,563
1,103	State of Texas (includes 61 Charters)	190,769	1.539	2,281	22,309,392,465	5,655	44	52	3	4,423,266,863	21	23,092,945,910

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Wealth (divided by equal number of pupils per group)
49	6	5	10	18	11	1,043,837,050	5,463	579,105,513	3,031	69	10	11	5	4	1	Under $54,415
52	6	5	10	18	9	1,029,946,435	5,358	586,465,436	3,051	69	11	11	3	5	1	$54,415 to < $77,536
52	6	5	10	17	10	966,885,973	5,165	556,484,145	2,973	72	12	8	1	5	1	$77,536 to < $87,780
52	6	5	10	18	10	967,293,416	5,152	556,093,143	2,962	69	12	8	4	5	2	$87,780 to < $102,890
51	6	5	10	18	10	1,085,279,892	5,540	618,947,738	3,160	70	13	8	4	4	1	$102,890 to < $117,777
54	6	5	10	17	8	949,004,676	5,325	555,262,856	3,115	70	13	10	1	5	1	$117,777 to < $127,070
50	6	5	10	16	13	999,263,919	4,794	574,165,698	2,755	72	12	6	4	3	1	$127,070 to < $131,197
51	6	5	10	17	11	1,000,637,039	5,085	572,955,448	2,911	70	12	8	4	4	2	$131,197 to < $145,224
53	6	5	10	16	10	973,026,207	4,989	571,340,400	2,930	74	13	6	2	5	1	$145,224 to < $154,684
51	5	5	11	16	11	949,644,554	4,845	541,060,185	2,761	70	11	7	5	4	3	$154,684 to < $160,404
50	5	5	11	16	12	1,018,361,289	4,934	580,238,321	2,811	75	13	4	2	4	2	$160,404 to < $169,999
52	5	5	10	17	12	1,037,491,575	4,961	608,825,786	2,912	72	13	6	2	4	2	$169,999 to < $183,278
51	6	5	10	16	12	1,014,816,041	5,188	588,566,398	3,009	74	12	5	2	4	2	$183,278 to < $201,032
51	5	5	11	17	11	980,730,805	5,175	566,131,566	2,987	72	13	6	3	4	2	$201,032 to < $232,231
53	4	5	11	14	13	503,207,112	4,699	303,450,617	2,834	75	13	4	4	4	1	$232,231 to < $238,916
52	6	6	12	16	7	1,118,182,943	5,320	631,162,951	3,003	62	13	8	12	3	2	$238,916 to < $239,247
53	5	5	10	15	11	999,056,516	5,066	600,529,487	3,045	73	13	5	2	4	2	$239,247 to < $272,528
53	6	6	12	15	9	1,032,658,198	5,233	601,285,501	3,047	64	10	17	3	4	2	$272,528 to < $274,391
49	6	5	10	16	14	1,134,567,042	5,234	643,889,972	2,971	75	13	4	3	3	1	$274,391 to < $341,638
49	9	5	11	15	12	1,673,027,460	6,210	935,248,560	3,471	76	12	4	3	3	2	$341,638 and Over
53	11	7	11	13	4	106,462,795	5,878	58,859,106	3,250	75	11	6	1	5	1	Non-taxing Districts
51	6	5	10	16	11	20,583,380,937	5,217	11,830,068,827	2,998	71	12	7	3	4	2	State of Texas (includes 61 Charters)

ESC REGIONS Education Service Centers			2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
40	I	Edinburg	431	288,966	0	95	4	0	81.5	10	37	17	8	95.7	1.8	16.2	14,901	90.3
46	II	Corpus Christi	245	110,688	4	65	30	1	56.0	13	6	19	7	94.9	2.2	15.4	6,071	90.8
40	III	Victoria	155	57,361	11	41	46	1	49.1	13	4	23	7	95.5	1.1	12.7	3,462	92.9
72	IV	Houston	1,111	843,912	22	35	38	5	45.2	11	14	15	8	95.1	1.8	16.9	38,656	90.3
30	V	Beaumont	171	87,717	31	6	60	3	45.6	14	3	19	7	94.7	1.6	14.3	4,999	92.0
57	VI	Huntsville	261	130,668	15	16	68	1	40.6	13	5	20	7	95.2	1.3	11.3	6,880	92.8
97	VII	Kilgore	402	158,853	22	11	65	2	44.4	13	5	22	7	95.6	1.4	13.9	8,895	91.3
48	VIII	Mt Pleasant	152	55,370	24	8	68	1	46.8	15	4	20	8	95.9	1.3	11.5	3,196	91.8
41	IX	Wichita Falls	123	41,816	8	15	75	2	41.2	14	2	25	8	96.0	1.6	10.3	2,491	92.8
89	X	Richardson	907	563,701	21	27	47	4	41.6	11	14	19	11	95.4	1.2	11.6	25,259	93.4
78	XI	Fort Worth	679	391,909	13	19	65	4	31.7	12	9	18	9	95.3	1.4	13.5	18,642	92.1
83	XII	Waco	341	132,851	23	19	57	2	47.8	14	4	18	8	95.9	1.1	10.4	6,908	93.7
64	XIII	Austin	450	258,660	10	32	55	2	37.3	13	7	16	8	95.2	1.4	14.0	12,677	92.5
43	XIV	Abilene	164	49,878	6	25	67	1	47.3	18	3	28	7	95.6	1.4	14.5	2,892	91.1
43	XV	San Angelo	214	51,587	3	46	50	1	52.0	14	7	23	7	95.7	1.4	14.8	3,086	91.0
65	XVI	Amarillo	221	80,020	5	32	60	2	44.9	12	7	20	7	95.5	1.2	14.0	4,696	91.1
59	XVII	Lubbock	239	81,688	8	47	44	1	54.2	14	5	22	7	95.6	1.2	14.0	4,804	91.1
33	XVIII	Midland	186	83,068	5	50	44	1	52.1	12	10	22	10	94.9	2.4	20.8	4,330	87.1
13	XIX	El Paso	204	154,295	3	84	12	1	71.2	10	25	14	6	95.3	1.6	13.7	8,034	92.4
62	XX	San Antonio	572	322,359	7	63	29	1	61.4	14	9	17	7	94.9	2.0	17.5	16,307	90.1
1,103		State of Texas (includes 61 Charters)	7,228	3,945,367	14	39	44	3	48.5	12	12	18	8	95.3	1.6	14.7	197,186	91.4

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	Education Service Centers
73.9	81.5	85.2	84.5	83.4	72.9	91.1	93.6	70.9	48.7	10.9	910	17.7	I Edinburg
77.1	86.0	87.8	84.9	68.4	72.2	87.6	86.6	69.9	64.0	20.8	979	19.3	II Corpus Christi
81.9	88.7	90.2	89.1	66.8	74.9	90.2	89.7	72.6	60.8	24.8	982	20.1	III Victoria
78.4	86.6	88.8	85.3	65.3	69.5	89.7	90.6	66.0	64.0	31.5	1003	20.8	IV Houston
77.8	87.3	88.3	84.6	62.6	71.5	85.4	84.3	67.1	61.0	17.9	933	20.2	V Beaumont
79.7	87.8	88.4	86.7	57.5	69.4	85.5	87.6	66.2	63.9	28.8	997	20.8	VI Huntsville
79.6	88.0	87.8	87.1	62.7	67.1	86.0	81.4	68.7	57.1	25.2	999	20.3	VII Kilgore
82.6	89.5	90.8	89.5	67.0	68.8	88.1	87.0	72.8	59.8	20.0	986	19.8	VIII Mt Pleasant
83.3	90.3	90.7	90.1	66.8	76.8	85.9	87.8	75.4	63.8	27.0	1003	20.7	IX Wichita Falls
78.5	86.8	88.6	85.0	62.9	67.1	88.7	90.4	64.6	63.6	32.9	1016	21.1	X Richardson
81.6	89.1	89.1	87.8	63.1	68.5	87.5	86.6	67.8	64.6	30.8	1019	21.0	XI Fort Worth
79.6	87.9	88.7	87.0	67.4	73.4	85.5	85.3	71.1	59.2	23.9	982	20.2	XII Waco
78.7	87.0	87.7	85.4	58.8	65.0	87.8	89.8	62.5	65.4	36.4	1037	21.4	XIII Austin
83.7	90.8	91.4	90.0	69.5	74.8	87.8	84.6	76.1	66.5	24.3	1009	20.6	XIV Abilene
80.7	88.0	88.9	88.3	67.2	71.9	89.0	87.0	72.9	60.1	25.3	992	20.4	XV San Angelo
82.4	89.3	90.4	89.6	65.5	74.0	87.6	84.9	74.0	59.3	26.9	1035	20.5	XVI Amarillo
81.3	88.2	89.0	88.9	63.8	73.1	91.4	88.5	72.5	57.2	25.1	1007	20.2	XVII Lubbock
75.0	84.1	85.2	83.1	58.7	66.7	85.3	88.5	64.6	54.0	26.5	993	20.7	XVIII Midland
73.2	82.5	85.2	82.8	70.3	71.0	87.3	82.5	68.7	56.6	13.8	901	19.3	XIX El Paso
74.4	83.9	87.0	82.4	65.5	68.5	87.1	85.3	66.7	65.9	22.2	952	19.5	XX San Antonio
78.3	86.5	88.2	85.7	64.0	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	State of Texas (includes 61 Charters)

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		Education Service Centers	STAFF														
			31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
40	I	Edinburg	42,844	18,670	1	2	7	44	14	33	64,164	53,320	42,017	34,428	85	6.7	15.5
46	II	Corpus Christi	15,090	7,453	1	3	6	49	12	29	62,453	50,238	40,711	34,189	55	7.3	14.9
40	III	Victoria	8,319	4,084	1	2	6	49	14	27	59,756	49,326	38,628	33,347	28	6.9	14.0
72	IV	Houston	99,438	51,528	1	3	8	52	9	28	71,419	56,557	42,981	35,598	39	8.5	16.4
30	V	Beaumont	11,778	6,018	1	3	6	51	11	28	65,488	52,299	39,491	33,878	27	7.4	14.6
57	VI	Huntsville	18,200	9,174	1	2	6	50	10	31	61,600	50,105	38,447	32,543	18	7.2	14.2
97	VII	Kilgore	21,677	11,278	1	3	6	52	12	26	56,136	47,746	36,835	32,342	20	7.3	14.1
48	VIII	Mt Pleasant	7,896	4,175	1	3	5	53	13	25	55,887	48,012	36,935	32,336	17	7.0	13.3
41	IX	Wichita Falls	5,721	3,206	1	3	6	56	13	21	56,048	48,919	40,918	33,049	8	7.3	13.0
89	X	Richardson	65,069	35,310	1	3	8	54	8	26	69,550	55,455	43,129	34,795	29	8.7	16.0
78	XI	Fort Worth	46,659	25,150	1	3	7	54	9	26	69,238	54,403	41,838	34,679	19	8.4	15.6
83	XII	Waco	18,197	9,227	1	3	6	51	12	27	60,259	49,474	38,991	31,795	21	7.3	14.4
64	XIII	Austin	32,808	17,432	1	3	7	53	9	28	62,795	52,484	40,548	33,695	27	7.9	14.8
43	XIV	Abilene	7,355	3,971	1	2	6	54	12	25	59,498	49,546	38,621	32,888	14	6.8	12.6
43	XV	San Angelo	7,572	3,845	1	2	6	51	12	28	59,939	49,679	39,654	33,023	28	6.8	13.4
65	XVI	Amarillo	11,134	5,950	1	3	6	53	11	26	59,542	49,181	39,196	32,974	14	7.2	13.4
59	XVII	Lubbock	11,178	6,219	1	3	6	56	13	21	60,221	50,430	39,034	33,111	23	7.3	13.1
33	XVIII	Midland	11,183	5,689	1	2	7	51	10	29	61,874	53,275	39,777	33,148	34	7.4	14.6
13	XIX	El Paso	19,326	9,930	1	2	8	51	5	32	64,497	54,133	41,769	33,607	68	8.0	15.5
62	XX	San Antonio	43,668	21,431	1	2	8	49	12	28	65,480	55,942	43,868	36,336	49	7.4	15.0
1,103		State of Texas (includes 61 Charters)	505,111	259,739	1	3	7	51	10	28	64,583	53,427	41,654	34,336	36	7.8	15.2

The numbers to the left of the descriptor indicate the number of districts in each subcategory

TEACHERS

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Education Service Centers
7.4	35.2	11.3	15.0	12.7	0	77	22	1	58	9	2	22	4	5	I Edinburg
3.8	27.1	12.8	32.1	15.8	2	40	58	0	75	9	4	4	4	4	II Corpus Christi
3.4	25.2	13.6	20.5	14.5	4	9	86	0	70	9	8	2	6	4	III Victoria
7.4	36.0	11.6	27.1	15.9	18	9	72	1	69	10	3	8	3	6	IV Houston
6.3	28.8	13.0	23.0	13.8	16	2	81	1	73	10	5	1	6	5	V Beaumont
3.5	34.0	11.8	22.4	17.5	4	3	92	0	71	10	6	2	5	4	VI Huntsville
3.2	28.4	12.7	30.1	14.4	9	1	89	0	74	9	6	2	6	3	VII Kilgore
3.8	28.0	12.8	29.1	12.3	7	1	92	1	75	9	5	2	7	3	VIII Mt Pleasant
3.8	28.4	12.7	16.5	12.4	2	2	96	1	74	10	7	1	6	3	IX Wichita Falls
4.5	40.5	11.3	31.4	19.6	13	6	80	1	73	9	2	7	4	4	X Richardson
4.1	37.7	11.0	24.9	15.4	5	4	89	1	76	9	4	3	4	4	XI Fort Worth
3.5	35.3	11.7	18.6	17.9	8	3	88	1	78	9	4	2	5	3	XII Waco
3.5	33.6	11.6	24.8	15.4	4	11	85	1	71	11	4	6	4	5	XIII Austin
1.7	26.8	12.8	18.9	10.5	1	4	94	0	75	10	6	1	6	2	XIV Abilene
1.9	28.5	12.9	18.2	13.7	1	15	84	0	71	10	5	4	6	3	XV San Angelo
3.0	30.1	12.4	19.5	14.0	1	4	95	0	75	9	4	3	6	3	XVI Amarillo
3.0	30.5	12.3	19.2	14.7	2	8	90	0	74	9	5	3	6	4	XVII Lubbock
5.5	35.0	11.8	19.8	15.5	3	16	81	1	70	8	5	7	5	4	XVIII Midland
4.6	34.1	11.5	18.1	12.8	2	53	43	1	65	8	4	20	4	3	XIX El Paso
3.2	31.9	12.4	30.7	13.7	5	30	65	1	72	12	3	5	4	5	XX San Antonio
4.8	34.4	11.8	25.1	15.5	8	16	75	1	71	10	4	7	4	4	State of Texas (includes 61 Charters)

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Page 5 of 6			TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
Education Service Centers			61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
40	I	Edinburg	79,326	1.471	3,751	1,643,891,984	5,689	73	22	6	381,120,972	24	1,729,354,949
46	II	Corpus Christi	156,595	1.497	2,810	628,997,248	5,683	53	44	4	134,043,383	23	635,620,885
40	III	Victoria	253,819	1.388	2,325	329,242,644	5,740	43	53	3	125,694,994	36	338,392,426
72	IV	Houston	211,278	1.602	1,874	4,727,059,929	5,601	38	59	3	846,448,535	19	4,873,514,529
30	V	Beaumont	206,593	1.547	2,012	501,984,403	5,723	40	56	3	93,922,031	20	518,270,656
57	VI	Huntsville	177,470	1.624	2,422	760,863,750	5,823	45	53	2	148,033,518	22	779,416,840
97	VII	Kilgore	174,547	1.452	2,411	850,924,292	5,357	48	49	3	209,714,909	26	876,486,462
48	VIII	Mt Pleasant	152,297	1.408	2,759	299,258,455	5,405	51	45	4	81,980,948	29	309,378,687
41	IX	Wichita Falls	153,056	1.444	2,775	237,416,580	5,678	52	44	3	53,186,255	24	239,972,739
89	X	Richardson	251,954	1.540	1,472	3,272,301,072	5,805	30	67	3	499,118,522	17	3,324,638,031
78	XI	Fort Worth	213,772	1.504	1,924	2,202,977,048	5,621	37	61	2	377,538,843	20	2,219,903,096
83	XII	Waco	124,212	1.493	3,166	772,620,764	5,816	59	35	7	171,605,341	24	774,602,153
64	XIII	Austin	260,338	1.568	1,462	1,517,206,289	5,866	27	71	2	240,768,002	18	1,555,162,355
43	XIV	Abilene	133,432	1.483	3,254	293,599,952	5,886	59	38	3	82,865,270	30	300,172,018
43	XV	San Angelo	143,122	1.450	3,225	307,439,204	5,960	59	37	4	79,292,371	26	320,867,101
65	XVI	Amarillo	200,673	1.405	2,203	446,653,395	5,582	45	52	3	123,036,277	28	460,061,624
59	XVII	Lubbock	214,408	1.376	2,673	484,790,390	5,935	47	49	3	201,018,518	41	497,487,467
33	XVIII	Midland	222,099	1.486	1,943	466,251,045	5,613	42	55	3	134,896,684	29	481,911,731
13	XIX	El Paso	98,162	1.627	3,376	683,987,373	4,433	79	18	4	111,973,906	15	855,388,406
62	XX	San Antonio	138,056	1.601	2,966	1,881,926,647	5,838	55	40	5	327,007,584	18	2,002,343,755
1,103	State of Texas (includes 61 Charters)		190,769	1.539	2,281	22,309,392,465	5,655	44	52	3	4,423,266,863	21	23,092,945,910

The numbers to the left of the descriptor indicate the number of districts in each subcategory

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Education Service Centers
50	6	5	10	18	10	1,548,508,368	5,359	868,445,359	3,005	67	10	11	6	4	2	I Edinburg
52	6	5	11	17	8	582,136,364	5,259	330,564,319	2,986	74	11	9	1	4	2	II Corpus Christi
52	7	5	11	18	7	313,170,579	5,460	177,160,935	3,089	72	12	8	2	5	2	III Victoria
51	5	5	11	16	10	4,370,149,774	5,178	2,509,295,691	2,973	70	12	6	6	3	2	IV Houston
51	6	5	11	18	8	476,698,908	5,435	265,938,180	3,032	71	13	6	1	5	3	V Beaumont
50	6	5	10	17	12	687,757,666	5,263	391,860,273	2,999	73	13	6	2	5	2	VI Huntsville
52	6	6	10	17	9	796,720,264	5,015	455,011,746	2,864	73	11	7	1	6	1	VII Kilgore
53	6	5	10	16	11	276,628,182	4,996	163,117,479	2,946	72	12	7	1	6	1	VIII Mt Pleasant
54	6	5	10	18	6	224,574,816	5,371	129,102,674	3,087	71	13	7	1	5	2	IX Wichita Falls
51	7	5	11	14	12	2,910,903,352	5,164	1,686,273,424	2,991	70	11	9	3	4	2	X Richardson
51	5	5	11	15	12	1,944,540,426	4,962	1,135,215,707	2,897	74	12	5	3	4	2	XI Fort Worth
52	6	5	10	17	10	694,271,255	5,226	398,943,907	3,003	75	11	7	1	4	2	XII Waco
49	6	5	9	16	16	1,311,694,214	5,071	762,050,422	2,946	74	14	5	2	3	1	XIII Austin
55	6	5	10	17	8	277,284,145	5,559	165,171,033	3,312	71	13	8	1	6	1	XIV Abilene
51	7	5	10	17	11	285,969,908	5,543	162,424,330	3,149	70	11	9	4	5	1	XV San Angelo
55	7	5	10	16	7	425,781,405	5,321	252,607,594	3,157	72	11	8	2	5	1	XVI Amarillo
51	7	5	12	18	7	460,506,312	5,637	255,568,670	3,129	72	11	8	1	5	2	XVII Lubbock
51	6	5	12	18	8	443,422,286	5,338	247,455,583	2,979	71	10	7	6	4	2	XVIII Midland
52	6	6	10	17	10	772,015,969	5,004	441,390,833	2,861	72	13	9	3	4	0	XIX El Paso
52	5	5	9	17	11	1,780,646,744	5,524	1,032,470,668	3,203	70	15	7	4	4	1	XX San Antonio
51	6	5	10	16	11	20,583,380,937	5,217	11,830,068,827	2,998	71	12	7	3	4	2	State of Texas (includes 61 Charters)

DISTRIBUTION STATISTICS Percentiles	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS 4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
Lowest Value	1	19	0	0	0	0	0.0	0	0	0	0	92.0	0.0	0.0	2	12.2
1st Percentile	1	58	0	0	1	0	3.2	5	0	0	0	93.5	0.0	0.0	7	76.5
5th Percentile	1	111	0	2	6	0	17.2	8	0	0	3	94.4	0.0	0.0	11	84.5
10th Percentile	1	177	0	3	21	0	22.6	10	0	11	4	94.8	0.0	0.0	15	87.0
25th Percentile	2	371	0	7	46	0	33.9	12	1	17	6	95.3	0.2	4.4	28	90.3
Median (50th Percentile)	3	895	3	17	70	1	47.2	14	3	22	7	95.9	0.8	9.5	62	93.9
75th Percentile	6	2,560	10	40	86	1	58.3	17	7	28	9	96.5	1.5	15.0	155	97.5
90th Percentile	12	6,891	24	71	93	2	73.7	20	14	36	12	97.0	2.3	19.7	412	100.0
95th Percentile	25	16,009	33	90	95	4	83.1	22	23	41	14	97.4	3.0	23.0	925	100.0
99th Percentile	63	49,453	58	99	98	9	94.7	27	49	50	20	98.1	5.1	31.3	2,631	100.0
Highest Value	296	210,179	85	100	100	26	100.0	49	79	84	50	99.4	10.1	90.6	7,421	100.0
State of Texas (excludes Charters)	7,162	3,933,141	14	39	44	3	48.5	12	12	18	8	95.3	1.5	14.6	197,026	91.5

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	Percentiles
42.5	55.2	56.5	50.7	0.0	16.7	42.9	0.0	37.5	0.0	0.0	658	15.4	Lowest Value
51.6	67.8	65.0	64.8	33.3	37.5	60.0	40.0	44.1	20.0	0.0	797	16.1	1st Percentile
63.0	75.4	76.0	74.4	44.3	55.0	72.6	60.0	56.0	33.3	0.0	849	17.0	5th Percentile
69.2	79.7	80.4	79.3	50.0	60.0	76.8	70.0	60.6	41.2	5.1	880	17.7	10th Percentile
76.1	85.3	86.1	85.2	58.6	67.1	82.7	80.0	67.3	51.4	12.0	928	18.9	25th Percentile
82.1	89.5	90.4	89.6	68.0	74.6	87.3	87.9	74.0	61.0	20.1	972	20.1	Median (50th Percentile)
87.2	93.2	94.3	93.2	77.3	81.6	91.2	94.9	81.1	72.2	28.6	1017	21.1	75th Percentile
91.3	95.8	96.9	95.6	85.0	87.7	94.3	100.0	87.4	81.3	36.2	1061	21.9	90th Percentile
93.7	97.1	98.7	96.9	91.7	93.1	96.2	100.0	90.9	87.5	42.3	1083	22.3	95th Percentile
97.6	100.0	100.0	99.2	100.0	100.0	100.0	100.0	96.3	96.7	50.8	1139	23.2	99th Percentile
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	1268	26.1	Highest Value
78.4	86.6	88.2	85.7	64.1	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	State of Texas (excludes Charters)

Page 3 of 6 Percentiles	STAFF 31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
Lowest Value	4	2	0	0	0	30	0	0	28,406	30,800	15,467	24,626	0	2.4	3.9
1st Percentile	12	6	0	0	0	38	0	7	35,000	35,487	19,712	27,019	0	3.4	6.4
5th Percentile	22	12	1	1	0	44	5	16	42,333	41,279	28,740	28,879	0	4.6	8.8
10th Percentile	31	18	1	2	1	47	7	19	47,031	43,116	31,758	29,943	2	5.1	9.7
25th Percentile	61	34	1	2	3	50	9	22	54,075	45,782	35,216	31,279	6	6.0	11.3
Median (50th Percentile)	132	71	1	3	5	53	12	26	60,001	48,595	38,123	32,584	13	6.8	12.9
75th Percentile	361	181	2	3	6	56	15	29	66,326	51,830	40,723	33,930	24	7.6	14.5
90th Percentile	927	449	4	4	8	60	18	32	72,906	55,500	43,336	35,492	49	8.3	15.8
95th Percentile	2,135	1,081	4	4	9	62	20	34	77,194	57,950	44,891	36,710	75	8.8	16.2
99th Percentile	6,073	3,116	7	5	10	69	27	39	86,000	63,801	48,733	39,291	93	10.2	17.9
Highest Value	22,852	11,682	14	10	25	87	34	42	117,117	92,024	55,130	44,922	95	13.2	28.8
State of Texas (excludes Charters)	503,669	259,006	1	3	7	51	10	28	64,779	53,477	41,702	34,357	36	7.8	15.2

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	Percentiles
0.0	0.0	2.4	0.0	0.0	0	0	0	0	38	0	0	0	0	0	Lowest Value
0.0	7.1	6.2	0.0	0.0	0	0	8	0	53	0	0	0	0	0	1st Percentile
0.0	15.4	8.2	5.1	5.0	0	0	38	0	61	3	0	0	0	0	5th Percentile
0.0	18.7	9.2	7.8	7.6	0	0	68	0	67	4	0	0	2	0	10th Percentile
0.0	24.6	10.6	13.6	11.2	0	0	88	0	72	6	1	0	4	0	25th Percentile
2.8	31.6	12.0	18.8	15.5	0	2	95	0	77	8	4	1	6	2	**Median (50th Percentile)**
5.7	38.1	13.3	25.5	20.3	3	6	98	1	81	10	6	2	8	4	75th Percentile
9.3	45.4	14.7	33.1	26.1	8	24	100	2	85	13	9	6	10	6	90th Percentile
12.6	52.3	15.5	36.8	30.1	12	58	100	3	88	14	12	11	12	7	95th Percentile
21.5	62.5	17.8	48.8	40.1	32	91	100	5	99	19	19	28	15	10	99th Percentile
42.9	83.3	20.0	76.5	54.8	92	100	100	9	100	40	52	58	23	18	Highest Value
4.8	34.2	11.8	25.1	15.4	8	16	75	1	71	10	4	7	4	5	State of Texas (excludes Charters)

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
Percentiles	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
Lowest Value	0	0.000	218	160,135	2,755	1	4	0	362	0	165,025
1st Percentile	26,590	0.970	317	482,607	4,486	3	10	0	54,541	0	441,009
5th Percentile	57,097	1.180	338	973,571	4,998	6	16	1	188,792	5	971,959
10th Percentile	72,780	1.246	474	1,297,371	5,213	9	20	1	318,876	9	1,317,927
25th Percentile	96,728	1.355	1,825	2,610,707	5,584	41	27	2	663,675	16	2,664,395
Median (50th Percentile)	142,658	1.460	3,261	5,640,379	6,097	59	38	3	1,551,554	26	5,727,995
75th Percentile	220,925	1.529	4,189	14,451,603	6,930	70	56	4	3,576,859	40	14,593,083
90th Percentile	423,965	1.641	4,784	38,471,016	8,251	77	89	5	9,211,647	61	40,722,448
95th Percentile	672,276	1.719	5,316	89,441,145	10,183	79	93	6	19,095,614	78	94,735,321
99th Percentile	1,815,642	1.843	6,661	277,268,808	15,448	85	96	8	49,196,827	116	288,087,592
Highest Value	4,617,223	1.970	9,686	1,163,585,649	40,147	100	99	43	131,213,736	210	1,207,386,373
State of Texas (excludes Charters)	190,769	1.539	2,275	22,251,823,004	5,658	44	52	3	4,421,547,271	21	23,035,002,188

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Percentiles
9	2	0	0	4	0	159,325	2,324	21,240	202	9	0	0	0	0	0	Lowest Value
33	4	1	5	8	0	438,009	4,124	223,176	2,348	47	0	0	0	0	0	1st Percentile
43	4	3	7	12	1	924,017	4,500	498,169	2,594	58	5	2	0	0	0	5th Percentile
46	5	4	8	13	2	1,233,917	4,728	708,056	2,703	62	6	3	0	2	0	10th Percentile
49	6	4	9	15	5	2,423,756	5,102	1,387,800	2,911	67	9	5	0	4	0	25th Percentile
52	7	5	10	17	8	5,118,357	5,632	2,998,568	3,237	72	11	8	1	5	1	Median (50th Percentile)
55	9	6	11	18	12	13,422,906	6,466	7,667,378	3,721	77	14	10	2	7	2	75th Percentile
58	11	7	12	19	16	34,500,509	7,795	19,148,974	4,309	81	17	14	3	9	3	90th Percentile
60	13	7	13	20	19	83,947,997	9,010	46,718,366	4,972	84	19	17	6	10	4	95th Percentile
63	18	10	16	22	34	254,135,847	13,577	154,425,443	6,957	98	28	25	12	14	7	99th Percentile
71	52	22	28	36	56	1,118,182,943	30,958	631,162,951	10,448	100	52	38	33	33	10	Highest Value
51	6	5	10	16	11	20,526,736,983	5,219	11,800,025,489	3,000	71	12	7	3	4	2	State of Texas (excludes Charters)

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
001 ANDERSON	Region 7																	
Cayuga	M	RE	3	624	12	2	85	1	24.7	16	1	30	7	96.1	1.2	10.4	53	93.3
Elkhart	M	RE	3	1,126	7	3	90	0	40.3	19	0	28	7	95.8	0.0	7.6	64	98.5
Frankston	M	AA	3	807	13	3	83	1	44.9	16	1	34	11	96.3	0.3	8.3	54	96.7
Neches	M	RE	2	339	13	2	85	0	36.6	20	0	26	3	96.4	1.3	3.4	23	96.3
Palestine		AA	8	3,719	33	20	46	1	50.8	11	6	16	6	95.5	1.1	8.0	194	95.0
Slocum	M	EX	2	364	2	5	93	0	48.1	23	0	24	9	96.1	2.0	15.6	26	85.3
Westwood	F	AA	4	1,840	16	8	75	1	37.3	14	0	24	6	94.6	2.5	23.4	108	89.4
002 ANDREWS	Region 18																	
Andrews		AA	8	3,468	2	49	48	1	41.8	22	9	36	8	95.1	0.9	13.1	182	89.7
003 ANGELINA	Region 7																	
Central	M	RE	5	1,637	3	7	90	0	45.9	14	3	14	5	96.0	0.5	11.2	106	93.6
Diboll	F	AA	5	1,942	18	37	45	0	60.4	14-	11	13	5	95.8	1.5	16.2	118	91.1
Hudson		RE	4	2,235	3	17	80	0	46.7	12	5	26	6	96.3	0.7	14.8	131	91.6
Huntington	M	AA	5	1,622	5	2	93	0	43.8	19	0	31	7	94.7	0.4	15.8	111	90.6
Lufkin		AA	17	8,098	32	21	46	1	52.5	12	11	24	8	95.8	1.4	15.1	474	89.7
Zavalla	M	EX	3	443	0	1	99	0	51.0	21	0	20	4	94.8	0.9	24.5	35	87.8
004 ARANSAS	Region 2																	
Aransas County		AA	6	3,468	2	29	63	6	51.7	16	4	15	8	94.7	1.4	12.2	192	90.2
005 ARCHER	Region 9																	
Archer City	M	RE	2	610	0	3	97	0	24.6	13	1	22	6	96.7	0.3	0.0	42	100.0
Holliday	F	AA	3	985	0	3	97	0	17.8	8	1	29	7	96.9	0.2	3.2	54	100.0
Megargel	M	AA	2	76	1	13	86	0	51.3	22	0	29	0	92.0	10.1	0.0	14	100.0
Windthorst	M	EX	2	372	0	12	86	1	31.5	9	12	26	8	98.2	0.0	0.0	27	100.0
006 ARMSTRONG	Region 16																	
Claude	M	AA	2	387	0	5	94	0	24.5	14	1	21	9	96.7	0.0	4.7	40	97.5

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													001 ANDERSON
87.2	95.2	89.7	94.5	85.7	80.0	87.4	LT 5	84.9	65.1	21.4	973	20.5	Cayuga
85.5	91.4	91.7	92.8	66.7	60.0	87.7	n/a	80.8	72.2	12.8	943	19.4	Elkhart
86.6	92.5	87.5	94.7	66.7	88.9	88.5	LT 5	82.8	46.9	30.4	1031	20.1	Frankston
89.5	95.9	86.2	93.2	94.1	n/a	88.9	LT 5	90.2	27.8	20.0	LT 5	LT 5	Neches
71.4	83.2	81.3	80.3	56.9	67.9	82.3	100.0	63.2	51.4	21.7	965	21.2	Palestine
91.5	94.9	92.6	98.5	LT 5	60.0	93.1	LT 5	89.7	33.3	12.5	LT 5	19.0	Slocum
76.6	87.4	86.9	85.8	58.7	71.4	80.1	100.0	67.5	31.3	35.5	983	21.4	Westwood
													002 ANDREWS
79.5	88.6	91.2	85.7	83.3	71.9	86.4	88.2	72.6	54.4	19.5	964	20.3	Andrews
													003 ANGELINA
82.5	89.4	91.0	89.9	84.2	74.4	83.0	LT 5	79.0	41.3	26.3	996	21.2	Central
77.1	85.2	87.5	86.0	68.4	72.5	83.1	n/a	72.5	55.4	16.1	904	19.8	Diboll
85.0	90.3	92.6	92.5	59.1	81.0	86.4	100.0	83.0	62.7	18.8	986	19.3	Hudson
84.2	91.1	87.0	92.3	63.0	50.0	85.6	n/a	78.6	40.7	11.4	959	20.8	Huntington
79.2	88.0	85.7	88.7	66.8	64.7	90.2	92.5	67.7	53.6	20.1	944	19.9	Lufkin
88.3	93.5	92.9	94.6	n/a	LT 5	88.1	n/a	86.4	42.3	9.1	929	LT 5	Zavalla
													004 ARANSAS
79.5	87.2	82.1	88.5	61.3	72.5	82.0	88.1	75.5	65.3	18.3	950	20.5	Aransas County
													005 ARCHER
88.7	92.5	97.1	94.5	LT 5	81.8	89.0	n/a	83.3	51.4	16.7	997	21.1	Archer City
84.6	91.0	92.7	90.1	n/a	60.0	85.3	n/a	64.8	64.0	18.8	1029	20.4	Holliday
48.1	80.8	73.3	59.3	n/a	LT 5	50.0	n/a	43.8	18.2	LT 5	LT 5	LT 5	Megargel
94.8	97.3	92.9	98.4	n/a	93.8	94.8	LT 5	93.5	60.0	26.7	994	20.3	Windthorst
													006 ARMSTRONG
83.3	86.9	94.2	88.4	LT 5	66.7	84.7	LT 5	70.9	72.2	19.2	LT 5	19.7	Claude

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
001 ANDERSON	Region 7															
Cayuga	M	107	61	2	4	3	57	13	20	41,664	45,257	33,534	30,631	9	5.8	10.2
Elkhart	M	161	83	2	2	5	52	15	23	38,598	50,478	32,493	30,988	7	7.0	13.5
Frankston	M	98	61	1	3	2	62	7	25	59,875	47,866	37,786	32,481	7	8.2	13.3
Neches	M	53	28	2	4	6	52	9	26	61,200	44,567	34,027	30,220	6	6.4	12.3
Palestine		554	268	1	3	7	48	15	27	60,650	47,359	38,307	32,288	27	6.7	13.9
Slocum	M	51	30	4	4	4	59	9	20	49,120	46,038	41,757	31,948	0	7.1	12.1
Westwood	F	210	122	2	2	5	58	10	23	43,075	48,970	32,980	31,038	13	8.8	15.1
002 ANDREWS	Region 18															
Andrews		512	255	1	2	5	50	14	29	75,422	62,822	46,095	38,990	16	6.8	13.6
003 ANGELINA	Region 7															
Central	M	189	114	1	2	4	60	10	23	60,412	42,027	35,165	32,861	5	8.7	14.4
Diboll	F	269	140	1	2	3	52	12	29	60,147	43,752	36,486	31,941	25	7.2	13.8
Hudson		275	146	1	3	8	53	10	24	63,460	45,970	33,074	31,065	7	8.1	15.3
Huntington	M	224	116	1	2	3	52	13	29	62,625	40,346	33,068	31,569	3	7.2	14.0
Lufkin		1,131	567	1	3	5	50	14	27	63,981	47,835	38,799	32,125	30	7.2	14.3
Zavalla	M	65	35	2	3	6	54	12	23	58,745	45,016	38,103	29,039	0	6.8	12.6
004 ARANSAS	Region 2															
Aransas County		557	260	1	2	5	47	14	31	53,174	45,588	39,722	33,924	20	6.2	13.3
005 ARCHER	Region 9															
Archer City	M	90	51	1	3	4	57	19	16	58,300	45,966	29,617	31,599	3	6.8	11.9
Holliday	F	114	66	1	3	3	58	11	24	63,750	49,691	38,818	33,754	3	8.6	14.9
Megargel	M	20	11	2	3	0	54	24	17	51,101	51,101	0	30,326	5	3.7	6.9
Windthorst	M	54	32	2	4	4	59	10	22	57,288	48,390	38,323	31,126	6	6.8	11.6
006 ARMSTRONG	Region 16															
Claude	M	64	38	3	0	3	59	15	19	42,601	47,941	36,859	33,172	4	6.0	10.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															001 ANDERSON
6.5	45.8	9.9	18.9	16.9	2	2	97	0	81	10	2	0	7	1	Cayuga
2.4	28.5	12.6	19.2	7.4	1	0	99	0	74	16	4	0	6	1	Elkhart
1.6	24.6	15.1	31.0	13.3	0	0	98	2	76	5	2	0	8	10	Frankston
0.0	32.3	10.4	6.0	27.6	7	0	93	0	74	7	14	0	4	1	Neches
5.6	23.9	13.3	24.6	20.0	13	2	85	0	66	9	11	4	6	4	Palestine
0.0	36.7	11.3	38.3	6.5	0	0	100	0	77	7	5	0	11	0	Slocum
0.0	31.9	12.9	24.6	17.8	6	1	93	0	70	12	4	0	8	6	Westwood
															002 ANDREWS
1.6	18.8	14.2	30.6	7.6	1	8	91	0	63	9	9	7	6	5	Andrews
															003 ANGELINA
0.9	21.9	12.2	27.2	7.2	0	1	98	1	81	5	2	1	6	6	Central
5.6	36.1	11.6	25.6	19.4	6	1	92	1	76	11	2	1	5	4	Diboll
4.0	33.0	11.7	28.8	13.3	1	1	97	1	60	9	10	2	9	10	Hudson
3.5	34.5	12.0	23.1	12.9	0	1	99	0	78	12	2	0	6	1	Huntington
3.9	27.3	13.6	29.8	9.4	13	4	83	1	69	7	10	1	5	7	Lufkin
2.9	54.5	7.3	11.4	14.8	0	0	100	0	79	6	9	0	7	0	Zavalla
															004 ARANSAS
2.3	23.4	13.0	33.9	14.3	2	6	93	0	76	9	5	1	4	5	Aransas County
															005 ARCHER
0.0	27.3	13.6	19.5	17.3	0	2	96	2	86	12	2	0	0	0	Archer City
2.3	24.2	12.6	6.8	8.1	0	2	98	0	85	5	1	2	6	2	Holliday
9.1	27.3	9.0	0.0	18.7	0	0	91	9	68	9	0	0	23	0	Megargel
6.3	28.1	10.8	9.4	17.6	0	3	97	0	84	5	0	4	6	0	Windthorst
															006 ARMSTRONG
1.3	17.1	12.8	19.1	12.4	0	0	100	0	84	8	0	0	8	0	Claude

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUD.)	71 TOTAL EXPENDITURES
001 ANDERSON	Region 7											
Cayuga	M	268,669	1.500	2,381	3,968,485	6,360	36	59	4	349,365	9	3,826,098
Elkhart	M	89,806	1.420	3,850	5,831,724	5,179	72	25	2	826,631	16	5,699,832
Frankston	M	154,325	1.480	3,081	4,595,055	5,694	58	40	2	1,406,264	34	4,475,516
Neches	M	131,051	1.442	3,910	2,261,086	6,670	67	31	2	1,014,383	38	2,733,756
Palestine		140,435	1.525	2,626	19,200,618	5,163	51	45	4	2,150,736	13	19,521,253
Slocum	M	158,909	1.257	3,771	2,170,500	5,963	62	34	3	897,529	45	2,142,579
Westwood	F	143,043	1.343	2,047	7,872,419	4,278	53	44	3	130,733	2	7,854,180
002 ANDREWS	Region 18											
Andrews		426,560	1.500	358	21,638,028	6,239	5	93	2	12,648,711	52	22,922,571
003 ANGELINA	Region 7											
Central	M	70,302	1.401	3,587	8,530,748	5,211	73	25	2	1,897,475	24	8,148,661
Diboll	F	106,628	1.466	3,339	10,271,435	5,289	60	36	4	2,258,671	25	9,874,305
Hudson		67,116	1.450	3,730	12,028,975	5,382	74	23	3	8,153,312	76	12,200,178
Huntington	M	64,212	1.620	3,719	8,657,185	5,337	70	27	3	1,644,053	20	8,899,332
Lufkin		177,930	1.500	1,991	41,830,280	5,166	41	55	4	9,129,522	24	43,593,103
Zavalla	M	122,494	1.250	3,744	2,899,947	6,546	69	29	3	2,668,398	102	2,810,331
004 ARANSAS	Region 2											
Aransas County		232,230	1.550	1,688	21,976,248	6,337	34	63	3	3,616,838	17	22,901,256
005 ARCHER	Region 9											
Archer City	M	183,341	1.340	3,489	3,677,688	6,029	53	46	1	1,668,252	48	3,708,296
Holliday	F	125,401	1.359	2,775	4,857,966	4,932	59	39	2	1,500,175	30	5,130,640
Megargel	M	242,890	1.500	4,355	711,987	9,368	52	46	3	193,635	31	644,654
Windthorst	M	73,419	1.422	4,780	2,240,788	6,024	74	23	3	663,675	28	2,492,241
006 ARMSTRONG	Region 16											
Claude	M	162,288	1.183	3,969	2,632,026	6,801	61	37	1	1,305,204	49	2,710,378

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																001 ANDERSON
58	8	5	9	19	1	3,781,798	6,061	2,205,685	3,535	73	14	3	0	9	2	Cayuga
56	7	4	10	18	5	5,439,392	4,831	3,214,297	2,855	70	18	7	0	4	0	Elkhart
56	6	5	11	15	8	4,131,162	5,119	2,495,350	3,092	74	13	8	0	5	0	Frankston
46	8	5	7	17	15	2,321,771	6,849	1,269,314	3,744	74	10	7	0	8	1	Neches
52	5	5	9	20	8	17,931,006	4,821	10,065,327	2,706	66	13	9	4	7	1	Palestine
59	9	4	9	20	0	2,138,079	5,874	1,259,014	3,459	72	16	5	0	7	0	Slocum
60	5	5	9	17	3	7,609,183	4,135	4,715,551	2,563	79	10	1	0	4	6	Westwood
																002 ANDREWS
54	9	5	13	17	2	22,550,294	6,502	12,324,801	3,554	72	11	5	5	6	2	Andrews
																003 ANGELINA
54	4	6	10	15	11	7,248,083	4,428	4,387,551	2,680	74	6	5	0	7	6	Central
50	6	6	11	19	8	9,068,132	4,669	4,964,437	2,556	73	9	10	2	6	1	Diboll
48	5	4	10	15	18	10,031,197	4,488	5,899,190	2,639	68	11	8	1	8	5	Hudson
50	5	5	8	19	12	7,851,204	4,840	4,491,701	2,769	68	17	7	0	7	1	Huntington
50	6	5	11	17	11	38,752,947	4,785	21,732,216	2,684	79	12	5	0	4	0	Lufkin
51	7	4	9	19	11	2,511,074	5,668	1,437,751	3,245	66	16	13	0	5	0	Zavalla
																004 ARANSAS
52	5	5	11	19	9	20,882,018	6,021	11,831,515	3,412	49	11	32	2	5	1	Aransas County
																005 ARCHER
55	6	6	9	18	6	3,478,796	5,703	2,042,610	3,349	72	17	4	0	6	1	Archer City
56	6	6	9	19	5	4,896,141	4,971	2,864,171	2,908	81	6	6	1	6	1	Holliday
63	11	5	10	10	1	636,304	8,372	406,879	5,354	69	14	7	0	8	1	Megargel
51	6	6	14	20	3	2,405,318	6,466	1,266,362	3,404	77	9	8	1	4	1	Windthorst
																006 ARMSTRONG
59	8	6	7	17	3	2,642,377	6,828	1,603,946	4,145	77	12	4	0	6	0	Claude

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name	SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS 4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
007 ATASCOSA	Region 20																	
Charlotte	M	RE	3	499	0	83	17	0	75.8	17	4	23	6	95.6	0.4	0.0	42	100.0
Jourdanton	M	AA	6	1,303	0	55	45	1	58.6	16	4	23	6	96.1	1.3	7.1	67	97.3
Lytle		RE	4	1,344	0	67	32	0	63.3	15	8	33	9	95.4	1.4	9.6	73	93.8
Pleasanton	F	AA	9	3,414	1	60	39	0	60.1	18	2	17	6	95.1	1.2	14.0	218	91.0
Poteet	M	AA	4	1,645	0	82	18	0	74.6	16	6	23	5	95.1	3.6	54.7	10	54.8
008 AUSTIN	Region 6																	
Bellville	M	AA	5	2,116	15	12	72	0	24.1	12	3	20	5	95.6	0.9	4.9	118	97.8
Brazos	M	AA	3	874	15	28	57	0	43.2	17	3	21	6	95.6	3.4	25.3	61	86.7
Sealy	F	AA	4	2,238	16	28	56	1	41.3	13	5	26	4	95.2	1.5	14.8	127	91.3
009 BAILEY	Region 17																	
Muleshoe		AA	4	1,383	2	61	37	0	65.1	15	10	22	6	95.4	2.1	10.7	108	87.5
Three Way	M	AA	1	109	0	57	43	0	62.4	5	7	50	8	96.5	0.0	0.0	10	100.0
010 BANDERA	Region 20																	
Bandera	M	RE	5	2,479	1	18	82	0	41.1	15	2	23	11	95.8	0.4	4.1	116	97.5
Medina	M	RE	2	316	0	13	87	0	41.1	18	2	36	3	97.2	0.4	3.4	26	100.0
011 BASTROP	Region 13																	
Bastrop	F	AA	10	5,844	10	26	62	1	42.0	14	4	19	6	95.0	2.1	19.6	246	88.2
Elgin	M	AA	5	2,638	14	39	47	1	50.6	14	12	18	6	95.0	2.3	18.7	154	87.8
McDade	M	RE	1	177	2	31	66	1	54.2	11	20	0	9	97.1	n/a	n/a	n/a	n/a
Smithville	M	AA	5	1,794	12	18	70	0	46.3	17	4	26	8	94.8	1.6	14.7	90	94.4
012 BAYLOR	Region 9																	
Seymour	M	RE	2	751	7	13	79	1	50.1	16	2	31	4	96.6	0.0	12.1	44	90.7
013 BEE	Region 2																	
Beeville		AA	8	4,157	4	71	25	1	61.8	13	2	22	6	95.1	0.5	12.3	235	94.2
Pawnee	M	RE	1	120	2	58	37	3	55.0	17	6	16	8	98.0	0.0	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

147 148

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													007 ATASCOSA
86.0	90.7	92.0	94.0	n/a	83.2	97.3	n/a	83.9	58.8	10.0	LT 5	17.5	Charlotte
77.5	84.8	91.4	86.9	LT 5	68.9	86.8	LT 5	67.8	68.5	24.3	1017	20.5	Jourdanton
81.3	87.3	89.7	88.7	n/a	75.9	90.3	LT 5	75.0	52.5	12.5	882	19.8	Lytle
75.0	83.3	88.0	83.8	56.3	68.7	84.2	LT 5	66.2	71.8	25.6	1029	20.1	Pleasanton
66.9	81.1	86.1	75.3	LT 5	64.3	77.9	LT 5	63.7	?	6.5	861	17.4	Poteet
													008 AUSTIN
80.6	88.0	88.3	87.3	55.6	73.6	85.7	80.0	64.1	66.7	32.4	1006	22.3	Bellville
82.0	90.1	88.8	91.3	73.1	70.1	88.7	n/a	69.2	67.3	8.1	907	19.3	Brazos
80.2	89.2	88.1	86.4	56.6	74.7	87.5	100.0	68.3	64.1	16.0	948	20.3	Sealy
													009 BAILEY
81.3	88.1	91.5	89.3	50.0	74.1	93.0	LT 5	73.5	67.4	22.4	1108	20.0	Muleshoe
81.3	85.9	88.5	89.1	n/a	70.3	96.3	n/a	72.5	70.0	28.6	n/a	19.7	Three Way
													010 BANDERA
84.3	92.5	91.7	90.3	33.3	72.3	86.4	LT 5	76.6	70.5	33.9	1007	21.3	Bandera
90.0	93.2	98.1	94.6	n/a	78.9	91.6	n/a	79.3	81.0	11.8	965	19.4	Medina
													011 BASTROP
81.1	87.7	88.5	88.8	66.5	69.7	88.2	72.2	72.7	53.9	27.4	977	20.1	Bastrop
77.7	88.3	80.4	86.7	57.9	69.9	86.7	77.8	66.8	41.5	18.6	988	18.0	Elgin
78.5	86.9	91.7	87.5	n/a	83.3	76.1	LT 5	77.4	n/a	n/a	n/a	n/a	McDade
78.5	86.6	86.0	86.2	64.8	66.7	82.8	LT 5	66.9	53.9	17.1	911	19.3	Smithville
													012 BAYLOR
88.0	93.4	95.7	94.9	78.9	82.2	89.4	LT 5	82.5	78.4	27.6	942	21.0	Seymour
													013 BEE
76.7	85.2	83.6	86.1	76.9	72.2	90.1	69.2	69.7	49.3	21.1	950	20.3	Beeville
86.3	92.1	95.2	90.0	LT 5	76.7	97.0	LT 5	74.3	n/a	n/a	n/a	n/a	Pawnee

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity

Page 3 of 6

County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
007 ATASCOSA	Region 20															
Charlotte	M	79	39	2	4	4	49	18	23	49,172	45,513	36,746	34,260	38	6.3	12.8
Jourdanton	M	189	96	3	3	4	51	18	21	48,175	50,892	43,153	34,306	30	6.9	13.5
Lytle		197	95	1	3	4	48	13	31	57,250	50,470	35,184	32,768	46	6.8	14.2
Pleasanton	F	510	252	1	3	5	49	14	28	59,669	52,403	41,779	32,466	32	6.7	13.5
Poteet	M	251	125	2	2	3	50	17	27	59,118	48,145	40,190	32,921	47	6.6	13.2
008 AUSTIN	Region 6															
Bellville	M	274	144	1	2	3	53	8	33	70,899	47,764	36,693	33,301	12	7.7	14.7
Brazos	M	133	66	1	3	7	49	16	24	45,104	47,292	33,963	34,151	16	6.6	13.3
Sealy	F	278	156	1	3	5	56	10	23	74,250	53,688	41,279	36,026	13	8.1	14.3
009 BAILEY	Region 17															
Muleshoe		219	118	2	4	8	54	15	19	54,801	44,199	36,596	30,980	18	6.3	11.7
Three Way'	M	31	16	2	5	0	52	10	32	63,750	53,958	0	29,249	16	3.5	6.8
010 BANDERA	Region 20															
Bandera	M	348	186	2	3	5	53	12	25	46,543	46,654	32,960	31,140	12	7.1	13.4
Medina	M	64	31	3	3	5	49	15	25	50,540	47,606	33,966	33,504	3	4.9	10.1
011 BASTROP	Region 13															
Bastrop	F	860	444	1	3	8	52	11	27	68,072	49,141	38,809	31,383	22	6.8	13.2
Elgin	M	367	198	1	2	7	54	11	24	56,274	50,375	37,137	32,384	24	7.2	13.3
McDade	M	29	14	2	5	3	47	17	26	64,502	46,235	36,054	26,695	14	6.1	12.9
Smithville	M	268	136	1	2	4	51	14	28	57,452	49,545	37,668	31,935	17	6.7	13.2
012 BAYLOR	Region 9															
Seymour	M	104	65	1	3	4	63	12	18	53,408	47,297	36,858	33,516	3	7.2	11.5
013 BEE	Region 2															
Beeville		642	280	1	2	7	44	16	30	59,641	49,042	40,563	33,560	50	6.5	14.8
Pawnee	M	23	10	1	4	6	45	13	32	57,749	40,700	49,519	31,760	45	5.2	11.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															007 ATASCOSA
14.1	27.0	12.1	11.1	30.4	0	12	88	0	74	8	1	6	9	2	Charlotte
2.1	21.8	14.3	31.1	9.0	0	12	87	1	77	7	3	1	9	3	Jourdanton
5.3	39.9	10.6	9.5	16.6	0	26	71	2	71	6	10	4	7	2	Lytle
6.1	37.5	11.7	16.4	14.7	0	10	89	1	60	14	13	3	6	4	Pleasanton
4.0	32.4	12.5	21.2	16.3	2	19	76	2	75	12	7	0	4	2	Poteet
															008 AUSTIN
0.7	30.6	12.7	18.7	10.2	3	0	97	0	81	5	3	2	5	3	Bellville
3.0	25.8	13.9	13.8	10.8	3	5	92	0	83	9	2	0	5	1	Brazos
1.9	26.2	13.3	15.4	11.7	3	2	94	0	72	8	6	1	6	6	Sealy
															009 BAILEY
5.4	32.1	10.5	18.0	11.9	0	4	96	1	68	9	10	6	4	3	Muleshoe
0.0	37.5	10.2	25.0	23.5	0	6	94	0	81	0	10	0	9	0	Three Way
															010 BANDERA
5.1	36.5	10.9	14.5	15.8	0	4	95	1	74	10	8	1	3	4	Bandera
6.4	19.1	15.1	22.3	19.4	0	0	100	0	73	11	4	0	10	1	Medina
															011 BASTROP
3.5	43.6	9.5	20.0	19.0	4	7	88	1	66	15	10	2	4	3	Bastrop
6.6	31.4	11.9	17.1	23.3	4	6	90	1	62	13	8	7	6	3	Elgin
0.0	56.3	5.7	7.3	35.6	0	7	93	0	84	7	3	5	0	1	McDade
2.2	36.8	10.8	18.4	17.0	7	2	91	0	70	12	8	1	6	2	Smithville
															012 BAYLOR
21.5	18.4	15.7	7.1	9.2	0	2	98	0	67	11	13	0	8	1	Seymour
															013 BEE
2.5	32.2	11.8	20.9	12.5	1	25	73	1	75	10	2	0	6	6	Beeville
0.0	39.2	13.1	39.9	19.8	0	25	75	0	88	2	7	0	3	0	Pawnee

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
007 ATASCOSA	Region 20											
Charlotte	M	79,116	1.431	5,131	3,591,414	7,197	78	19	3	2,052,301	59	3,783,422
Jourdanton	M	224,464	1.483	2,216	7,630,567	5,856	39	57	4	2,951,159	41	7,696,174
Lytle		55,478	1.480	4,739	8,263,552	6,148	80	16	4	1,211,522	15	9,069,846
Pleasanton	F	87,325	1.451	3,908	20,030,573	5,867	69	27	4	2,828,874	15	20,385,298
Poteet	M	43,868	1.471	4,668	10,074,700	6,124	82	14	5	6,356,696	64	10,365,147
008 AUSTIN	Region 6											
Bellville	M	177,161	1.480	2,424	11,426,026	5,400	45	53	2	1,890,997	19	11,270,292
Brazos	M	251,971	1.496	2,458	5,961,893	6,821	38	60	2	1,645,866	29	5,907,014
Sealy	F	168,203	1.440	2,470	11,416,080	5,101	50	47	3	1,576,642	15	11,699,009
009 BAILEY	Region 17											
Muleshoe		116,479	1.270	3,295	8,823,032	6,380	65	31	4	6,075,557	70	9,271,235
Three Way	M	273,115	1.470	5,769	1,322,497	12,133	52	46	2	502,264	34	1,563,534
010 BANDERA	Region 20											
Bandera	M	181,392	1.573	2,549	13,666,908	5,513	43	55	3	3,185,216	25	14,130,971
Medina	M	244,912	1.150	4,027	2,504,174	7,925	60	38	2	1,361,294	53	2,601,224
011 BASTROP	Region 13											
Bastrop	F	131,815	1.598	3,053	34,011,572	5,820	57	40	3	7,655,180	26	34,304,821
Elgin	M	113,583	1.490	3,358	15,638,278	5,928	63	33	4	3,942,805	27	16,660,774
McDade	M	156,322	1.490	3,865	1,174,581	6,636	55	40	5	331,913	32	977,024
Smithville	M	135,754	1.659	3,229	10,611,173	5,915	56	42	3	1,020,436	11	10,401,178
012 BAYLOR	Region 9											
Seymour	M	133,455	1.431	4,437	5,025,816	6,692	65	34	1	1,071,415	22	5,361,021
013 BEE	Region 2											
Beeville		74,259	1.480	3,838	23,036,444	5,542	73	23	4	6,900,042	34	23,024,514
Pawnee	M	483,851	1.480	938	1,021,134	8,509	12	85	3	362,300	38	1,007,802

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																007 ATASCOSA
46	9	7	10	16	11	3,349,040	6,712	1,728,883	3,465	65	12	17	0	5	1	Charlotte
54	7	5	10	18	5	7,280,245	5,587	4,154,492	3,188	58	13	17	1	9	2	Jourdanton
43	5	5	9	15	24	6,892,072	5,128	3,882,060	2,888	68	10	12	5	4	2	Lytle
53	6	6	10	18	7	18,973,035	5,557	10,709,766	3,137	59	16	18	0	6	1	Pleasanton
54	9	5	12	16	5	9,825,846	5,973	5,559,870	3,380	56	13	25	1	5	1	Poteet
																008 AUSTIN
50	7	6	10	18	10	10,173,890	4,808	5,672,639	2,681	79	9	5	0	5	2	Bellville
53	7	5	10	18	8	5,459,108	6,246	3,108,134	3,556	75	10	10	0	4	1	Brazos
58	4	5	9	16	8	10,763,922	4,810	6,744,181	3,013	78	8	6	2	5	0	Sealy
																009 BAILEY
54	7	5	11	20	3	8,992,250	6,502	4,970,999	3,594	58	13	20	1	6	1	Muleshoe
42	12	3	14	14	15	1,336,507	12,262	658,768	6,044	77	1	14	0	7	1	Three Way
																010 BANDERA
51	7	4	8	19	11	12,531,335	5,055	7,200,391	2,905	73	12	7	1	4	3	Bandera
53	8	6	9	17	6	2,448,977	7,750	1,382,279	4,374	63	22	8	0	6	1	Medina
																011 BASTROP
49	6	5	9	20	11	30,454,378	5,211	16,736,235	2,864	69	15	8	3	5	1	Bastrop
52	6	4	9	19	9	15,231,316	5,774	8,713,316	3,303	71	11	11	1	5	1	Elgin
59	8	7	8	13	5	931,717	5,264	580,666	3,281	84	3	12	2	0	0	McDade
52	7	4	10	18	9	9,438,720	5,261	5,383,173	3,001	73	13	9	1	4	0	Smithville
																012 BAYLOR
56	6	4	8	18	8	4,908,559	6,536	2,977,283	3,964	62	18	12	0	8	0	Seymour
																013 BEE
53	5	5	11	18	8	21,253,706	5,113	12,278,000	2,954	73	12	7	0	5	2	Beeville
48	13	3	12	16	7	935,458	7,795	480,432	4,004	68	4	13	8	2	5	Pawnee

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
013 BEE	Region 2																	
Pettus	M	AA	2	455	0	44	55	0	60.9	17	0	40	8	96.4	3.5	16.7	25	90.0
Skidmore Tynan	M	AA	3	718	1	59	40	0	60.3	15	7	26	8	95.4	0.8	8.3	33	95.2
014 BELL	Region 12																	
Academy	M	RE	3	926	1	11	89	0	25.4	19	0	22	14	96.7	0.2	2.4	68	100.0
Bartlett	M	AA	3	573	20	34	45	1	55.0	19	7	31	9	95.7	1.1	16.1	23	86.2
Belton		RE	9	6,605	5	21	72	1	38.7	13	5	12	8	96.0	0.2	8.7	346	96.5
Holland	F	RE	4	484	4	15	80	1	47.1	17	0	40	6	96.3	1.1	16.3	36	90.2
Killeen		AA	43	28,533	39	17	40	5	51.0	12	3	13	9	96.2	1.9	12.6	1,206	91.7
Rogers		RE	3	858	3	16	81	0	41.3	16	2	28	10	96.4	0.0	5.4	67	98.5
Salado	M	AA	2	964	1	12	86	1	20.2	10	2	23	11	96.8	0.6	6.8	63	95.1
Temple		AA	17	8,595	27	22	49	2	51.4	15	3	20	7	96.0	1.2	4.5	431	96.2
Troy	M	AA	3	1,231	1	18	80	1	33.2	15	0	21	8	96.2	0.0	2.5	68	98.6
015 BEXAR	Region 20																	
Alamo Heights		AA	6	4,397	2	26	72	1	14.4	13	2	8	16	95.9	0.5	4.6	301	97.5
East Central		AA	11	7,327	12	43	45	1	50.3	16	3	12	8	95.4	0.8	12.7	430	92.7
Edgewood		AA	25	13,323	2	96	2	0	95.7	13	19	12	6	93.9	3.0	37.4	498	75.7
Ft Sam Houston	F	RE	2	1,285	33	18	45	4	37.7	17	1	0	14	97.0	0.2	4.2	64	98.5
Harlandale		AA	26	14,905	1	93	6	0	91.3	15	15	15	6	94.8	0.9	8.1	767	95.9
Judson		AA	21	15,848	24	33	40	3	37.7	17	2	26	5	95.5	1.1	15.7	745	91.0
Lackland	M	EX	2	890	21	18	58	4	43.8	14	1	20	8	97.6	0.0	0.0	15	100.0
North East		AA	63	47,732	10	36	52	3	36.6	17	3	20	7	95.0	1.1	11.8	2,631	93.5
Northside		AA	83	61,308	7	52	39	2	44.5	15	4	14	9	95.1	1.3	13.0	3,549	93.7
Randolph Field	M	RE	3	1,165	22	12	63	4	26.6	11	0	0	9	97.1	0.0	0.0	47	100.0
San Antonio		AA	108	59,080	10	85	5	0	87.2	13	13	14	6	94.2	2.5	25.6	2,528	85.9
Somerset		RE	5	2,496	0	78	21	0	77.5	18	6	15	9	95.3	1.5	6.5	87	94.7
South San Antonio		RE	18	10,211	2	94	4	0	89.7	14	15	16	9	95.5	1.7	24.0	526	85.7
Southside		AA	6	4,028	1	81	18	1	77.1	14	7	24	5	93.5	3.8	25.9	156	81.3
Southwest		AA	15	9,479	4	82	14	1	73.5	14	10	17	6	94.5	2.0	11.8	364	91.0

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													013 BEE
79.1	86.7	78.9	87.2	LT 5	76.2	81.4	n/a	75.9	34.8	0.0	LT 5	19.5	Pettus
68.4	81.6	87.4	76.9	LT 5	56.8	83.6	n/a	56.4	66.7	40.9	LT 5	21.3	Skidmore Tynan
													014 BELL
85.7	91.5	93.5	91.4	LT 5	71.9	87.5	n/a	81.3	63.9	25.6	982	21.4	Academy
71.7	81.0	88.0	83.1	51.2	68.4	82.0	n/a	63.2	75.0	13.3	877	17.8	Bartlett
82.6	90.5	88.3	90.1	68.5	78.6	84.4	80.0	73.3	84.6	21.2	1020	19.8	Belton
82.4	91.0	91.3	89.5	71.4	83.9	82.4	LT 5	73.2	57.6	10.5	957	19.0	Holland
77.6	87.2	86.8	85.4	70.8	76.3	83.4	84.1	72.5	58.4	23.3	960	20.2	Killeen
86.1	93.8	88.8	90.8	75.0	71.2	88.7	n/a	79.6	53.4	25.8	976	20.8	Rogers
85.0	90.3	90.2	91.9	LT 5	69.4	86.5	100.0	87.3	79.6	41.9	1068	22.0	Salado
74.9	84.6	86.6	81.9	59.8	64.3	86.3	88.7	62.0	63.1	32.1	1039	20.6	Temple
80.9	87.3	93.4	89.5	83.3	72.8	82.3	LT 5	69.5	77.0	23.4	957	20.8	Troy
													015 BEXAR
90.9	95.8	93.9	93.8	73.7	76.5	95.3	100.0	75.1	89.1	43.4	1082	22.1	Alamo Heights
78.0	87.0	89.0	85.7	70.9	71.8	84.9	77.8	70.1	64.3	16.5	926	19.0	East Central
70.2	79.8	82.5	80.6	63.1	70.3	73.6	71.4	70.2	60.0	2.3	803	16.3	Edgewood
85.1	92.5	96.1	88.8	80.2	82.7	88.6	100.0	80.6	96.7	24.1	982	20.8	Ft Sam Houston
67.7	78.9	86.0	78.1	72.7	66.9	79.2	63.6	67.0	45.6	4.4	827	17.4	Harlandale
77.5	86.8	89.0	84.0	69.1	72.6	85.4	92.3	67.9	67.7	26.1	1001	20.6	Judson
93.2	97.4	91.9	97.1	86.7	92.8	95.7	100.0	94.7	?	31.6	990	22.4	Lackland
83.3	91.4	90.4	88.6	69.1	76.3	89.6	87.4	71.7	81.6	35.4	1038	21.3	North East
77.9	87.5	89.7	84.4	71.2	72.0	85.8	86.6	68.1	67.1	29.9	998	21.2	Northside
89.0	93.1	95.6	93.8	75.6	85.7	93.8	94.7	83.5	93.0	42.5	1068	23.9	Randolph Field
61.6	73.2	79.8	72.4	52.2	61.9	79.1	58.1	60.9	58.6	6.0	818	17.0	San Antonio
74.7	83.8	83.3	86.1	66.7	73.0	81.1	80.0	72.1	61.3	6.5	864	18.4	Somerset
74.2	83.2	88.8	82.6	78.4	73.7	81.3	100.0	73.1	54.0	4.1	820	17.2	South San Antonio
58.1	70.3	80.1	70.5	62.5	56.7	63.9	60.0	54.3	53.0	10.0	879	17.6	Southside
70.1	80.7	83.6	79.8	77.1	68.0	79.7	88.0	66.8	53.0	6.3	850	18.2	Southwest

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
013 BEE	Region 2															
Pettus	M	79	37	1	3	5	47	15	28	61,903	44,836	33,215	32,344	34	5.8	12.3
Skidmore Tynan	M	102	52	2	4	6	52	14	23	55,765	48,125	37,783	31,861	39	7.1	13.7
014 BELL	Region 12															
Academy	M	124	69	1	3	5	55	20	16	55,764	44,815	39,844	32,186	3	7.5	13.5
Bartlett	M	76	41	1	5	3	54	14	22	66,377	51,922	43,315	32,633	13	7.5	14.0
Belton		933	430	1	2	5	46	12	34	62,442	48,549	38,868	32,750	16	7.1	15.4
Holland	F	78	37	1	3	6	47	13	31	73,861	50,426	36,217	32,870	13	6.2	13.2
Killeen		3,962	1,859	0	2	9	47	15	26	61,366	51,902	40,812	31,616	32	7.2	15.3
Rogers		124	64	1	2	4	51	12	30	73,000	49,463	34,790	30,396	8	6.9	13.5
Salado	M	104	61	1	4	5	58	11	20	63,700	49,178	39,775	34,426	3	9.3	15.9
Temple		1,261	657	1	2	6	52	11	28	65,648	52,320	38,907	31,336	26	6.8	13.1
Troy	M	155	89	1	3	6	57	16	16	67,855	44,359	35,494	32,093	6	7.9	13.8
015 BEXAR	Region 20															
Alamo Heights		602	306	1	2	5	51	11	29	66,326	61,877	44,885	41,319	30	7.3	14.4
East Central		987	449	1	3	8	45	15	28	67,981	56,447	41,661	34,686	31	7.4	16.3
Edgewood		2,138	918	1	2	11	43	13	30	64,505	52,386	40,836	33,640	76	6.2	14.5
Ft Sam Houston	F	225	118	1	3	7	53	10	27	70,621	58,683	45,773	38,895	35	5.7	10.8
Harlandale		2,060	969	1	3	8	47	10	31	72,429	62,310	47,421	36,121	66	7.2	15.4
Judson		2,166	1,038	0	2	7	48	11	31	81,506	61,608	43,393	36,124	30	7.3	15.3
Lackland	M	144	75	1	3	8	52	12	24	77,842	57,349	45,547	38,866	36	6.2	11.9
North East		5,969	3,116	0	2	9	52	9	27	84,456	57,737	45,748	37,243	28	8.0	15.3
Northside		7,827	3,984	0	2	8	51	12	26	69,208	54,680	41,939	35,075	42	7.8	15.4
Randolph Field	M	153	88	2	2	5	58	10	23	71,475	55,020	45,132	40,714	16	7.6	13.2
San Antonio		7,836	3,739	1	2	9	48	10	31	71,434	63,317	47,389	41,386	71	7.5	15.8
Somerset		334	159	1	3	5	48	11	33	74,672	56,121	37,257	36,181	47	7.5	15.7
South San Antonio		1,498	721	1	3	8	48	13	27	70,918	54,047	46,678	38,513	69	6.8	14.2
Southside		525	260	2	2	7	49	9	30	65,490	61,873	41,603	34,971	54	7.7	15.5
Southwest		1,321	692	1	3	7	52	10	27	70,157	56,970	42,230	35,160	50	7.2	13.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															013 BEE
2.7	35.1	11.8	16.4	11.7	1	16	83	0	74	8	8	0	9	2	Pettus
5.7	32.5	10.3	17.4	9.8	0	23	77	0	70	[illegible]	15	1	7	2	Skidmore Tynan
															014 BELL
0.0	28.9	11.8	0.0	19.0	0	0	100	0	89	8	0	0	4	0	Academy
0.0	36.6	11.8	14.6	21.1	2	2	95	0	80	9	0	2	7	2	Bartlett
2.5	24.7	13.4	16.7	14.5	2	2	94	2	76	9	5	2	4	4	Belton
2.7	21.8	13.6	10.0	21.1	0	0	100	0	87	4	0	0	8	0	Holland
2.8	45.0	9.5	17.3	17.6	12	6	80	2	75	9	7	2	4	5	Killeen
0.0	42.4	10.3	15.7	41.5	0	0	100	0	88	4	1	1	4	2	Rogers
2.8	25.8	12.2	14.8	19.9	0	2	98	0	87	3	2	2	5	1	Salado
2.9	35.5	11.6	19.8	16.0	7	5	87	1	84	8	2	1	5	0	Temple
2.1	25.9	12.5	12.4	14.8	0	1	99	0	88	7	1	0	4	0	Troy
															015 BEXAR
0.7	19.5	15.3	56.0	8.0	0	7	92	1	78	10	3	1	1	7	Alamo Heights
2.9	33.6	11.2	24.2	10.6	4	16	78	1	66	10	8	5	5	5	East Central
1.6	39.8	11.1	21.7	19.7	7	55	37	2	75	7	7	5	4	2	Edgewood
0.0	23.6	13.4	35.3	10.2	7	8	83	3	67	18	8	1	3	4	Ft Sam Houston
2.0	37.7	11.2	30.5	17.7	3	47	47	2	75	14	0	5	5	1	Harlandale
2.4	31.3	12.1	27.5	15.0	5	10	84	1	76	12	1	2	5	4	Judson
0.0	21.3	14.5	48.0	9.0	7	11	80	3	79	8	4	1	5	3	Lackland
1.0	31.0	12.4	36.7	10.3	2	13	85	1	71	16	1	2	4	5	North East
1.8	32.0	12.1	36.8	13.4	3	24	73	1	74	12	4	1	3	6	Northside
0.0	12.5	15.4	33.3	10.7	1	8	91	0	82	7	5	0	0	7	Randolph Field
1.7	24.8	14.7	41.2	12.0	14	43	42	1	68	12	2	11	1	7	San Antonio
0.6	44.5	8.9	17.9	22.0	0	24	76	0	81	12	0	1	4	1	Somerset
1.4	33.2	12.9	30.6	9.3	3	50	46	2	53	11	4	18	5	8	South San Antonio
6.9	36.1	11.0	20.3	20.7	3	33	63	2	69	10	6	6	5	5	Southside
6.9	48.5	8.7	20.5	15.9	4	32	62	1	70	12	4	8	4	2	Southwest

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
013 BEE Region 2											
Pettus M	171,084	1.261	3,771	3,205,205	7,044	61	35	4	1,142,320	38	3,116,718
Skidmore Tynan M	97,260	1.300	3,890	4,049,777	5,640	73	24	3	1,757,515	45	3,973,033
014 BELL Region 12											
Academy M	86,961	1.401	4,014	5,224,641	5,642	72	26	2	1,873,713	39	5,236,076
Bartlett M	75,700	1.401	4,408	3,553,984	6,202	78	19	3	199,000	7	3,350,094
Belton	90,735	1.600	3,199	35,602,125	5,390	64	33	3	4,150,862	14	36,138,381
Holland F	74,853	1.451	4,838	3,179,609	6,569	78	19	3	884,943	31	3,101,569
Killeen	77,730	1.458	3,415	164,874,649	5,778	63	22	15	37,613,270	26	165,603,381
Rogers	83,442	1.425	4,273	4,667,748	5,440	73	24	3	1,257,698	28	4,753,093
Salado M	208,284	1.490	2,083	5,594,465	5,803	41	58	1	95,814	2	5,413,025
Temple	195,726	1.700	1,957	51,157,309	5,952	35	61	4	9,211,647	19	54,185,032
Troy M	92,569	1.430	3,578	6,742,412	5,477	69	29	2	1,629,865	27	6,811,076
015 BEXAR Region 20											
Alamo Heights	482,090	1.560	340	27,093,304	6,162	4	95	1	12,183,714	38	28,315,911
East Central	94,240	1.690	3,566	40,623,265	5,544	64	32	4	5,759,547	16	41,382,380
Edgewood	34,209	1.630	4,554	82,445,286	6,188	81	12	7	17,455,123	21	85,297,791
Ft Sam Houston F	0	0.000	4,365	10,217,309	7,951	55	6	39	6,584,507	68	9,722,503
Harlandale	42,897	1.716	4,462	89,605,691	6,012	78	15	7	27,142,701	28	102,712,577
Judson	145,045	1.770	2,771	88,650,702	5,594	49	48	3	11,650,281	16	88,624,827
Lackland M	0	0.000	4,608	7,930,638	8,911	53	4	43	4,295,567	56	7,646,064
North East	241,205	1.635	1,256	281,197,718	5,891	26	71	3	15,392,394	6	283,360,867
Northside	183,277	1.548	2,083	335,864,052	5,478	41	56	3	39,064,584	13	365,308,672
Randolph Field M	0	0.000	3,917	9,356,358	8,031	56	5	39	5,624,376	59	9,219,564
San Antonio	102,938	1.776	3,516	375,150,919	6,350	63	31	7	56,075,490	15	413,289,150
Somerset	39,165	1.790	4,838	15,445,718	6,188	83	13	5	5,219,951	37	15,950,752
South San Antonio	50,390	1.682	4,360	61,411,050	6,014	76	17	7	24,251,468	35	72,771,533
Southside	42,569	1.640	4,507	22,444,611	5,572	79	15	6	7,577,798	37	22,725,518
Southwest	39,117	1.563	4,284	53,577,237	5,652	80	14	6	14,687,455	24	66,525,388

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																013 BEE
50	8	6	13	17	5	2,952,118	6,488	1,567,837	3,446	66	13	12	0	8	2	Pettus
57	7	7	9	18	2	3,905,033	5,439	2,254,265	3,140	67	8	16	2	6	2	Skidmore Tynan
																014 BELL
55	4	6	10	17	8	4,836,630	5,223	2,879,367	3,109	75	13	5	0	7	1	Academy
49	4	8	12	18	10	3,029,848	5,288	1,647,968	2,876	54	21	18	0	5	2	Bartlett
49	6	5	10	17	15	30,875,641	4,675	17,600,707	2,665	72	11	8	2	4	1	Belton
49	6	7	11	15	11	2,753,444	5,689	1,524,604	3,150	76	11	6	0	7	1	Holland
51	5	5	11	18	10	148,498,874	5,204	83,967,066	2,943	75	10	6	2	3	4	Killeen
52	6	5	13	20	3	4,600,801	5,362	2,488,032	2,900	85	7	1	0	6	1	Rogers
51	4	6	9	15	14	4,658,944	4,833	2,760,045	2,863	85	7	2	0	5	1	Salado
49	6	4	11	17	13	47,109,195	5,481	26,330,891	3,064	77	11	7	0	5	0	Temple
52	6	5	10	17	10	6,157,835	5,002	3,571,131	2,901	78	12	6	0	5	0	Troy
																015 BEXAR
54	6	5	10	14	11	25,145,134	5,719	15,150,991	3,446	78	11	5	1	0	5	Alamo Heights
49	5	5	11	19	11	36,830,430	5,027	20,114,029	2,745	67	14	9	2	6	2	East Central
49	6	6	10	19	9	77,298,503	5,802	41,831,182	3,140	72	13	8	2	4	1	Edgewood
60	9	7	9	15	0	9,701,404	7,550	5,788,695	4,505	71	17	7	2	2	1	Ft Sam Houston
45	5	7	12	17	14	88,579,606	5,943	46,532,008	3,122	65	14	8	8	3	1	Harlandale
52	5	5	10	15	12	77,574,856	4,895	46,092,999	2,908	70	16	9	0	4	1	Judson
60	9	6	10	14	1	7,604,448	8,544	4,585,880	5,153	60	17	16	0	4	4	Lackland
54	4	6	9	16	10	254,135,847	5,324	154,037,830	3,227	74	17	3	1	4	1	North East
52	5	5	8	17	12	319,886,383	5,218	188,788,371	3,079	72	17	6	1	4	1	Northside
56	5	4	9	18	8	8,435,979	7,241	5,122,691	4,397	86	6	5	0	0	3	Randolph Field
51	5	5	9	18	11	366,641,829	6,206	211,755,571	3,584	68	14	5	9	3	0	San Antonio
47	7	5	11	16	15	13,609,339	5,452	7,484,230	2,998	70	13	10	0	6	2	Somerset
52	7	5	9	18	9	65,880,503	6,452	37,645,095	3,687	58	12	9	13	5	3	South San Antonio
52	6	5	8	19	9	20,719,424	5,144	11,918,939	2,959	55	14	19	5	6	1	Southside
49	6	5	7	15	18	54,254,368	5,724	32,286,588	3,406	65	16	13	2	4	0	Southwest

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL					STUDENTS													
County Number, Name, Region, District Name	SSA Status	1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED.	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
016 BLANCO	Region 13																	
Blanco	M	RE	3	892	2	25	73	1	38.7	18	4	21	15	96.1	1.3	6.8	62	94.2
Johnson City	M	RE	3	654	0	21	78	1	33.3	16	4	26	11	97.0	1.2	7.8	41	93.0
017 BORDEN	Region 17																	
Borden County	F	RE	1	207	1	26	72	2	33.3	17	9	33	3	96.4	0.0	0.0	16	100.0
018 BOSQUE	Region 12																	
Clifton		RE	3	1,171	4	20	76	0	40.8	14	7	26	8	96.7	0.5	3.2	80	96.4
Cranfills Gap	M	AA	1	136	1	18	81	0	61.8	29	0	29	4	95.2	0.0	6.3	15	100.0
Iredell	M	RE	1	129	0	9	91	0	49.6	22	5	49	8	96.4	0.0	0.0	10	100.0
Kopperl	M	AA	1	309	0	6	94	0	44.0	17	3	14	5	94.2	0.0	LT 5	n/a	LT 5
Meridian	M	RE	2	549	6	23	71	1	50.5	17	5	42	12	96.4	1.1	5.9	30	91.2
Morgan	M	AA	1	159	2	32	66	0	76.7	34	5	27	6	94.9	3.0	7.7	15	81.3
Valley Mills	F	AA	3	504	5	10	84	0	33.9	15	3	25	5	95.7	1.4	6.5	36	93.0
Walnut Springs	M	AA	1	202	3	28	69	0	53.0	27	3	21	9	95.4	1.0	16.7	10	100.0
019 BOWIE	Region 8																	
Dekalb	M	RE	3	1,029	31	3	66	0	58.9	14	2	26	10	95.9	0.0	0.0	79	100.0
Hooks	M	RE	3	1,188	21	3	76	1	50.8	18	1	31	5	94.6	1.7	16.4	79	86.7
Hubbard	M	EX	1	85	0	11	86	4	37.6	21	7	0	7	96.1	0.0	n/a	n/a	n/a
Leary	M	RE	1	130	2	0	99	0	46.9	22	0	0	3	96.0	0.0	n/a	n/a	n/a
Liberty Eylau	F	RE	7	2,723	44	3	53	0	57.3	18	1	20	7	95.0	0.7	10.2	174	95.1
Malta	M	RE	1	120	2	0	98	1	55.8	20	0	0	4	97.9	0.0	n/a	n/a	n/a
Maud	M	RE	1	465	10	4	86	0	40.4	22	1	30	6	97.4	0.4	9.1	28	90.3
New Boston	F	RE	3	1,475	24	1	74	1	35.6	16	0	24	4	96.3	1.0	8.3	101	91.7
Pleasant Grove		EX	3	1,895	6	2	91	1	11.5	11	1	24	18	96.9	0.4	2.6	137	98.6
Red Lick	M	EX	2	341	2	1	95	2	25.5	9	0	0	14	97.3	0.0	n/a	n/a	n/a
Redwater	M	RE	3	1,216	5	1	93	1	18.0	12	0	22	6	95.9	1.0	9.9	64	91.9
Simms	M	RE	2	527	0	1	98	2	51.0	17	0	15	8	96.3	1.6	4.7	32	95.1
Texarkana		AA	12	5,323	52	3	44	1	60.3	13	1	19	7	95.8	0.8	16.7	267	88.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													016 BLANCO
83.7	92.1	94.3	87.6	LT 5	72.6	86.8	LT 5	76.5	79.6	30.8	1078	21.4	Blanco
91.1	96.0	92.4	95.5	LT 5	86.2	92.4	n/a	87.5	73.0	18.5	988	18.9	Johnson City
													017 BORDEN
90.7	92.4	94.3	95.3	n/a	69.6	96.4	LT 5	76.7	?	7.1	924	16.1	Borden County
													018 BOSQUE
87.4	92.2	94.0	93.0	81.3	77.6	89.8	LT 5	81.5	74.6	34.0	1054	22.0	Clifton
57.1	69.4	56.5	66.1	n/a	45.5	59.6	n/a	40.0	50.0	0.0	658	n/a	Cranfills Gap
80.0	89.2	83.3	88.1	n/a	LT 5	80.6	n/a	68.8	62.5	20.0	LT 5	18.6	Iredell
69.9	81.1	86.4	79.9	LT 5	60.0	70.0	n/a	65.4	n/a	0.0	825	18.0	Kopperl
86.4	89.3	97.4	94.0	69.2	77.8	89.7	LT 5	78.3	72.0	16.7	948	21.3	Meridian
61.2	75.5	84.2	70.8	LT 5	50.0	65.7	n/a	54.3	58.3	28.6	984	LT 5	Morgan
76.1	84.8	86.5	85.2	63.6	62.5	78.4	n/a	69.3	48.1	15.4	995	18.8	Valley Mills
69.8	77.7	97.2	77.9	LT 5	76.0	66.2	n/a	69.8	88.9	12.5	LT 5	21.1	Walnut Springs
													019 BOWIE
85.7	91.4	94.4	92.8	73.2	85.7	90.2	n/a	79.6	77.1	9.3	LT 5	18.6	Dekalb
88.4	94.9	94.2	92.5	83.1	80.0	89.8	LT 5	87.6	63.6	9.5	LT 5	19.0	Hooks
92.6	100.0	90.0	96.2	n/a	LT 5	95.7	LT 5	75.0	n/a	n/a	n/a	n/a	Hubbard
78.3	84.7	93.3	91.5	LT 5	n/a	79.7	n/a	75.0	n/a	n/a	n/a	n/a	Leary
84.2	90.0	94.2	90.8	76.6	100.0	89.1	LT 5	81.1	53.3	11.3	941	18.4	Liberty Eylau
88.6	95.5	83.3	90.7	n/a	n/a	88.6	n/a	90.0	n/a	n/a	n/a	n/a	Malta
88.2	93.1	95.5	93.6	94.4	LT 5	88.0	n/a	83.6	63.6	14.3	LT 5	18.9	Maud
88.1	93.5	94.0	93.9	74.2	100.0	91.4	100.0	81.0	74.7	30.9	1090	20.5	New Boston
92.2	97.0	94.5	95.4	58.3	76.9	94.1	100.0	88.8	86.8	41.0	1020	22.5	Pleasant Grove
96.2	99.5	98.4	96.7	100.0	LT 5	96.0	LT 5	92.2	n/a	n/a	n/a	n/a	Red Lick
86.9	94.0	92.9	91.8	70.4	100.0	87.6	83.3	79.5	59.3	34.3	LT 5	21.4	Redwater
85.5	91.7	87.3	91.5	n/a	LT 5	86.4	50.0	87.1	58.6	11.8	n/a	17.9	Simms
72.4	81.8	84.1	81.3	56.7	75.4	88.4	89.5	58.8	62.2	23.2	1011	20.5	Texarkana

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
016 BLANCO	Region 13															
Blanco	M	137	82	1	2	4	60	12	21	56,044	51,951	40,852	32,289	14	6.5	10.9
Johnson City	M	100	56	2	3	6	56	15	18	56,325	54,241	38,246	34,731	1	6.5	11.6
017 BORDEN	Region 17															
Borden County	F	49	22	2	5	5	44	9	34	78,500	60,025	36,587	39,757	5	4.2	9.5
018 BOSQUE	Region 12															
Clifton		176	91	1	3	6	52	14	25	57,995	48,292	34,482	29,319	5	6.7	12.9
Cranfills Gap	M	28	16	4	2	4	59	7	25	53,820	31,907	22,110	27,704	0	4.9	8.3
Iredell	M	27	15	4	0	0	57	0	39	55,000	0	0	29,602	0	4.7	8.3
Kopperl	M	49	28	2	2	4	57	10	25	57,000	45,000	34,870	27,933	4	6.3	11.1
Meridian	M	70	40	1	3	3	58	11	24	56,700	46,590	36,811	32,021	6	7.9	13.7
Morgan	M	24	13	4	4	0	55	8	28	57,235	44,068	0	34,020	13	6.7	12.2
Valley Mills	F	74	36	3	3	2	49	3	41	64,414	46,000	38,123	33,720	10	6.8	14.0
Walnut Springs	M	28	19	3	4	0	67	7	19	49,000	43,224	0	33,449	0	7.1	10.7
019 BOWIE	Region 8															
Dekalb	M	134	90	1	3	4	67	10	15	61,504	48,422	40,213	32,041	8	7.7	11.4
Hooks	M	152	83	1	2	4	54	11	27	68,219	53,631	37,150	32,605	18	7.8	14.4
Hubbard	M	14	8	2	5	0	57	29	7	51,107	51,107	?	31,640	0	6.1	10.6
Leary	M	18	11	3	3	6	61	11	16	68,980	68,980	44,922	31,092	0	7.3	11.8
Liberty Eylau	F	357	204	1	3	6	57	11	23	60,570	49,490	38,607	32,730	27	7.6	13.4
Malta	M	21	10	2	7	0	48	18	24	66,200	46,576	0	27,946	5	5.8	12.0
Maud	M	55	34	4	4	5	62	7	18	61,236	56,369	36,236	32,602	7	8.4	13.5
New Boston	F	215	120	1	3	6	56	12	22	62,633	48,918	42,874	32,708	13	6.9	12.3
Pleasant Grove		226	130	1	2	6	57	9	25	63,976	46,018	40,028	33,163	11	8.4	14.6
Red Lick	M	33	21	3	3	3	63	15	13	71,636	51,580	43,580	32,266	0	10.2	16.2
Redwater	M	144	92	1	3	5	64	12	15	43,787	45,106	35,823	32,364	7	8.4	13.2
Simms	M	60	45	3	3	7	75	12	0	42,260	46,400	32,236	31,845	3	8.7	11.6
Texarkana		668	333	1	3	7	50	9	31	55,833	46,857	37,885	32,368	28	8.0	16.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															016 BLANCO
0.0	31.4	11.1	19.0	14.8	0	4	96	0	72	8	6	1	7	6	Blanco
0.0	23.5	12.2	28.6	15.1	0	0	100	0	78	10	0	2	5	6	Johnson City
															017 BORDEN
0.0	18.2	15.2	13.6	10.2	0	0	100	0	86	1	5	0	9	0	Borden County
															018 BOSQUE
3.3	38.7	12.3	11.6	23.5	0	0	100	0	75	12	3	2	6	2	Clifton
0.0	42.6	9.6	14.8	47.0	0	0	100	0	82	6	0	0	12	0	Cranfills Gap
0.0	45.2	10.3	0.0	0.3	0	0	100	0	87	6	0	0	6	0	Iredell
17.9	57.4	8.2	7.2	14.8	0	7	93	0	81	4	7	1	8	0	Kopperl
7.5	31.1	12.5	18.0	14.9	0	0	100	0	73	10	4	1	7	5	Meridian
0.0	15.4	15.0	30.8	24.3	8	0	92	0	79	4	9	1	7	0	Morgan
0.0	22.3	13.0	13.1	27.5	0	0	100	0	79	6	3	2	10	1	Valley Mills
0.0	26.5	18.4	32.9	11.0	0	0	100	0	78	5	9	1	6	0	Walnut Springs
															019 BOWIE
5.4	26.7	13.3	27.8	18.6	4	1	95	0	76	6	3	1	10	5	Dekalb
0.0	17.8	14.3	33.8	9.9	6	0	94	0	82	6	2	0	9	1	Hooks
0.0	12.5	11.4	25.0	0.0	0	0	100	0	86	1	13	0	0	1	Hubbard
0.0	27.3	12.1	36.4	1.1	0	0	100	0	74	9	16	0	0	0	Leary
4.9	25.1	14.0	30.3	12.1	18	0	80	1	76	7	6	0	9	0	Liberty Eylau
0.0	30.0	7.7	0.0	9.1	0	0	100	0	82	10	8	0	0	0	Malta
0.0	24.5	13.0	17.4	8.8	0	3	94	3	82	7	3	0	8	0	Maud
1.3	22.5	13.6	36.1	12.3	9	0	90	0	73	12	5	0	8	2	New Boston
2.3	18.5	13.2	41.3	12.0	5	0	95	0	74	10	0	1	5	11	Pleasant Grove
0.0	9.5	12.6	19.0	7.8	0	0	100	0	96	3	0	0	0	1	Red Lick
0.0	27.2	12.0	38.9	7.0	1	0	98	1	81	6	3	0	6	3	Redwater
2.2	34.0	11.9	6.6	12.7	0	0	98	2	81	6	2	2	6	2	Simms
3.6	25.8	14.1	41.1	13.4	13	1	85	1	78	10	3	1	5	4	Texarkana

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
016 BLANCO	Region 13											
Blanco	M	197,277	1.300	3,578	6,371,407	7,143	56	40	3	1,589,849	29	6,411,492
Johnson City	M	264,323	1.301	2,951	4,242,429	6,487	43	56	2	522,403	14	4,261,862
017 BORDEN	Region 17											
Borden County	F	1,305,187	1.450	323	4,454,982	21,522	3	96	1	7,366,913	170	4,419,563
018 BOSQUE	Region 12											
Clifton		157,033	1.493	3,058	6,725,603	5,743	53	44	3	2,236,514	40	6,631,292
Cranfills Gap	M	191,149	1.430	4,608	1,040,691	7,652	59	38	4	438,998	44	971,959
Iredell	M	225,923	1.400	4,935	1,107,080	8,582	60	37	3	595,731	59	1,002,046
Kopperl	M	145,662	1.500	3,833	2,219,653	7,183	64	33	2	-111,453	0	2,400,688
Meridian	M	116,298	1.105	3,973	3,158,290	5,753	72	25	4	1,332,468	44	3,143,473
Morgan	M	174,981	1.325	4,707	1,308,228	8,228	60	29	11	393,101	20	2,020,532
Valley Mills	F	171,990	1.690	3,403	3,641,999	7,226	51	48	2	275,305	8	3,486,797
Walnut Springs	M	116,552	0.970	4,396	1,230,400	6,091	70	26	4	397,884	35	1,159,635
019 BOWIE	Region 8											
Dekalb	M	79,761	1.452	4,150	6,045,247	5,875	74	22	4	1,257,412	23	6,381,570
Hooks	M	60,257	1.369	4,147	6,853,101	5,769	75	23	3	5,961,029	92	6,673,039
Hubbard	M	84,942	1.309	4,262	482,607	5,678	74	23	3	54,941	11	486,775
Leary	M	90,324	1.259	4,599	755,550	5,812	73	23	4	415,174	55	767,043
Liberty Eylau	F	103,221	1.323	3,340	14,187,666	5,210	66	29	5	3,463,928	26	14,814,915
Malta	M	58,279	1.290	4,643	710,059	5,917	77	18	5	489,558	55	934,872
Maud	M	54,706	1.281	4,674	2,672,780	5,748	77	17	7	580,390	23	2,791,367
New Boston	F	105,007	1.393	3,599	8,439,585	5,722	66	31	3	4,470,911	45	10,433,772
Pleasant Grove		166,764	1.460	2,080	9,502,206	5,014	44	55	1	1,124,107	14	9,656,969
Red Lick	M	186,332	0.967	2,319	1,308,211	3,836	53	47	0	1,758,724	116	1,510,318
Redwater	M	65,622	1.350	3,774	5,898,823	4,851	81	19	0	2,817,158	49	6,144,637
Simms	M	79,333	1.180	4,097	2,874,726	5,455	76	21	3	386,088	14	2,966,122
Texarkana		200,733	1.449	1,766	26,605,018	4,998	31	63	6	3,301,519	15	26,611,394

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																016 BLANCO
54	7	5	7	14	14	5,501,800	6,168	3,435,016	3,851	75	15	5	0	4	0	Blanco
56	7	5	8	15	9	3,892,722	5,952	2,368,122	3,621	67	15	9	0	6	2	Johnson City
																017 BORDEN
32	19	3	11	14	21	3,487,445	16,848	1,398,157	6,754	79	4	8	1	7	0	Borden County
																018 BOSQUE
51	7	5	10	16	11	5,903,389	5,041	3,397,675	2,902	98	1	0	0	1	0	Clifton
58	11	3	10	17	0	968,059	7,118	564,258	4,149	74	10	9	0	7	0	Cranfills Gap
59	11	4	8	16	2	984,445	7,631	590,646	4,579	73	8	8	0	10	1	Iredell
51	7	3	8	16	15	2,039,004	6,599	1,218,010	3,942	73	14	8	0	3	1	Kopperl
53	5	5	12	18	6	2,944,512	5,363	1,656,156	3,017	74	10	10	1	3	2	Meridian
33	6	3	4	11	42	1,172,982	7,377	669,701	4,212	72	17	10	0	1	0	Morgan
49	7	6	8	13	16	2,937,885	5,829	1,708,305	3,389	82	8	3	0	6	1	Valley Mills
63	7	5	6	15	4	1,115,715	5,523	733,871	3,633	78	5	9	1	7	1	Walnut Springs
																019 BOWIE
56	7	5	9	13	10	5,763,346	5,601	3,600,448	3,499	76	7	9	0	7	0	Dekalb
54	6	4	10	17	9	6,098,542	5,133	3,597,207	3,028	77	9	5	0	7	1	Hooks
70	12	4	4	10	1	483,025	5,683	338,405	3,981	80	12	8	0	0	1	Hubbard
51	16	10	6	14	3	744,544	5,727	392,618	3,020	81	10	8	0	0	1	Leary
53	6	5	11	15	9	13,447,296	4,938	7,788,918	2,860	69	14	9	0	7	1	Liberty Eylau
40	8	10	6	8	29	665,373	5,545	375,700	3,131	68	17	14	0	0	1	Malta
52	9	6	10	15	8	2,577,367	5,543	1,457,381	3,134	74	10	6	0	6	4	Maud
45	5	4	7	13	26	7,742,963	5,249	4,711,916	3,195	78	10	5	0	7	0	New Boston
52	8	6	8	13	13	8,396,493	4,431	4,999,337	2,638	78	12	2	1	5	3	Pleasant Grove
59	11	4	7	4	14	1,297,318	3,804	897,764	2,633	90	3	6	0	0	1	Red Lick
60	5	5	10	11	9	5,610,050	4,614	3,699,836	3,043	79	9	5	0	6	1	Redwater
57	5	5	10	14	9	2,709,322	5,141	1,690,454	3,208	74	10	7	0	8	1	Simms
48	6	6	14	15	11	23,731,802	4,458	12,804,229	2,405	72	11	9	1	6	1	Texarkana

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
020 BRAZORIA	Region 4																	
Alvin		RE	15	11,335	3	32	63	2	44.0	13	7	15	8	94.4	0.9	16.4	507	91.9
Angleton		EX	12	6,566	15	27	57	1	34.7	13	5	27	11	96.0	0.3	6.5	321	97.5
Brazosport		EX	19	13,247	9	33	56	2	38.9	15	7	21	10	96.2	0.1	3.4	609	97.9
Columbia Brazoria		RE	9	3,389	17	16	67	1	33.3	12	2	16	13	95.3	0.6	16.1	173	92.5
Damon	M	RE	1	154	0	36	64	0	47.4	15	3	0	6	95.7	0.0	n/a	n/a	n/a
Danbury	M	EX	3	721	1	14	85	0	15.7	13	4	28	11	96.0	0.3	8.5	56	95.2
Pearland		RE	13	9,757	7	20	68	5	15.9	10	4	19	6	96.6	0.3	13.9	430	95.0
Sweeny		RE	4	2,230	18	13	69	0	33.6	14	2	29	7	95.8	0.1	2.0	151	99.4
021 BRAZOS	Region 6																	
Bryan		AA	23	13,664	24	32	43	1	56.2	17	7	14	16	94.9	0.8	12.4	631	90.0
College Station		AA	10	7,194	13	10	70	7	25.7	8	4	21	13	96.0	0.8	11.0	415	94.4
022 BREWSTER	Region 18																	
Alpine	F	RE	4	1,257	1	55	43	1	46.8	7	5	26	10	95.9	0.2	6.5	79	98.8
Marathon	M	AA	1	110	0	71	29	0	76.4	10	9	24	5	97.7	0.0	22.2	6	70.0
San Vicente	M	AA	1	23	9	57	35	0	0.0	17	17	0	17	96.8	LT 5	n/a	n/a	n/a
Terlingua CSD	M	AA	2	182	2	76	22	1	83.5	3	46	25	12	92.7	3.6	20.0	2	LT 5
023 BRISCOE	Region 16																	
Silverton	M	RE	1	274	3	34	63	0	56.2	17	0	30	9	97.4	0.0	0.0	23	100.0
024 BROOKS	Region 2																	
Brooks	F	AA	5	1,908	0	94	5	0	71.2	13	4	0	4	93.5	3.2	23.1	119	86.7
025 BROWN	Region 15																	
Bangs	M	EX	7	1,089	7	13	80	1	49.2	21	1	27	7	96.2	0.6	9.3	63	92.8
Blanket	M	AA	3	255	1	22	77	0	62.0	22	9	31	4	96.3	0.0	0.0	19	100.0
Brookesmith		RE	2	209	0	5	94	1	57.9	18	0	37	8	97.4	0.0	0.0	15	100.0
Brownwood		AA	10	3,941	8	28	64	1	51.6	14	4	23	7	95.8	2.3	24.0	218	87.8
Early	M	EX	4	1,280	1	9	89	1	31.2	15	2	19	5	97.2	0.3	6.1	69	98.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													020 BRAZORIA
83.3	90.9	88.9	90.0	71.0	77.2	86.6	78.4	75.7	41.1	36.9	1028	20.5	Alvin
93.4	96.6	95.6	97.1	88.6	90.5	95.6	97.0	89.8	54.7	25.9	988	20.7	Angleton
92.3	95.2	97.0	96.4	83.2	88.1	95.8	92.9	86.5	61.7	34.7	1018	21.7	Brazosport
88.8	93.5	93.8	93.5	78.1	84.8	92.0	84.6	79.1	63.3	27.0	977	20.9	Columbia Brazoria
86.0	88.2	100.0	92.9	n/a	80.6	89.1	n/a	78.4	n/a	n/a	n/a	n/a	Damon
94.3	98.1	97.7	96.3	LT 5	86.8	95.2	LT 5	97.4	51.8	6.9	935	19.0	Danbury
90.9	95.3	93.0	95.0	87.8	86.6	92.0	95.8	83.9	73.2	32.8	1022	21.3	Pearland
91.9	93.9	97.4	96.7	87.4	85.4	94.0	LT 5	87.4	57.3	24.0	960	20.6	Sweeny
													021 BRAZOS
78.0	86.7	87.9	84.8	61.5	68.6	90.9	93.5	67.8	53.2	30.2	996	20.5	Bryan
87.0	93.7	92.2	91.2	58.0	81.5	91.1	94.4	66.7	75.3	50.5	1096	22.6	College Station
													022 BREWSTER
81.6	88.2	88.9	90.5	LT 5	76.3	90.2	20.0	78.4	63.0	32.6	982	21.5	Alpine
61.7	76.1	100.0	69.6	n/a	54.3	83.3	n/a	58.8	50.0	LT 5	LT 5	LT 5	Marathon
50.0	83.3	LT 5	87.5	n/a	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	San Vicente
61.2	70.3	72.7	71.4	LT 5	51.1	81.0	n/a	54.0	LT 5	n/a	n/a	n/a	Terlingua CSD
													023 BRISCOE
88.7	95.0	94.1	94.0	100.0	79.5	92.3	n/a	82.6	80.0	18.8	987	19.4	Silverton
													024 BROOKS
66.9	79.6	88.5	74.8	n/a	65.6	85.7	LT 5	60.6	57.7	3.3	797	16.9	Brooks
													025 BROWN
95.9	98.0	98.9	98.0	95.0	94.4	96.1	LT 5	94.4	73.1	21.1	1006	20.1	Bangs
74.1	84.3	90.9	83.3	LT 5	64.7	77.6	n/a	64.0	92.9	15.4	993	18.1	Blanket
80.0	95.2	85.1	87.0	n/a	66.7	80.6	LT 5	76.4	91.7	9.1	LT 5	18.9	Brookesmith
78.2	86.2	87.9	85.2	60.0	68.3	84.1	92.3	69.1	67.2	24.4	979	21.1	Brownwood
94.7	97.5	96.7	97.4	LT 5	88.9	95.1	100.0	91.1	81.4	18.8	945	21.4	Early

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
020 BRAZORIA	Region 4															
Alvin		1,165	724	1	3	7	62	16	12	74,106	53,390	44,103	33,162	14	9.7	15.7
Angleton		754	409	1	3	5	54	10	27	69,855	50,680	41,922	34,374	22	8.7	16.1
Brazosport		1,530	782	0	3	7	51	9	29	85,353	58,470	41,276	37,838	24	8.7	16.9
Columbia Brazoria		438	212	1	3	5	48	10	32	63,578	48,468	36,963	33,889	22	7.7	16.0
Damon	M	22	12	4	4	3	53	9	26	48,820	44,571	31,006	27,655	0	6.9	13.0
Danbury	M	102	59	2	4	5	58	11	21	46,025	46,410	32,157	33,273	12	7.1	12.3
Pearland		1,230	604	1	2	8	49	9	31	74,807	50,696	39,975	33,649	22	7.9	16.1
Sweeny		204	153	1	2	4	75	0	17	71,976	52,967	49,081	36,651	18	10.9	14.6
021 BRAZOS	Region 6															
Bryan		1,981	958	1	2	7	48	10	32	68,003	51,519	37,140	31,624	31	6.9	14.3
College Station		946	481	1	2	9	51	10	27	72,795	52,442	40,077	33,381	19	7.6	15.0
022 BREWSTER	Region 18															
Alpine	F	196	108	1	2	5	55	12	25	59,280	54,621	36,532	32,460	44	6.4	11.6
Marathon	M	31	19	2	2	1	63	16	16	59,200	59,200	27,720	28,495	36	3.6	5.7
San Vicente	M	8	6	14	0	0	73	0	13	32,036	0	35,975	38,110	13	2.9	3.9
Terlingua CSD	M	28	17	4	1	5	62	15	13	28,511	49,872	26,548	28,468	20	6.5	10.5
023 BRISCOE	Region 16															
Silverton	M	48	27	3	2	2	56	12	24	47,400	40,500	23,090	32,284	10	5.7	10.3
024 BROOKS	Region 2															
Brooks	F	273	133	1	3	9	49	7	31	60,683	47,221	36,624	32,493	92	7.0	14.4
025 BROWN	Region 15															
Bangs	M	152	79	1	3	3	52	15	26	61,302	49,365	39,714	31,511	11	7.2	13.8
Blanket	M	45	24	2	2	5	52	17	21	48,000	43,150	33,567	27,023	2	5.6	10.8
Brookesmith		35	20	3	3	7	57	9	21	56,142	45,272	40,334	30,691	0	6.0	10.4
Brownwood		605	297	1	2	5	49	14	28	61,546	47,646	38,694	31,539	17	6.5	13.3
Early	M	165	90	1	3	4	54	15	22	61,049	50,336	35,455	32,710	3	7.8	14.3

"?" indicates that data for this item fall outside a reasonable range.

M indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															020 BRAZORIA
9.0	41.8	10.2	20.5	13.8	1	9	89	1	72	12	4	6	3	4	Alvin
6.6	31.7	11.6	17.9	14.7	5	5	90	0	74	9	4	3	4	6	Angleton
4.1	40.3	12.4	16.0	10.9	5	10	85	1	72	10	4	5	3	5	Brazosport
3.3	32.0	13.3	15.3	21.2	6	3	91	0	78	9	3	2	5	4	Columbia Brazoria
0.0	50.5	6.7	7.4	16.8	0	0	100	0	77	8	12	1	0	1	Damon
1.7	26.6	12.5	25.0	19.8	1	2	98	0	83	6	0	2	6	3	Danbury
4.5	41.0	10.6	24.5	15.7	1	5	93	1	73	11	2	4	2	8	Pearland
3.9	22.9	13.5	21.6	11.9	10	3	86	0	93	5	1	1	1	0	Sweeny
															021 BRAZOS
2.4	44.4	10.1	23.4	19.4	6	7	86	1	71	13	3	4	4	5	Bryan
2.7	31.6	11.9	28.5	18.2	3	3	93	1	75	7	5	1	3	7	College Station
															022 BREWSTER
2.8	29.0	13.0	37.8	8.8	0	28	71	1	66	10	1	3	6	13	Alpine
0.0	55.6	7.3	15.6	43.5	0	21	79	0	83	5	0	0	12	0	Marathon
0.0	17.1	18.2	48.8	20.7	0	0	100	0	57	3	0	28	0	11	San Vicente
25.2	62.8	8.8	32.8	39.1	0	6	94	0	83	1	0	14	0	2	Terlingua CSD
															023 BRISCOE
0.0	31.8	12.3	24.4	13.4	0	4	96	0	87	4	2	0	8	0	Silverton
															024 BROOKS
6.0	26.2	15.0	42.3	25.2	0	92	8	0	78	9	4	1	5	3	Brooks
															025 BROWN
8.9	27.9	11.5	16.5	8.9	0	4	96	0	75	12	4	1	5	2	Bangs
12.3	59.0	6.3	8.5	34.0	0	0	100	0	72	9	9	0	8	2	Blanket
0.0	35.0	12.0	15.0	7.0	0	0	100	0	81	7	4	0	7	1	Brookesmith
2.7	31.6	13.2	15.8	13.3	1	4	95	0	54	9	22	4	6	6	Brownwood
1.1	23.4	14.2	14.5	10.0	0	1	99	0	76	8	8	1	4	3	Early

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
020 BRAZORIA	Region 4											
Alvin		90,033	1.575	3,348	58,087,788	5,125	65	31	3	9,191,842	17	58,669,519
Angleton		273,351	1.430	700	33,272,395	5,067	17	80	2	8,301,412	27	34,453,685
Brazosport		379,451	1.372	319	75,155,100	5,673	8	90	3	5,091,619	7	73,495,202
Columbia Brazoria		115,460	1.668	2,821	17,509,256	5,166	54	43	2	4,348,084	27	17,515,863
Damon	M	167,219	1.310	3,287	1,010,600	6,562	52	35	14	228,654	25	920,963
Danbury	M	85,093	1.600	4,506	4,613,755	6,399	73	27	1	514,929	12	4,486,415
Pearland		166,877	1.862	2,304	55,594,763	5,698	42	57	1	14,460,441	30	57,523,024
Sweeny		501,734	1.450	350	15,704,753	7,042	9	90	1	6,309,656	47	15,692,369
021 BRAZOS	Region 6											
Bryan		144,965	1.682	2,812	79,720,479	5,834	53	47	0	17,553,608	24	85,603,695
College Station		284,402	1.780	533	44,812,946	6,229	13	86	2	6,846,560	18	45,914,494
022 BREWSTER	Region 18											
Alpine	F	141,676	1.459	2,823	7,837,263	6,235	59	39	3	3,029,663	39	8,363,692
Marathon	M	344,261	1.423	3,519	1,117,305	10,157	50	50	0	195,987	17	1,139,163
San Vicente	M	216,401	1.087	1,841	446,100	19,396	63	21	17	699,509	95	705,728
Terlingua CSD	M	192,825	1.480	3,551	1,054,083	5,792	50	49	1	314,124	31	1,050,683
023 BRISCOE	Region 16											
Silverton	M	143,473	0.988	4,351	1,884,413	6,877	70	28	2	668,648	38	1,861,157
024 BROOKS	Region 2											
Brooks	F	176,078	1.500	2,256	10,298,685	5,398	45	51	4	1,708,569	17	10,718,361
025 BROWN	Region 15											
Bangs	M	100,369	1.426	4,234	6,547,298	6,012	69	27	3	1,551,554	25	6,240,524
Blanket	M	64,420	1.320	5,299	1,786,866	7,007	80	17	3	622,038	39	1,529,706
Brookesmith		92,042	1.451	5,454	1,617,250	7,738	77	21	2	318,876	22	1,616,897
Brownwood		159,058	1.531	2,471	21,698,167	5,506	47	48	5	1,262,247	6	21,972,435
Early	M	72,620	1.576	4,245	7,354,451	5,746	73	25	2	1,677,735	25	7,533,710

'?' indicates that data for this item fall outside a reasonable range.
M indicates that the district is a member of a special education shared services arrangement. 'F' indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																020 BRAZORIA
55	5	5	14	17	5	55,957,650	4,937	32,033,590	2,826	74	12	9	0	4	1	Alvin
53	5	5	10	18	9	31,269,206	4,762	18,297,994	2,787	72	13	4	3	5	4	Angleton
52	5	6	11	15	11	65,290,899	4,929	38,145,400	2,880	75	11	5	5	2	2	Brazosport
51	6	6	12	19	6	16,399,723	4,839	8,977,836	2,649	78	12	3	2	4	1	Columbia Brazoria
55	11	10	11	12	1	909,432	5,905	510,504	3,315	70	0	30	0	0	0	Damon
57	6	7	8	15	8	4,136,710	5,737	2,543,864	3,528	73	9	7	3	6	2	Danbury
48	6	5	14	15	13	50,111,234	5,136	27,653,486	2,834	71	13	3	4	3	7	Pearland
48	7	5	10	17	13	13,675,866	6,133	7,581,072	3,400	77	10	6	1	5	1	Sweeny
																021 BRAZOS
49	5	5	10	17	14	73,449,320	5,375	42,122,832	3,083	78	13	5	0	4	0	Bryan
48	6	4	10	15	17	37,916,985	5,271	21,866,587	3,040	79	10	3	1	3	3	College Station
																022 BREWSTER
49	6	5	10	15	14	7,152,286	5,690	4,129,797	3,285	67	12	16	0	4	1	Alpine
59	13	5	12	7	4	1,092,513	9,932	674,921	6,136	88	6	0	0	5	0	Marathon
30	14	7	6	7	36	448,927	19,519	210,625	9,158	92	6	0	2	0	0	San Vicente
54	12	4	8	17	4	1,008,174	5,539	565,216	3,106	95	5	0	0	0	0	Terlingua CSD
																023 BRISCOE
52	11	4	13	14	6	1,740,767	6,353	969,342	3,538	63	9	14	4	9	1	Silverton
																024 BROOKS
51	7	6	13	19	5	10,230,412	5,362	5,469,418	2,867	67	12	15	0	4	2	Brooks
																025 BROWN
52	6	5	10	19	8	5,738,153	5,269	3,268,752	3,002	72	15	6	0	6	2	Bangs
51	9	4	12	18	6	1,442,169	5,656	781,722	3,066	69	14	2	3	11	0	Blanket
50	8	5	9	23	5	1,531,343	7,327	803,954	3,847	61	28	6	0	4	1	Brookesmith
54	6	4	9	18	8	20,147,786	5,112	11,948,333	3,032	75	12	6	0	6	0	Brownwood
52	5	6	10	18	9	6,836,952	5,341	3,894,674	3,043	78	10	8	1	3	1	Early

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED % TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
025 BROWN	Region 15																	
May	M	RE	3	278	0	5	93	2	48.6	16	0	37	14	96.2	1.2	14.3	21	92.0
Zephyr	M	EX	3	160	0	11	88	1	48.8	21	2	45	7	96.2	0.0	0.0	17	100.0
026 BURLESON	Region 6																	
Caldwell	F	AA	5	1,902	14	19	67	0	43.3	11	4	20	5	95.7	1.7	11.1	102	92.6
Snook	M	AA	2	519	40	18	43	0	58.0	16	0	20	7	94.6	3.1	20.7	22	87.5
Somerville	M	AA	4	817	29	15	56	0	57.4	17	1	12	5	96.2	1.4	10.8	53	91.8
027 BURNET	Region 13																	
Burnet Cons		EX	7	2,710	2	18	79	1	42.5	15	4	24	6	95.0	0.9	12.4	158	94.7
Marble Falls		AA	5	3,529	2	22	75	1	41.7	11	6	13	6	95.3	0.6	8.5	167	96.1
028 CALDWELL	Region 13																	
Lockhart	F	AA	10	4,275	9	47	44	1	53.9	17	3	13	6	95.6	0.9	7.3	213	94.7
Luling	M	AA	5	1,579	10	49	41	0	58.3	12	7	28	8	95.5	1.5	10.6	95	89.7
Prairie Lea	M	AA	1	205	9	45	46	0	82.0	23	4	34	3	94.4	3.5	20.0	8	72.7
029 CALHOUN	Region 3																	
Calhoun County		AA	8	4,324	3	50	43	5	44.3	10	7	20	11	95.1	2.8	19.5	237	84.8
030 CALLAHAN	Region 14																	
Baird	M	AA	2	440	1	15	84	1	43.6	20	1	46	11	96.4	0.0	8.1	30	100.0
Clyde Cons	M	RE	5	1,551	1	6	93	0	39.4	17	0	24	9	96.3	0.8	10.9	97	91.9
Cross Plains	M	RE	2	430	0	5	95	0	41.9	17	1	45	10	96.2	1.5	5.1	33	94.4
Eula	M	RE	3	573	0	11	89	1	42.4	17	2	41	7	96.5	0.3	6.8	41	93.9
031 CAMERON	Region 1																	
Brownsville		AA	45	40,262	0	97	3	0	89.0	11	42	15	6	95.7	1.6	23.0	1,886	86.0
Harlingen Cons		RE	23	16,009	1	85	13	1	64.8	13	14	15	11	95.4	1.3	10.7	857	93.0
La Feria	M	RE	7	2,664	0	90	10	0	80.3	10	13	18	8	96.1	1.3	13.2	147	91.7
Los Fresnos Cons		EX	10	6,276	0	91	9	0	76.7	15	22	14	7	97.0	0.7	3.7	315	97.9
Point Isabel		RE	4	2,353	1	81	19	0	64.3	12	23	16	8	95.4	1.8	13.9	100	97.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													025 BROWN
84.5	90.6	93.8	91.5	n/a	100.0	83.5	LT 5	81.4	45.0	33.3	940	22.1	May
94.0	97.0	96.8	98.2	n/a	100.0	93.1	n/a	93.8	83.3	30.0	LT 5	19.7	Zephyr
													026 BURLESON
78.3	87.2	91.0	84.2	57.5	72.9	83.6	60.0	65.1	48.9	18.6	928	20.4	Caldwell
66.5	79.7	87.9	72.2	50.0	59.1	82.1	LT 5	56.0	63.2	0.0	880	LT 5	Snook
62.1	76.5	75.8	73.5	40.4	68.0	70.2	n/a	54.2	57.1	4.2	835	17.9	Somerville
													027 BURNET
91.1	95.2	95.9	94.8	80.0	85.2	92.6	100.0	88.4	47.9	29.4	991	19.8	Burnet Cons
80.6	88.9	87.9	87.9	62.9	65.5	84.8	100.0	70.9	61.2	28.0	1017	20.8	Marble Falls
													028 CALDWELL
75.0	84.2	83.2	84.6	57.0	68.5	84.0	84.6	65.7	51.0	20.4	946	20.1	Lockhart
67.3	76.2	81.9	79.2	54.5	59.3	78.8	LT 5	57.9	60.2	14.0	945	19.2	Luling
68.6	75.4	86.2	89.6	LT 5	77.4	68.6	n/a	66.7	42.9	LT 5	LT 5	LT 5	Prairie Lea
													029 CALHOUN
88.2	92.2	93.4	94.3	77.1	83.5	92.6	97.7	83.4	43.3	28.9	1011	20.1	Calhoun County
													030 CALLAHAN
85.2	93.7	91.8	89.6	n/a	86.2	84.9	LT 5	71.4	66.7	16.7	1043	21.3	Baird
82.6	90.3	88.9	90.9	83.3	81.3	82.7	LT 5	76.7	57.8	18.8	1007	20.4	Clyde Cons
84.7	93.9	89.4	89.8	n/a	77.8	85.1	n/a	79.0	77.4	16.7	969	20.7	Cross Plains
88.6	92.8	96.4	91.4	LT 5	70.8	90.3	LT 5	84.2	59.5	9.1	LT 5	19.6	Eula
													031 CAMERON
70.2	78.4	82.8	83.1	85.0	69.7	86.8	96.4	68.6	31.9	8.7	869	18.8	Brownsville
81.1	88.6	90.1	88.4	79.0	78.8	92.7	94.9	75.7	53.1	13.6	918	19.3	Harlingen Cons
87.5	93.3	94.1	92.6	LT 5	86.0	97.9	LT 5	86.3	50.0	13.0	907	18.0	La Feria
91.5	94.6	94.9	96.2	85.7	90.8	98.3	100.0	90.5	28.5	14.8	946	17.4	Los Fresnos Cons
84.3	89.2	90.6	91.6	83.3	82.2	92.2	LT 5	82.9	47.8	11.6	882	19.6	Point Isabel

"**n/a**" indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
025 BROWN	Region 15															
May	M	46	22	2	4	8	47	15	24	59,388	44,630	33,978	30,522	2	6.1	12.9
Zephyr	M	26	16	4	2	0	60	11	23	52,535	46,028	0	33,681	1	6.1	10.3
026 BURLESON	Region 6															
Caldwell	F	278	142	1	3	3	51	10	32	56,241	43,562	37,326	33,223	16	6.8	13.4
Snook	M	80	44	2	4	5	55	12	21	61,051	47,522	30,312	29,847	21	6.5	11.8
Somerville	M	135	70	2	2	4	52	17	23	55,936	53,639	41,990	32,617	24	6.0	11.7
027 BURNET	Region 13															
Burnet Cons		361	185	1	3	4	51	15	27	70,228	50,511	38,727	32,213	9	7.5	14.6
Marble Falls		474	244	1	2	6	51	14	26	70,459	49,152	41,141	32,668	10	7.4	14.5
028 CALDWELL	Region 13															
Lockhart	F	578	257	1	3	9	45	15	29	77,809	50,851	38,332	32,707	35	7.4	16.6
Luling	M	202	104	2	3	4	51	16	23	46,022	46,135	35,370	32,355	21	7.8	15.2
Prairie Lea	M	34	18	1	3	1	55	6	34	57,798	52,100	41,400	37,080	45	6.1	11.1
029 CALHOUN	Region 3															
Calhoun County		558	269	1	3	6	48	10	32	67,428	54,061	38,036	31,301	30	7.7	16.1
030 CALLAHAN	Region 14															
Baird	M	72	40	3	3	5	56	15	18	43,969	49,300	36,411	31,326	7	6.1	10.9
Clyde Cons	M	232	129	1	3	3	55	11	26	67,942	40,157	35,239	31,577	3	6.7	12.1
Cross Plains	M	70	40	1	3	1	56	12	26	58,000	44,000	29,452	33,723	1	6.1	10.9
Eula	M	90	50	1	2	4	56	10	26	56,000	41,500	37,129	31,279	8	6.4	11.4
031 CAMERON	Region 1															
Brownsville		6,073	2,684	0	2	8	44	13	32	67,268	49,897	41,058	33,206	84	6.6	15.0
Harlingen Cons		2,222	1,001	0	3	7	45	12	33	80,544	53,127	39,983	35,847	67	7.2	16.0
La Feria	M	380	184	2	3	3	49	19	24	59,440	48,882	41,429	36,277	75	7.0	14.5
Los Fresnos Cons		957	409	1	3	5	43	14	34	65,332	47,932	41,839	33,393	76	6.6	15.3
Point Isabel		298	146	2	4	4	49	17	24	60,724	49,801	54,695	36,123	69	7.9	16.1

"**?**" indicates that data for this item fall outside a reasonable range.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															025 BROWN
4.6	27.8	12.0	14.8	24.2	0	0	100	0	81	9	7	0	1	2	May
0.0	13.7	14.8	22.1	0.6	0	1	99	0	66	6	2	6	19	1	Zephyr
															026 BURLESON
3.5	27.5	13.6	17.3	11.2	8	1	91	1	58	9	27	1	4	1	Caldwell
4.5	34.1	10.5	13.6	26.7	5	7	89	0	83	9	0	0	8	0	Snook
8.6	40.2	10.6	22.1	27.0	11	1	87	0	82	7	2	1	8	0	Somerville
															027 BURNET
4.9	25.2	13.2	20.7	15.8	0	2	98	1	72	10	7	0	6	4	Burnet Cons
2.0	25.3	12.8	25.0	15.7	0	2	98	0	77	9	2	4	5	3	Marble Falls
															028 CALDWELL
5.4	35.8	10.8	19.8	14.7	2	16	83	0	84	12	0	3	1	1	Lockhart
4.8	26.6	12.4	12.3	13.8	2	4	94	0	73	6	10	2	6	4	Luling
0.0	54.1	9.2	16.2	18.9	5	27	68	0	79	5	4	2	10	0	Prairie Lea
															029 CALHOUN
1.8	29.0	13.0	21.3	14.6	1	13	84	1	76	9	3	3	4	5	Calhoun County
															030 CALLAHAN
0.0	37.2	11.8	10.3	12.9	0	0	100	0	74	9	4	0	10	3	Baird
2.3	30.7	11.2	13.2	11.4	0	1	99	0	78	11	3	0	6	2	Clyde Cons
7.6	22.2	13.7	17.4	7.6	0	3	97	0	71	10	7	1	10	1	Cross Plains
0.0	45.4	9.4	15.9	16.2	0	2	98	0	79	6	4	0	8	2	Eula
															031 CAMERON
3.3	30.3	11.6	17.0	10.6	0	77	22	1	55	11	2	25	4	4	Brownsville
3.1	26.6	12.9	21.4	10.0	0	51	49	0	70	11	1	11	2	5	Harlingen Cons
1.1	25.5	11.4	10.3	13.1	0	59	40	1	68	8	7	10	4	3	La Feria
2.9	36.6	9.9	15.0	15.5	0	57	42	0	67	10	0	18	4	1	Los Fresnos Cons
0.0	24.6	11.8	17.8	14.2	0	52	48	0	69	8	1	15	3	4	Point Isabel

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
025 BROWN	Region 15											
May	M	182,234	1.441	3,627	1,916,027	6,892	58	40	2	229,449	13	1,907,522
Zephyr	M	91,443	1.360	5,948	1,214,684	7,592	78	20	2	168,590	10	1,638,762
026 BURLESON	Region 6											
Caldwell	F	168,188	1.630	2,408	10,888,458	5,725	46	51	3	866,982	9	10,955,996
Snook	M	197,940	1.500	3,380	3,460,367	6,667	51	45	4	2,956,368	76	4,013,467
Somerville	M	167,809	1.400	3,135	5,328,961	6,523	57	40	4	659,457	13	5,451,624
027 BURNET	Region 13											
Burnet Cons		179,014	1.551	2,480	15,103,227	5,573	43	55	3	2,747,683	21	15,141,083
Marble Falls		222,995	1.760	1,419	21,723,712	6,156	28	69	3	548,362	3	22,043,781
028 CALDWELL	Region 13											
Lockhart	F	84,260	1.430	3,671	23,352,396	5,463	70	26	4	3,199,721	16	23,081,573
Luling	M	79,708	1.160	334	7,657,622	4,850	71	24	5	3,050,999	44	7,624,856
Prairie Lea	M	152,852	1.344	4,366	1,413,665	6,896	62	34	4	615,978	50	1,289,197
029 CALHOUN	Region 3											
Calhoun County		657,183	1.230	400	24,324,972	5,626	10	86	4	33,973,587	85	25,345,762
030 CALLAHAN	Region 14											
Baird	M	145,223	1.150	4,023	2,713,854	6,168	66	31	2	387,240	15	2,594,837
Clyde Cons	M	78,190	1.410	4,090	9,013,747	5,812	74	24	2	1,479,312	18	8,756,633
Cross Plains	M	137,298	1.149	4,316	2,635,641	6,129	70	27	3	542,968	22	2,586,642
Eula	M	163,171	1.470	3,732	3,804,302	6,639	56	41	3	1,953,878	51	4,174,358
031 CAMERON	Region 1											
Brownsville		54,754	1.416	4,253	231,027,803	5,738	77	16	7	73,072,119	30	247,036,253
Harlingen Cons		92,996	1.463	3,521	89,252,963	5,575	68	28	5	31,498,713	37	94,735,321
La Feria	M	43,553	1.454	4,450	14,451,603	5,425	81	12	6	1,441,520	11	14,593,083
Los Fresnos Cons		53,518	1.463	4,709	36,627,365	5,836	80	14	6	10,208,923	27	40,722,448
Point Isabel		423,965	1.255	323	13,573,114	5,768	9	85	6	3,545,161	25	14,988,851

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																025 BROWN
50	8	6	8	20	9	1,741,596	6,265	944,872	3,399	67	7	14	0	11	1	May
40	6	4	6	13	31	1,136,974	7,106	649,192	4,057	67	10	5	0	18	1	Zephyr
																026 BURLESON
52	4	6	10	18	11	9,798,323	5,152	5,656,591	2,974	74	11	9	0	5	0	Caldwell
46	7	5	9	15	19	3,261,476	6,284	1,844,197	3,553	58	12	18	0	9	3	Snook
53	9	5	8	18	6	5,108,723	6,253	2,899,327	3,549	71	13	10	0	5	1	Somerville
																027 BURNET
53	5	5	9	18	11	13,464,407	4,968	7,976,911	2,944	73	13	9	0	4	1	Burnet Cons
47	7	4	10	18	13	19,070,072	5,404	10,457,045	2,963	69	11	8	5	4	3	Marble Falls
																028 CALDWELL
48	6	6	9	18	14	19,885,230	4,652	10,989,046	2,571	72	18	4	2	4	1	Lockhart
58	5	6	8	17	6	7,195,436	4,557	4,427,824	2,804	72	11	9	2	5	1	Luling
58	7	8	11	15	2	1,266,797	6,179	744,455	3,631	55	29	13	0	2	0	Prairie Lea
																029 CALHOUN
51	8	5	13	18	5	24,121,298	5,578	12,863,592	2,975	75	13	5	3	3	2	Calhoun County
																030 CALLAHAN
60	9	5	10	15	1	2,556,836	5,811	1,558,459	3,542	67	13	10	0	6	4	Baird
57	5	5	9	18	7	8,186,042	5,278	4,979,933	3,211	74	13	5	0	6	1	Clyde Cons
54	7	5	8	15	11	2,303,388	5,357	1,394,660	3,243	68	15	8	0	9	1	Cross Plains
47	6	5	9	15	18	3,408,707	5,949	1,945,235	3,395	73	9	8	0	7	2	Eula
																031 CAMERON
51	5	5	10	20	8	226,819,922	5,634	127,025,027	3,155	75	13	5	2	5	0	Brownsville
50	5	5	10	17	13	82,032,518	5,124	47,277,224	2,953	76	14	5	1	4	0	Harlingen Cons
57	5	5	8	14	11	12,976,195	4,871	8,287,571	3,111	76	7	11	2	4	1	La Feria
47	4	5	10	19	15	34,500,509	5,497	19,148,974	3,051	67	10	13	2	4	4	Los Fresnos Cons
45	7	5	12	15	16	12,626,955	5,366	6,767,462	2,876	62	12	13	8	4	2	Point Isabel

n/a indicates "not applicable" or "not available"

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS 4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
031 CAMERON	Region 1																	
Rio Hondo	M	RE	5	2,002	0	94	6	0	83.1	11	14	19	8	95.8	0.5	5.4	102	93.2
San Benito Cons		RE	17	8,679	0	97	3	0	86.7	13	19	19	7	95.3	1.6	17.4	434	91.6
Santa Maria	M	AA	4	504	0	100	0	0	98.6	10	37	25	8	95.9	1.2	14.8	40	90.7
Santa Rosa	M	AA	3	1,204	0	97	2	0	94.7	12	24	14	6	96.2	1.7	20.4	68	89.2
South Texas		EX	4	2,186	1	75	20	5	57.5	12	5	84	38	95.2	0.3	2.3	353	97.8
032 CAMP	Region 8																	
Pittsburg		RE	4	2,083	25	17	58	0	54.9	16	8	21	7	95.8	0.6	8.3	129	89.8
033 CARSON	Region 16																	
Groom	M	RE	1	181	1	6	92	1	44.8	15	2	34	11	98.2	1.0	5.3	18	94.7
Panhandle	M	RE	4	733	0	12	87	0	19.9	20	0	28	11	97.0	0.0	1.8	54	100.0
White Deer	M	EX	3	500	0	6	93	1	27.6	15	0	32	10	96.8	0.0	0.0	36	100.0
034 CASS	Region 8																	
Atlanta	F	RE	5	1,939	37	1	62	0	50.6	20	0	20	10	95.8	2.0	18.5	130	89.0
Avinger	M	RE	2	167	23	2	73	1	52.1	16	0	17	10	95.6	1.1	10.0	17	88.2
Bloomburg	M	EX	2	239	5	2	94	0	26.8	27	0	24	4	95.4	0.0	0.0	21	100.0
Hughes Springs	M	AA	3	995	17	4	79	0	51.4	16	1	21	8	95.3	0.0	13.4	62	91.9
Linden Kildare Cons	M	EX	3	1,072	29	1	70	0	46.8	16	0	28	9	96.0	0.7	12.6	75	94.3
Marietta	M	AA	1	55	51	0	49	0	80.0	29	0	0	7	95.8	n/a	n/a	n/a	n/a
McLeod	M	EX	3	474	3	2	94	1	31.4	19	0	25	2	95.4	0.4	3.3	26	96.4
Queen City		AA	3	1,253	22	1	77	1	45.4	19	0	13	5	95.8	0.7	8.9	96	96.2
035 CASTRO	Region 16																	
Dimmitt	F	AA	4	1,449	4	72	24	0	71.3	9	11	14	5	95.4	0.8	20.0	102	91.9
Hart	M	AA	2	422	3	78	19	0	78.7	10	17	28	15	97.2	1.8	16.7	35	87.5
Nazareth	M	EX	2	239	0	5	95	0	18.0	6	0	24	13	98.1	0.7	0.0	24	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													031 CAMERON
78.1	84.8	92.1	87.8	n/a	77.1	94.0	n/a	76.0	83.9	2.7	803	17.0	Rio Hondo
79.2	88.2	88.3	86.8	LT 5	78.9	89.6	83.3	77.3	26.6	10.3	908	18.5	San Benito Cons
63.3	75.5	76.4	79.9	n/a	63.3	n/a	n/a	63.3	24.3	11.1	880	n/a	Santa Maria
65.8	74.8	79.9	81.4	n/a	65.2	100.0	LT 5	64.8	49.2	0.0	949	16.1	Santa Rosa
94.2	97.2	97.9	96.8	100.0	93.9	93.6	100.0	93.7	?	44.2	1064	22.3	South Texas
													032 CAMP
91.4	94.3	97.1	96.4	87.0	84.5	94.0	LT 5	87.2	53.2	19.0	914	LT 5	Pittsburg
													033 CARSON
88.5	92.0	94.4	92.2	n/a	83.3	88.9	n/a	75.8	80.0	50.0	LT 5	22.3	Groom
86.8	92.4	94.0	91.2	LT 5	84.1	87.0	LT 5	81.0	64.6	19.4	950	20.3	Panhandle
92.7	96.2	100.0	95.2	n/a	81.8	93.3	n/a	94.9	87.9	27.6	1126	20.4	White Deer
													034 CASS
94.8	96.9	97.6	98.4	88.8	100.0	97.2	LT 5	90.6	71.3	12.5	LT 5	18.8	Atlanta
78.9	88.1	93.1	85.7	57.1	LT 5	83.3	LT 5	81.8	92.9	15.4	LT 5	17.2	Avinger
87.3	95.7	96.3	91.4	LT 5	LT 5	88.1	n/a	88.2	62.5	10.0	n/a	18.6	Bloomburg
85.0	92.1	94.3	91.3	63.6	80.0	89.0	LT 5	79.1	74.5	10.5	LT 5	18.7	Hughes Springs
96.1	97.2	98.5	98.4	95.2	LT 5	96.4	n/a	93.3	66.1	7.3	944	18.0	Linden Kildare Cons
52.4	70.0	80.0	66.7	33.3	n/a	77.8	n/a	37.5	n/a	n/a	n/a	n/a	Marietta
93.5	96.4	100.0	95.9	LT 5	LT 5	93.2	LT 5	89.7	76.0	5.3	LT 5	18.4	McLeod
85.6	90.2	97.0	91.0	61.1	LT 5	91.1	LT 5	74.4	61.0	18.0	LT 5	19.1	Queen City
													035 CASTRO
67.6	76.9	79.9	84.4	45.0	60.9	87.3	n/a	59.3	52.6	18.0	942	20.3	Dimmitt
69.3	79.7	81.3	78.7	72.7	62.4	94.9	n/a	63.5	63.3	10.5	LT 5	16.7	Hart
97.6	97.6	100.0	99.2	n/a	80.0	98.3	n/a	90.5	75.0	27.8	LT 5	21.9	Nazareth

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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		STAFF														
County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
031 CAMERON	Region 1															
Rio Hondo	M	339	136	1	3	5	40	14	37	60,044	50,326	36,757	34,249	76	5.9	14.7
San Benito Cons		1,301	562	1	2	8	43	16	30	51,102	50,660	38,467	33,878	82	6.7	15.4
Santa Maria	M	104	38	1	4	5	36	25	29	44,850	44,558	35,216	32,439	86	4.9	13.3
Santa Rosa	M	202	87	1	3	5	43	17	30	52,839	51,476	38,951	33,341	85	6.0	13.8
South Texas		405	178	1	3	6	44	15	32	76,053	58,033	48,771	37,436	68	5.4	12.3
032 CAMP	Region 8															
Pittsburg		308	160	1	3	6	52	16	22	62,476	49,843	39,230	32,594	20	6.8	13.0
033 CARSON	Region 16															
Groom	M	32	19	6	2	0	59	9	24	47,779	44,000	0	33,286	3	5.7	9.7
Panhandle	M	109	61	2	3	5	56	10	24	60,000	49,972	41,716	33,963	5	6.7	12.0
White Deer	M	87	46	2	2	5	53	11	26	50,967	45,722	40,849	33,825	3	5.7	10.8
034 CASS	Region 8															
Atlanta	F	287	152	1	3	5	53	9	30	60,988	54,155	38,642	32,188	18	6.8	12.8
Avinger	M	34	19	6	0	3	56	12	23	55,000	0	16,802	34,330	18	4.9	8.7
Bloomburg	M	40	21	3	3	5	53	13	25	58,432	52,808	43,999	32,853	5	6.0	11.4
Hughes Springs	M	162	82	2	3	4	51	12	28	52,122	44,083	39,997	32,130	17	6.2	12.1
Linden Kildare Cons	M	172	92	2	3	5	54	16	20	53,776	44,917	32,468	32,800	15	6.2	11.7
Marietta	M	14	5	3	3	2	34	31	26	42,000	42,000	35,440	25,936	24	3.8	11.1
McLeod	M	53	32	2	2	4	60	14	19	71,599	58,442	40,552	28,889	2	8.9	14.9
Queen City		229	104	2	2	4	45	17	29	50,001	44,776	39,628	30,107	16	5.5	12.1
035 CASTRO	Region 16															
Dimmitt	F	234	120	1	2	4	51	15	27	54,433	40,712	35,840	32,348	31	6.2	12.0
Hart	M	86	46	2	2	6	54	14	22	41,650	44,441	38,382	30,577	34	4.9	9.2
Nazareth	M	43	24	1	5	1	57	2	34	62,400	50,339	37,798	31,397	5	5.6	9.9

"?" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															031 CAMERON
4.4	33.0	12.0	8.8	15.9	1	62	38	0	60	9	7	11	4	8	Rio Hondo
8.0	34.6	11.7	12.2	14.1	0	74	26	1	56	9	3	21	6	5	San Benito Cons
13.2	26.8	11.0	2.6	28.6	0	73	25	3	80	5	0	4	8	2	Santa Maria
0.0	54.9	7.3	3.4	10.0	0	73	26	1	70	8	0	15	6	1	Santa Rosa
1.1	27.0	12.8	37.0	13.5	0	37	60	3	38	21	12	0	17	12	South Texas
															032 CAMP
6.8	33.3	11.8	31.8	9.4	9	2	88	1	68	9	8	5	8	3	Pittsburg
															033 CARSON
5.3	21.3	13.1	25.4	24.2	0	0	100	0	77	5	1	1	11	5	Groom
3.3	10.2	14.6	36.2	14.3	0	0	100	0	80	9	0	1	6	3	Panhandle
10.8	30.2	12.8	15.7	16.2	0	4	96	0	82	6	2	0	7	2	White Deer
															034 CASS
0.7	25.0	13.9	24.1	7.1	7	1	91	0	70	11	7	0	6	6	Atlanta
0.0	19.4	18.3	15.6	13.5	16	0	79	5	81	8	2	0	10	0	Avinger
0.0	23.8	14.4	28.6	11.1	0	0	100	0	83	5	4	0	8	0	Bloomburg
3.7	35.4	10.0	18.3	11.5	10	1	89	0	78	8	5	1	6	2	Hughes Springs
3.3	20.7	13.6	28.3	11.8	4	0	96	0	71	9	7	0	9	5	Linden Kildare Cons
0.0	65.1	7.6	14.7	39.5	0	0	100	0	67	20	12	0	0	0	Marietta
5.6	46.5	11.0	3.1	3.5	0	0	100	0	74	6	11	0	6	2	McLeod
5.8	40.5	10.1	14.9	22.5	4	1	95	0	84	10	0	0	6	0	Queen City
															035 CASTRO
1.7	29.9	13.0	16.1	15.7	0	7	93	0	77	7	3	6	6	1	Dimmitt
13.1	34.8	12.4	19.4	21.9	0	9	91	0	80	4	0	2	11	2	Hart
8.3	24.8	12.1	15.9	18.4	0	0	100	0	77	2	9	0	11	1	Nazareth

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
031 CAMERON	Region 1											
Rio Hondo	M	43,966	1.500	4,672	12,384,830	6,186	81	13	6	1,072,607	9	12,524,180
San Benito Cons		41,280	1.532	4,604	52,319,128	6,028	81	12	7	11,713,225	26	51,781,620
Santa Maria	M	26,590	1.500	6,139	3,765,259	7,471	84	7	9	-39,152	0	3,658,259
Santa Rosa	M	27,518	1.460	5,402	8,269,106	6,868	85	10	5	5,535,702	69	8,332,424
South Texas		0	0.000	5,056	19,390,000	8,870	61	37	2	3,011,100	15	21,163,499
032 CAMP	Region 8											
Pittsburg		154,102	1.440	2,784	11,168,228	5,362	52	45	4	938,777	9	11,621,016
033 CARSON	Region 16											
Groom	M	277,606	1.480	1,913	1,284,018	7,094	33	65	2	402,458	34	1,248,307
Panhandle	M	434,821	1.350	660	4,868,135	6,641	8	90	1	2,217,115	49	4,497,315
White Deer	M	449,667	1.459	393	3,627,255	7,255	5	93	2	701,556	20	3,612,537
034 CASS	Region 8											
Atlanta	F	141,164	1.431	3,068	10,570,689	5,452	55	40	4	3,508,018	36	10,551,055
Avinger	M	145,213	1.400	4,648	1,207,755	7,232	60	38	3	273,721	25	1,186,827
Bloomburg	M	82,800	1.264	5,169	1,536,669	6,430	80	18	2	444,476	33	1,491,509
Hughes Springs	M	174,471	1.437	3,173	5,928,553	5,958	50	46	4	2,570,468	45	6,330,703
Linden Kildare Cons	M	100,862	1.287	575	5,776,575	5,389	7	90	3	1,461,128	25	6,173,188
Marietta	M	191,785	1.200	5,128	384,241	6,986	61	33	5	113,597	31	392,097
McLeod	M	39,274	1.470	5,562	2,947,889	6,219	84	14	2	1,876,075	76	2,599,321
Queen City		265,569	1.426	1,745	7,330,927	5,851	33	64	3	1,483,423	23	7,226,205
035 CASTRO	Region 16											
Dimmitt	F	147,569	1.210	2,812	7,926,410	5,470	58	37	5	2,968,605	39	8,213,703
Hart	M	142,650	1.201	4,120	2,970,263	7,039	68	27	5	1,022,134	37	2,972,141
Nazareth	M	80,486	1.250	4,162	1,581,550	6,617	75	24	2	516,119	31	1,749,370

"**?**" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																031 CAMERON
51	6	5	11	19	7	11,595,892	5,792	6,421,799	3,208	61	13	10	11	5	0	Rio Hondo
51	6	4	11	18	9	46,951,044	5,410	26,530,909	3,057	69	11	12	1	4	3	San Benito Cons
46	8	7	11	16	12	3,227,006	6,403	1,683,125	3,340	61	7	23	3	5	0	Santa Maria
47	7	4	9	18	14	7,183,892	5,967	3,946,042	3,277	51	11	22	13	3	0	Santa Rosa
47	7	6	11	19	11	18,889,499	8,641	10,037,753	4,592	47	28	7	0	17	1	South Texas
																032 CAMP
56	6	5	8	16	9	10,627,598	5,102	6,560,820	3,150	72	13	6	1	8	0	Pittsburg
																033 CARSON
57	13	5	12	13	1	1,239,494	6,848	708,056	3,912	69	5	11	1	13	1	Groom
52	8	6	14	19	1	4,437,315	6,054	2,350,830	3,207	75	7	10	0	6	2	Panhandle
56	9	5	10	18	2	3,526,879	7,054	2,021,551	4,043	78	8	4	0	8	2	White Deer
																034 CASS
52	5	5	10	20	7	9,762,853	5,035	5,449,941	2,811	73	13	9	0	4	1	Atlanta
58	12	5	7	11	7	1,106,405	6,625	692,533	4,147	73	10	10	0	7	1	Avinger
51	9	5	8	17	9	1,352,008	5,657	767,816	3,213	79	8	0	0	13	1	Bloomburg
51	5	5	10	19	9	5,773,773	5,803	3,257,659	3,274	69	13	10	1	7	1	Hughes Springs
58	4	5	7	21	5	5,859,958	5,466	3,552,040	3,313	69	13	8	0	7	3	Linden Kildare Cons
52	14	6	8	16	4	377,897	6,871	203,543	3,701	55	34	11	0	0	0	Marietta
50	6	5	12	12	15	2,214,566	4,672	1,302,832	2,749	71	16	8	0	4	0	McLeod
54	5	4	10	16	9	6,551,666	5,229	3,921,998	3,130	73	14	6	0	7	0	Queen City
																035 CASTRO
54	7	6	9	21	2	8,048,997	5,555	4,462,063	3,079	71	6	15	1	6	1	Dimmitt
56	7	5	10	20	2	2,913,242	6,903	1,656,081	3,924	72	8	11	1	8	0	Hart
53	8	7	9	18	5	1,664,170	6,963	921,986	3,858	73	5	11	0	9	2	Nazareth

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS: 4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
036 CHAMBERS	Region 4																	
Anahuac		AA	5	1,457	21	15	60	4	47.5	12	7	22	5	95.8	1.7	19.4	89	85.2
Barbers Hill		RE	6	2,521	3	10	86	0	19.2	11	2	20	4	95.8	0.6	18.3	132	93.0
East Chambers		AA	5	1,087	15	12	73	1	37.4	15	5	9	9	95.0	0.7	6.2	65	93.2
037 CHEROKEE	Region 7																	
Alto	M	AA	4	658	43	9	48	0	69.8	14	7	25	7	96.5	2.3	3.4	52	100.0
Jacksonville		AA	7	4,595	23	22	55	1	55.3	14	11	25	5	95.5	1.1	15.6	255	90.0
New Summerfield	M	AA	1	368	10	62	28	0	84.8	13	41	20	5	95.8	0.6	4.2	21	100.0
Rusk	F	AA	4	1,958	17	7	75	1	47.9	11	4	25	6	94.6	0.8	5.7	115	96.8
Wells	M	RE	2	323	12	4	84	0	55.7	15	3	24	9	96.1	0.0	8.3	23	95.2
038 CHILDRESS	Region 16																	
Childress	M	RE	3	1,232	9	27	63	1	41.4	21	0	32	8	96.0	1.5	11.0	84	92.9
039 CLAY	Region 9																	
Bellevue	M	EX	1	181	0	1	98	2	29.3	14	0	35	7	96.6	1.0	25.0	9	83.3
Byers	M	EX	1	111	0	3	97	0	53.2	14	0	38	6	96.1	0.0	0.0	12	100.0
Henrietta	F	EX	3	1,046	1	3	95	2	27.4	17	0	27	8	96.2	1.3	10.9	77	91.4
Midway	M	RE	1	187	1	6	94	0	25.1	12	1	43	10	97.0	0.0	0.0	21	100.0
Petrolia	M	RE	2	507	0	7	93	0	23.9	15	1	29	3	95.5	1.9	9.1	38	97.4
040 COCHRAN	Region 17																	
Morton	M	AA	3	637	7	67	26	0	73.2	13	9	20	11	95.5	2.1	17.0	48	81.8
Whiteface Cons	M	AA	3	506	2	41	56	1	48.6	9	4	19	6	92.0	0.5	43.2	26	75.5
041 COKE	Region 15																	
Bronte	M	RE	4	368	5	20	75	0	47.3	20	1	43	9	97.2	0.8	3.4	24	95.2
Robert Lee	M	RE	9	356	1	29	71	0	43.0	17	3	41	13	96.8	1.4	2.8	34	96.8
042 COLEMAN	Region 15																	
Coleman	M	RE	4	1,138	5	22	73	0	55.9	15	1	17	9	95.7	1.6	16.8	71	89.4
Novice	M	RE	2	94	0	7	92	1	71.3	21	1	35	6	94.9	0.0	0.0	10	100.0

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													036 CHAMBERS
85.6	93.1	92.3	89.3	69.9	87.2	88.9	95.7	79.4	41.6	15.6	907	17.8	Anahuac
89.2	93.5	96.2	93.2	75.0	84.9	90.2	LT 5	77.2	60.8	30.1	986	21.9	Barbers Hill
85.5	91.3	91.1	92.6	68.8	87.2	88.5	LT 5	79.1	59.3	9.4	878	LT 5	East Chambers
													037 CHEROKEE
71.4	85.1	79.8	77.8	53.8	62.5	87.1	LT 5	65.2	60.9	21.4	992	19.6	Alto
73.8	82.0	83.1	84.5	56.7	54.0	85.2	78.6	59.9	50.2	24.8	947	19.6	Jacksonville
57.7	73.1	89.5	70.5	61.5	50.9	69.0	n/a	54.9	47.4	0.0	826	18.4	New Summerfield
77.3	84.6	81.0	88.0	54.4	68.6	81.6	70.0	66.5	28.2	24.1	1027	20.4	Rusk
88.3	94.0	85.7	96.6	77.8	LT 5	89.7	n/a	86.9	47.6	0.0	914	LT 5	Wells
													038 CHILDRESS
85.3	92.1	93.7	91.5	80.6	74.1	89.7	100.0	73.2	72.7	25.0	LT 5	20.4	Childress
													039 CLAY
97.6	100.0	100.0	97.6	n/a	n/a	97.6	n/a	100.0	85.7	0.0	928	18.6	Bellevue
90.7	90.6	96.0	96.3	n/a	LT 5	90.4	n/a	92.9	58.3	28.6	n/a	21.1	Byers
86.5	93.2	91.4	93.2	LT 5	87.5	87.0	66.7	84.1	68.8	25.0	973	21.6	Henrietta
86.6	93.8	97.4	89.7	n/a	LT 5	87.3	n/a	77.8	68.4	46.2	1101	LT 5	Midway
78.4	88.6	94.3	87.1	n/a	82.4	78.1	n/a	74.1	58.8	20.0	LT 5	19.8	Petrolia
													040 COCHRAN
68.5	75.9	72.7	87.8	59.1	60.2	91.3	n/a	61.8	42.2	26.3	LT 5	19.8	Morton
88.7	94.3	94.4	93.8	n/a	75.8	94.7	n/a	78.0	56.0	14.3	922	20.8	Whiteface Cons
													041 COKE
88.0	96.3	87.7	96.3	LT 5	81.8	89.1	n/a	84.8	57.9	9.1	n/a	18.3	Bronte
92.8	95.6	95.1	97.5	n/a	83.0	96.7	n/a	89.9	53.3	6.3	924	19.9	Robert Lee
													042 COLEMAN
87.5	90.3	92.9	95.3	74.1	89.7	87.8	n/a	82.0	69.7	21.7	LT 5	19.8	Coleman
80.5	86.1	100.0	82.5	n/a	LT 5	82.1	n/a	76.7	22.2	LT 5	n/a	LT 5	Novice

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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DISTRICT DETAIL

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
036 CHAMBERS	Region 4															
Anahuac		199	107	1	4	5	54	14	22	68,625	49,203	43,789	31,499	19	7.3	13.6
Barbers Hill		325	174	2	3	5	54	8	29	69,480	58,856	49,028	38,557	6	7.8	14.5
East Chambers		147	82	1	2	3	56	13	26	70,779	53,775	43,111	31,802	14	7.4	13.3
037 CHEROKEE	Region 7															
Alto	M	99	58	2	4	6	59	15	15	46,250	42,747	26,948	30,693	24	6.6	11.3
Jacksonville		663	322	1	2	5	49	18	25	59,399	47,809	39,524	30,456	20	6.9	14.3
New Summerfield	M	56	34	2	4	4	60	12	19	72,100	44,000	27,480	29,298	12	6.5	10.9
Rusk	F	239	136	2	3	3	57	12	23	62,307	50,865	37,138	31,076	11	8.2	14.4
Wells	M	45	27	2	4	7	60	9	18	54,000	45,937	29,607	31,071	6	7.2	12.0
038 CHILDRESS	Region 16															
Childress	M	218	96	1	2	3	44	26	24	56,936	46,473	37,219	33,304	12	5.7	12.9
039 CLAY	Region 9															
Bellevue	M	31	18	3	2	3	57	13	21	52,000	39,000	42,254	32,713	3	5.9	10.3
Byers	M	24	16	4	0	2	64	10	20	52,000	0	47,245	33,555	4	4.5	7.1
Henrietta	F	143	79	1	2	9	55	8	24	58,506	49,464	40,462	33,594	3	7.3	13.2
Midway	M	31	19	3	3	2	62	8	22	53,650	47,400	40,800	31,413	0	6.0	9.7
Petrolia	M	72	38	1	4	2	53	16	24	62,000	45,414	36,928	28,255	0	7.0	13.2
040 COCHRAN	Region 17															
Morton	M	130	67	1	2	5	52	17	23	84,304	51,782	37,906	32,101	30	4.9	9.4
Whiteface Cons	M	72	42	3	3	6	59	8	22	62,252	53,781	40,006	35,451	10	7.0	12.0
041 COKE	Region 15															
Bronte	M	67	38	1	3	1	57	10	26	34,080	32,660	37,800	30,165	4	5.5	9.6
Robert Lee	M	61	39	2	2	1	64	8	23	65,376	42,529	38,873	36,658	8	5.9	9.2
042 COLEMAN	Region 15															
Coleman	M	197	102	2	3	6	52	14	23	56,208	48,420	32,823	30,819	10	5.8	11.2
Novice	M	24	13	4	4	6	54	6	25	54,757	41,000	28,574	30,110	4	3.9	7.3

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															036 CHAMBERS
6.4	36.4	11.2	17.7	22.9	5	1	93	1	73	9	11	1	4	2	Anahuac
2.3	19.5	14.9	39.1	5.6	1	1	98	0	80	6	2	1	5	5	Barbers Hill
0.0	30.5	11.1	13.4	19.0	4	1	95	0	77	9	6	1	6	1	East Chambers
															037 CHEROKEE
1.7	39.4	12.6	12.4	20.2	9	0	90	2	81	3	5	0	10	1	Alto
6.8	36.0	10.7	23.6	23.0	6	2	92	0	72	9	9	2	5	4	Jacksonville
8.9	40.8	9.9	35.5	15.2	0	0	100	0	62	6	6	17	8	2	New Summerfield
3.7	33.4	11.9	22.3	17.1	5	0	95	0	70	7	12	1	7	3	Rusk
0.0	31.4	10.0	11.1	12.3	0	4	96	0	52	7	26	1	10	4	Wells
															038 CHILDRESS
2.1	20.4	13.2	13.9	7.5	1	0	98	1	73	16	2	1	9	0	Childress
															039 CLAY
5.7	31.3	12.7	17.7	20.3	0	0	94	6	80	8	0	0	12	0	Bellevue
12.8	25.7	13.4	13.6	0.0	0	0	100	0	85	6	0	0	9	0	Byers
2.5	19.0	12.8	15.2	14.9	0	1	97	1	74	13	5	0	6	2	Henrietta
5.2	30.6	12.9	5.2	20.5	0	0	100	0	69	11	5	1	13	1	Midway
5.2	57.2	8.1	8.9	13.2	0	0	100	0	81	7	2	1	9	0	Petrolia
															040 COCHRAN
0.0	25.2	12.5	20.4	27.1	0	12	88	0	66	6	5	10	11	2	Morton
0.0	17.2	13.5	14.2	24.9	0	2	98	0	84	5	4	0	7	0	Whiteface Cons
															041 COKE
0.0	32.4	10.1	18.2	12.8	0	1	96	3	67	14	7	1	8	3	Bronte
0.0	15.5	15.2	25.2	21.0	0	3	97	0	81	6	3	0	8	1	Robert Lee
															042 COLEMAN
3.0	33.3	12.0	10.7	16.2	1	4	94	1	69	11	5	2	8	5	Coleman
0.0	74.4	6.0	0.0	4.4	0	8	92	0	79	6	5	0	9	0	Novice

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
036 CHAMBERS	Region 4											
Anahuac		143,740	1.500	327	8,098,298	5,558	51	45	4	1,052,820	14	8,195,372
Barbers Hill		777,520	1.500	311	18,454,658	7,320	7	92	1	3,692,670	12	19,016,938
East Chambers		127,069	1.470	2,228	6,312,985	5,808	65	32	2	4,486,965	64	7,574,035
037 CHEROKEE	Region 7											
Alto	M	158,524	1.450	3,731	4,270,802	6,491	60	36	4	405,636	10	4,208,290
Jacksonville		104,518	1.440	3,149	23,965,234	5,216	62	34	5	5,593,063	27	23,905,848
New Summerfield	M	65,253	1.450	5,381	3,170,200	8,615	85	11	4	1,324,147	45	3,173,528
Rusk	F	90,199	1.395	3,315	9,921,462	5,067	66	30	4	3,530,509	40	9,845,054
Wells	M	95,680	1.160	4,160	1,832,185	5,672	73	23	4	613,034	33	1,965,659
038 CHILDRESS	Region 16											
Childress	M	93,301	1.320	343	8,208,705	6,663	61	37	2	2,431,527	32	7,949,290
039 CLAY	Region 9											
Bellevue	M	136,767	1.500	4,354	1,141,500	6,307	63	35	1	145,243	14	1,145,687
Byers	M	126,211	1.300	6,020	933,393	8,409	74	24	2	485,193	54	944,716
Henrietta	F	156,613	1.280	3,451	6,176,372	5,905	61	37	2	1,884,093	33	6,154,546
Midway	M	213,489	1.500	2,885	1,162,303	6,216	43	55	2	161,184	13	1,240,642
Petrolia	M	88,216	1.500	4,549	3,007,000	5,931	73	26	2	938,394	34	2,999,857
040 COCHRAN	Region 17											
Morton	M	92,462	1.440	5,107	4,623,760	7,259	69	31	0	593,190	13	4,618,626
Whiteface Cons	M	700,491	1.349	389	5,177,268	10,232	4	95	1	4,695,090	90	5,473,978
041 COKE	Region 15											
Bronte	M	151,741	1.381	6,932	3,705,916	10,070	73	24	2	2,726,934	47	5,752,397
Robert Lee	M	329,536	1.449	2,701	3,149,789	8,848	41	58	1	1,648,483	55	2,880,453
042 COLEMAN	Region 15											
Coleman	M	60,585	1.460	4,427	7,195,614	6,323	76	20	3	515,041	8	6,988,788
Novice	M	261,226	1.500	6,753	1,156,367	12,302	55	42	3	154,499	14	1,130,225

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																036 CHAMBERS
55	6	6	12	20	2	8,042,371	5,520	4,495,000	3,085	75	8	8	2	4	3	Anahuac
47	5	5	9	15	19	15,375,508	6,099	8,873,850	3,520	84	7	3	1	4	1	Barbers Hill
49	6	4	10	17	15	6,454,196	5,938	3,705,510	3,409	57	19	12	2	8	3	East Chambers
																037 CHEROKEE
54	7	7	9	17	6	3,947,745	6,000	2,252,741	3,424	71	9	13	0	5	1	Alto
51	6	5	9	22	7	22,341,823	4,862	12,193,245	2,654	68	11	9	6	5	2	Jacksonville
39	6	4	6	10	35	2,046,931	5,562	1,232,241	3,348	71	8	9	4	7	0	New Summerfield
54	7	5	10	17	7	9,147,098	4,672	5,320,212	2,717	67	10	10	2	8	4	Rusk
53	8	7	9	15	8	1,816,486	5,624	1,037,238	3,211	72	10	9	0	8	2	Wells
																038 CHILDRESS
64	5	4	9	15	3	7,708,520	6,257	5,062,365	4,109	62	18	9	1	9	0	Childress
																039 CLAY
59	10	5	8	13	5	1,091,196	6,029	679,019	3,751	72	11	4	0	13	0	Bellevue
62	9	4	10	14	2	926,107	8,343	582,260	5,246	65	13	6	0	15	0	Byers
57	5	5	8	17	7	5,719,657	5,468	3,514,025	3,359	76	13	5	0	6	1	Henrietta
58	11	7	7	16	1	1,225,642	6,554	714,572	3,821	75	8	5	1	10	1	Midway
52	7	5	11	17	9	2,730,629	5,386	1,554,281	3,066	73	17	4	0	5	1	Petrolia
																040 COCHRAN
53	9	4	10	17	7	4,309,125	6,765	2,465,918	3,871	78	9	7	1	5	0	Morton
33	17	3	11	17	18	4,495,260	8,884	1,818,416	3,594	78	7	11	0	4	0	Whiteface Cons
																041 COKE
31	5	3	5	11	45	3,136,396	8,523	1,769,230	4,808	42	22	26	2	6	2	Bronte
58	10	5	11	15	1	2,849,052	8,003	1,680,262	4,720	85	6	2	0	7	0	Robert Lee
																042 COLEMAN
49	7	5	9	19	12	6,162,529	5,415	3,411,760	2,998	75	15	4	0	4	2	Coleman
51	12	5	10	18	4	1,084,695	11,539	577,319	6,142	57	19	13	0	9	2	Novice

"**n/a**" indicates "not applicable" or "not available"

DISTRICT DETAIL

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
042 COLEMAN	Region 15																	
Panther Creek Cons	M	RE	4	227	0	10	90	0	50.7	23	0	46	12	96.9	0.0	18.2	16	81.8
Santa Anna	M	AA	7	287	9	21	70	1	58.9	23	0	35	3	97.3	0.6	12.1	32	86.2
043 COLLIN	Region 10																	
Allen		RE	12	9.398	4	6	87	3	2.7	11	1	19	6	96.6	0.1	3.7	486	98.6
Anna	M	AA	3	852	0	14	85	0	27.2	16	3	25	2	96.2	1.8	9.7	47	93.3
Blue Ridge	M	AA	3	583	0	6	94	0	24.5	16	0	19	9	95.9	0.8	23.1	29	87.9
Celina	M	AA	3	992	8	13	79	1	26.9	15	3	21	12	96.6	1.3	7.7	53	90.2
Community	M	RE	3	1.159	1	8	90	1	25.9	17	2	22	5	95.0	0.0	1.4	66	100.0
Farmersville	M	AA	3	1.188	8	14	78	0	32.7	13	4	15	5	96.2	0.0	5.0	70	98.6
Frisco	M	RE	8	4.473	4	16	78	2	15.3	13	5	16	5	96.2	0.0	4.9	130	97.4
Lovejoy	M	EX	1	635	1	2	96	2	3.3	11	0	0	9	97.4	n/a	n/a	n/a	n/a
McKinney		AA	15	9,792	9	19	71	2	22.7	11	7	14	6	95.1	0.9	4.4	364	97.3
Melissa	M	AA	2	384	0	12	87	1	24.0	17	3	0	13	96.0	0.0	n/a	n/a	n/a
Plano		AA	53	44.229	6	8	74	11	8.6	10	5	19	8	96.4	0.6	5.2	2,393	96.9
Princeton	M	AA	3	2,056	2	12	85	1	34.1	13	3	17	6	94.7	0.9	10.4	96	92.1
Prosper	M	AA	3	911	0	16	82	1	17.3	14	5	19	10	96.5	0.3	6.6	47	96.2
Wylie	F	AA	7	3.982	2	9	88	2	15.9	12	2	26	5	95.3	1.8	17.2	181	91.0
044 COLLINGSWORTH	Region 16																	
Samnorwood	M	EX	1	112	4	28	69	0	33.9	5	0	52	7	96.7	0.0	9.1	11	100.0
Wellington	M	RE	3	646	9	36	54	1	63.0	18	11	27	6	96.8	0.6	5.3	48	94.5
045 COLORADO	Region 3																	
Columbus	M	AA	3	1,711	14	18	68	0	35.4	15	7	39	4	96.7	0.7	10.9	101	95.8
Rice Cons	F	AA	6	1,466	26	41	33	0	58.6	21	7	24	8	94.9	0.7	7.0	91	95.4
Weimar	M	AA	3	646	20	19	59	1	45.8	21	6	27	5	96.9	1.1	1.7	53	100.0
046 COMAL	Region 13																	
Comal		AA	17	10,182	1	19	79	1	27.1	15	2	25	8	95.7	0.8	7.0	521	96.3
New Braunfels		AA	11	5,881	1	42	56	1	36.0	13	6	12	7	95.5	0.3	3.2	422	98.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													042 COLEMAN
89.5	93.8	95.7	92.7	n/a	85.7	90.0	n/a	86.0	93.3	42.9	LT 5	22.9	Panther Creek Cons
82.3	86.7	93.8	92.5	53.3	72.4	91.1	LT 5	74.0	27.6	12.5	924	18.5	Santa Anna
													043 COLLIN
89.7	95.5	94.3	92.8	72.9	85.1	90.6	94.2	78.0	74.7	42.3	1060	22.4	Allen
80.7	89.0	88.6	87.8	n/a	70.0	82.3	n/a	63.9	43.2	18.8	888	19.4	Anna
74.4	87.9	78.4	88.1	n/a	83.3	73.8	n/a	72.3	33.3	25.0	951	LT 5	Blue Ridge
80.6	91.2	83.7	86.8	47.7	65.8	86.5	LT 5	60.4	65.3	43.8	1053	22.3	Celina
77.2	88.5	87.1	85.4	66.7	56.4	79.0	LT 5	69.8	75.4	23.3	968	20.8	Community
78.3	86.9	94.7	85.9	52.1	72.9	81.9	LT 5	63.4	68.2	28.9	998	21.1	Farmersville
91.4	95.2	96.3	94.6	85.4	77.7	93.6	98.2	75.7	67.8	24.4	1011	20.6	Frisco
94.3	99.0	95.5	95.6	LT 5	80.0	94.4	100.0	90.9	n/a	n/a	n/a	n/a	Lovejoy
84.7	91.0	90.0	89.2	54.0	65.1	91.0	92.1	59.4	59.6	42.7	1128	21.7	McKinney
69.2	81.5	72.7	79.3	n/a	60.9	70.1	LT 5	58.5	n/a	n/a	n/a	n/a	Melissa
90.2	95.6	95.0	93.3	74.9	71.2	92.1	96.0	69.2	85.1	55.5	1122	23.6	Plano
72.4	81.5	88.3	80.2	62.5	57.8	74.6	70.0	61.1	61.4	25.9	987	19.3	Princeton
86.6	92.4	96.0	90.0	LT 5	62.5	90.0	100.0	66.7	72.1	29.0	1022	21.9	Prosper
83.1	90.8	92.0	88.8	69.7	74.3	84.1	80.6	68.6	50.9	42.4	1038	22.2	Wylie
													044 COLLINGSWORTH
90.0	93.2	92.6	96.6	LT 5	69.2	95.6	n/a	77.8	77.8	28.6	n/a	20.5	Samnorwood
91.5	94.3	96.9	95.9	92.9	83.3	95.1	LT 5	88.4	74.4	24.1	LT 5	20.7	Wellington
													045 COLORADO
83.5	91.9	89.7	87.5	61.3	68.0	89.3	LT 5	68.2	74.2	13.6	926	20.2	Columbus
78.3	86.9	82.7	86.0	69.8	74.1	89.8	LT 5	74.2	64.0	10.4	962	18.7	Rice Cons
77.9	85.2	87.9	85.5	52.4	71.1	86.8	LT 5	64.5	74.0	45.9	992	22.4	Weimar
													046 COMAL
82.5	90.6	87.9	89.4	78.4	70.8	85.1	76.0	69.2	68.4	30.2	1011	21.4	Comal
81.0	88.5	90.6	86.9	78.8	67.4	90.4	78.6	67.2	59.6	29.4	996	20.9	New Braunfels

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
042 COLEMAN	Region 15															
Panther Creek Cons	M	40	22	2	2	4	55	15	22	56,000	50,000	40,049	33,353	0	5.6	10.2
Santa Anna	M	62	28	3	4	2	45	17	29	41,950	40,815	35,739	33,637	10	4.6	10.3
043 COLLIN	Region 10															
Allen		1,077	614	1	2	8	57	9	23	70,138	54,477	39,386	32,021	8	8.7	15.3
Anna	M	115	67	2	3	3	58	12	21	35,480	35,480	27,548	31,676	3	7.4	12.6
Blue Ridge	M	78	48	1	4	1	62	6	26	60,001	44,620	39,078	29,987	0	7.5	12.1
Celina	M	148	82	2	3	5	56	13	21	54,291	50,333	32,228	32,788	14	6.7	12.1
Community	M	158	87	1	2	5	55	6	30	63,114	46,275	33,203	29,809	4	7.3	13.3
Farmersville	M	146	85	1	2	6	58	13	19	59,340	51,643	32,843	31,876	6	8.1	13.9
Frisco	M	519	298	1	3	7	57	7	25	65,517	55,292	38,113	32,035	16	8.6	15.0
Lovejoy	M	71	39	3	3	4	55	14	21	53,156	56,010	43,284	36,392	2	8.9	16.1
McKinney		939	577	1	2	8	61	9	17	66,243	55,617	39,281	32,453	13	10.4	17.0
Melissa	M	57	31	1	4	3	54	8	30	?	46,500	36,878	28,879	2	6.8	12.4
Plano		5,046	3,079	0	2	10	61	8	18	84,693	64,052	44,656	36,937	12	8.8	14.4
Princeton	M	250	139	2	3	6	55	12	22	52,234	44,805	37,939	30,877	5	8.2	14.8
Prosper	M	117	68	2	3	8	58	9	21	43,560	63,801	43,710	38,001	8	7.8	13.4
Wylie	F	500	267	1	3	6	54	8	29	60,310	52,110	38,026	31,564	6	8.0	14.9
044 COLLINGSWORTH	Region 16															
Samnorwood	M	22	14	5	0	0	64	9	23	52,000	0	0	29,292	18	5.1	8.0
Wellington	M	112	60	2	2	3	54	17	23	40,297	45,034	38,001	31,829	11	5.8	10.7
045 COLORADO	Region 3															
Columbus	M	229	116	1	3	6	51	15	25	54,550	47,981	38,191	32,313	13	7.5	14.8
Rice Cons	F	176	114	1	5	5	65	18	7	63,500	47,481	39,350	29,811	19	8.3	12.8
Weimar	M	100	55	1	3	2	55	21	18	73,173	51,050	42,469	34,809	10	6.5	11.7
046 COMAL	Region 13															
Comal		1,471	745	1	2	6	51	10	30	58,989	47,227	37,041	32,127	12	6.9	13.7
New Braunfels		767	390	2	3	7	51	11	27	57,651	50,065	37,722	33,895	28	7.7	15.1

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															042 COLEMAN
0.0	35.9	12.5	14.8	8.7	0	0	100	0	68	9	4	0	14	4	Panther Creek Cons
0.0	14.3	17.1	5.4	10.5	0	4	93	4	74	10	0	0	15	0	Santa Anna
															043 COLLIN
4.9	47.2	9.3	25.5	28.3	2	3	94	1	81	9	0	0	4	5	Allen
0.0	36.6	10.0	14.8	24.3	0	0	97	3	78	9	2	2	6	3	Anna
4.2	45.8	9.5	16.7	15.7	0	0	100	0	82	10	0	0	6	2	Blue Ridge
0.0	31.6	11.4	20.7	13.1	1	2	95	1	79	5	3	1	4	8	Celina
12.6	44.6	8.8	19.4	29.1	0	0	97	3	80	9	2	1	7	2	Community
0.0	32.3	12.0	27.4	20.1	1	0	99	0	77	10	3	2	4	5	Farmersville
2.0	41.3	9.1	20.5	16.5	0	3	96	1	79	10	2	4	3	2	Frisco
0.0	2.5	16.3	34.3	8.1	0	0	100	0	89	5	4	0	0	3	Lovejoy
1.7	42.9	9.7	25.7	20.7	2	3	94	1	74	9	6	3	2	6	McKinney
0.0	53.7	8.4	17.1	54.8	0	1	99	0	84	9	3	2	0	3	Melissa
2.6	43.5	10.4	44.1	13.5	3	3	92	2	77	12	2	3	3	2	Plano
4.3	40.3	10.6	28.7	27.8	0	1	98	1	82	11	0	1	5	2	Princeton
0.0	28.0	11.5	32.4	29.0	1	1	97	0	78	9	0	4	4	6	Prosper
8.7	37.2	9.7	24.0	21.8	0	2	98	0	77	10	3	1	6	3	Wylie
															044 COLLINGSWORTH
0.0	50.0	8.6	14.3	9.5	0	7	93	0	88	0	0	0	12	0	Samnorwood
6.6	24.8	14.2	16.4	10.5	0	2	98	0	71	10	6	0	9	5	Wellington
															045 COLORADO
4.8	21.9	13.9	17.7	18.2	3	2	95	0	76	7	3	1	9	4	Columbus
7.8	39.3	10.9	18.5	30.3	6	3	91	0	69	13	7	2	5	3	Rice Cons
0.0	18.2	16.8	21.8	7.5	7	2	91	0	69	12	5	2	9	3	Weimar
															046 COMAL
1.9	32.8	11.6	26.5	15.6	0	6	93	0	74	12	2	3	5	4	Comal
2.3	32.2	12.5	24.3	14.4	1	12	87	1	71	9	5	5	4	7	New Braunfels

n/a indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
042 COLEMAN Region 15												
Panther Creek Cons	M	185,451	1.230	5,122	2,084,032	9,181	65	32	3	234,946	11	1,973,142
Santa Anna	M	122,638	1.500	6,318	2,743,368	9,559	74	23	3	391,669	15	2,458,640
043 COLLIN Region 10												
Allen		192,763	1.737	802	57,658,934	6,135	38	62	0	5,882,501	12	60,336,052
Anna	M	99,594	1.501	1,327	5,367,550	6,300	72	25	2	815,933	16	5,144,266
Blue Ridge	M	91,902	1.470	1,414	3,390,196	5,815	67	32	1	520,688	15	3,600,594
Celina	M	148,292	1.630	1,194	6,413,334	6,465	40	58	2	1,057,497	17	6,781,749
Community	M	83,327	1.500	1,529	7,465,969	6,442	71	28	1	2,833,165	43	7,201,351
Farmersville	M	97,733	1.560	1,323	7,000,786	5,893	65	33	2	4,500,996	73	7,075,685
Frisco	M	322,467	1.514	605	25,275,239	5,651	16	83	1	3,444,251	17	26,865,212
Lovejoy	M	508,887	1.630	682	5,131,983	8,082	8	92	0	1,369,070	31	3,645,742
McKinney		254,532	1.560	1,344	55,873,925	5,706	25	73	2	6,788,641	15	55,401,579
Melissa	M	219,777	1.674	1,331	2,691,556	7,009	35	64	1	233,986	10	2,429,466
Plano		415,571	1.539	338	324,205,084	7,330	7	92	1	76,241,003	25	344,440,510
Princeton	M	74,144	1.501	1,247	10,866,385	5,285	71	26	3	1,057,112	12	10,395,663
Prosper	M	173,740	1.524	1,242	5,492,562	6,029	52	47	1	488,658	10	5,761,987
Wylie	F	151,779	1.600	775	21,633,738	5,433	25	74	1	2,343,034	13	22,087,766
044 COLLINGSWORTH Region 16												
Samnorwood	M	222,183	1.380	4,827	998,276	8,913	63	35	2	388,260	40	1,007,515
Wellington	M	80,076	1.320	5,151	3,905,622	6,046	78	19	3	1,307,949	34	3,888,654
045 COLORADO Region 3												
Columbus	M	187,676	1.350	2,468	9,311,723	5,442	49	48	3	3,068,198	38	9,102,182
Rice Cons	F	218,698	1.422	2,230	9,903,962	6,756	36	60	4	3,347,226	37	9,835,940
Weimar	M	200,538	1.400	3,644	4,665,784	7,223	55	43	2	3,016,462	78	4,480,346
046 COMAL Region 13												
Comal		265,474	1.768	1,253	60,559,850	5,948	23	75	2	11,082,974	22	61,148,858
New Braunfels		175,908	1.650	2,066	32,350,879	5,501	42	56	2	3,991,744	14	33,593,078

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																042 COLEMAN
45	8	4	10	22	11	1,764,746	7,774	896,469	3,949	73	9	5	0	10	3	Panther Creek Cons
51	9	6	8	18	7	2,294,782	7,996	1,263,853	4,404	80	12	4	0	4	0	Santa Anna
																043 COLLIN
45	6	4	9	12	25	45,342,936	4,825	27,194,918	2,894	83	10	3	1	2	1	Allen
54	7	5	9	18	5	4,867,552	5,713	2,797,345	3,283	70	10	12	1	5	1	Anna
53	8	6	11	17	4	3,444,664	5,909	1,909,539	3,275	71	12	9	2	6	1	Blue Ridge
47	5	5	8	15	20	5,427,671	5,471	3,205,605	3,231	65	17	11	1	4	1	Celina
54	6	5	10	18	7	6,693,197	5,775	3,867,259	3,337	79	11	3	1	5	1	Community
56	5	4	7	15	13	6,126,674	5,157	3,953,469	3,328	81	10	4	1	4	0	Farmersville
41	5	4	10	14	25	20,092,316	4,492	11,116,054	2,485	69	13	6	5	3	3	Frisco
52	7	3	7	12	20	2,921,112	4,600	1,882,323	2,964	81	11	5	0	0	3	Lovejoy
49	6	4	10	15	16	46,299,334	4,728	26,984,246	2,756	70	11	7	3	3	5	McKinney
47	10	5	9	13	15	2,055,146	5,352	1,150,379	2,996	79	15	4	0	0	3	Melissa
47	14	4	9	13	13	300,226,815	6,788	161,892,892	3,660	72	20	0	4	3	1	Plano
53	3	6	7	19	10	9,344,024	4,545	5,548,039	2,698	69	16	8	2	4	2	Princeton
50	5	4	11	12	17	4,783,964	5,251	2,881,008	3,162	69	10	13	4	2	1	Prosper
48	7	5	12	16	12	19,344,766	4,858	10,660,543	2,677	74	15	4	1	5	1	Wylie
																044 COLLINGSWORTH
52	13	1	10	16	8	930,015	8,304	522,214	4,663	77	6	7	0	9	1	Samnorwood
60	6	6	8	17	3	3,765,403	5,829	2,338,132	3,619	62	17	10	2	8	1	Wellington
																045 COLORADO
54	5	5	8	19	8	8,395,940	4,907	4,947,078	2,891	74	12	7	1	5	1	Columbus
51	6	6	11	20	6	9,265,790	6,320	5,005,254	3,414	71	16	8	1	5	0	Rice Cons
54	7	5	7	13	15	3,809,494	5,897	2,407,760	3,727	64	17	7	1	10	1	Weimar
																046 COMAL
51	5	5	8	18	13	53,318,770	5,237	30,994,691	3,044	73	15	1	2	5	3	Comal
51	6	5	10	17	11	29,834,682	5,073	17,247,691	2,933	66	13	8	7	5	1	New Braunfels

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS *	STUDENTS 4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
047 COMANCHE	Region 14																	
Comanche	M	RE	5	1,397	1	35	64	1	52.3	16	10	17	12	96.3	1.6	9.0	87	93.9
De Leon	F	AA	3	773	0	33	67	0	55.0	17	4	16	8	96.4	1.4	13.0	40	90.9
Gustine	M	AA	1	234	0	39	61	0	62.8	19	14	29	6	96.9	0.0	7.1	12	92.9
Sidney	M	AA	1	141	1	15	83	1	59.6	32	0	50	0	97.1	0.0	0.0	8	100.0
048 CONCHO	Region 15																	
Eden Cons	M	AA	5	377	1	47	52	0	56.8	14	3	42	10	95.7	1.5	8.1	27	93.5
Paint Rock	M	AA	3	162	3	36	62	0	49.4	15	0	35	6	96.7	0.0	0.0	25	100.0
049 COOKE	Region 11																	
Callisburg	M	RE	3	1,075	0	2	96	1	23.7	14	0	25	9	96.4	1.0	19.4	52	90.8
Era	M	EX	1	390	0	4	96	1	23.3	7	1	34	11	97.3	0.5	6.7	25	93.3
Gainesville	F	AA	8	2,895	9	21	68	2	50.9	15	9	18	10	95.4	1.1	17.2	121	90.0
Lindsay	M	EX	2	518	0	0	97	3	2.9	7	0	20	8	98.3	0.0	0.0	39	100.0
Muenster	M	EX	2	465	0	2	97	1	21.1	12	1	34	7	98.2	0.5	2.9	32	97.0
Sivells Bend	M	EX	1	67	0	6	94	0	34.3	13	3	0	2	97.4	0.0	n/a	n/a	n/a
Valley View	M	EX	2	604	0	9	91	1	28.3	14	3	24	7	96.8	0.0	0.0	21	100.0
Walnut Bend	M	AA	1	64	0	2	94	5	56.3	14	0	0	2	97.3	0.0	n/a	n/a	n/a
050 CORYELL	Region 12																	
Copperas Cove		RE	13	7,238	27	11	58	5	36.8	13	1	22	7	95.8	1.0	10.5	408	92.7
Evant	M	RE	2	291	0	16	82	2	51.5	12	9	44	0	95.6	0.0	0.0	23	100.0
Gatesville	M	RE	5	2,494	5	11	84	0	33.3	12	1	17	6	95.5	0.9	14.2	155	94.0
Jonesboro	M	EX	1	230	0	0	99	1	30.0	13	0	32	4	97.1	0.8	0.0	23	100.0
Oglesby	M	EX	1	177	0	18	82	0	38.4	15	0	37	3	96.3	1.2	6.7	12	92.9
051 COTTLE	Region 17																	
Paducah	M	AA	2	389	19	28	53	0	66.3	20	0	38	10	95.7	1.0	5.7	32	97.0
052 CRANE	Region 18																	
Crane		EX	3	1,101	4	51	45	0	37.4	22	8	22	4	95.1	1.5	14.7	79	91.0

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

24?

244

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													047 COMANCHE
90.4	94.3	94.4	94.6	LT 5	83.9	93.1	100.0	86.3	54.4	14.0	923	20.1	Comanche
82.3	86.3	94.7	91.7	n/a	74.1	86.2	LT 5	75.4	38.9	7.1	935	21.0	De Leon
78.3	85.5	88.9	84.3	n/a	66.7	80.9	n/a	67.4	33.3	LT 5	LT 5	LT 5	Gustine
67.6	93.9	81.3	75.0	LT 5	66.7	68.4	LT 5	62.5	?	14.3	939	LT 5	Sidney
													048 CONCHO
82.9	92.4	76.6	93.0	LT 5	68.9	95.3	n/a	71.9	36.4	25.0	LT 5	18.3	Eden Cons
80.5	86.0	90.7	88.5	n/a	72.2	86.3	n/a	70.0	72.7	37.5	LT 5	21.1	Paint Rock
													049 COOKE
84.7	91.3	94.8	89.9	LT 5	61.5	85.7	71.4	71.7	54.8	26.1	1088	20.6	Callisburg
91.4	96.2	93.0	94.6	n/a	100.0	90.9	LT 5	87.8	66.7	28.6	1019	21.9	Era
81.7	89.3	85.7	88.5	72.8	68.8	85.7	84.2	75.2	53.3	29.8	1014	19.4	Gainesville
92.1	96.5	96.1	94.8	LT 5	LT 5	91.9	100.0	88.9	90.6	44.8	1062	20.3	Lindsay
95.9	98.6	98.8	96.8	n/a	LT 5	96.3	LT 5	92.7	92.6	52.0	1078	22.2	Muenster
94.7	94.6	100.0	97.4	n/a	LT 5	94.4	n/a	90.0	n/a	n/a	n/a	n/a	Sivells Bend
93.5	97.3	98.4	95.6	n/a	87.5	93.9	n/a	90.5	55.0	27.3	1002	n/a	Valley View
48.7	60.5	57.1	68.4	n/a	n/a	48.6	LT 5	44.0	n/a	n/a	n/a	n/a	Walnut Bend
													050 CORYELL
80.2	89.4	91.5	85.8	74.0	79.9	83.2	79.6	72.9	51.1	27.1	980	21.6	Copperas Cove
84.0	93.1	93.8	89.0	n/a	82.6	83.7	LT 5	81.9	47.6	20.0	LT 5	21.0	Evant
87.1	93.8	94.9	91.9	74.6	82.5	88.3	LT 5	81.8	54.7	22.7	986	20.9	Gatesville
87.6	94.4	100.0	91.0	n/a	n/a	89.2	LT 5	82.4	66.7	25.0	939	n/a	Jonesboro
87.7	93.8	97.1	91.0	n/a	82.4	89.1	n/a	83.9	60.0	16.7	LT 5	20.3	Oglesby
													051 COTTLE
81.5	89.2	93.8	88.1	71.4	63.6	91.5	n/a	72.0	48.0	25.0	LT 5	19.9	Paducah
													052 CRANE
91.8	95.1	96.1	96.2	88.2	89.2	95.1	LT 5	89.7	58.9	33.3	1064	20.6	Crane

n/a indicates "not applicable" or "not available."
LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
047 COMANCHE	Region 14															
Comanche	M	169	96	1	2	2	57	15	23	53,280	48,750	31,180	32,057	10	8.3	14.5
De Leon	F	114	66	1	3	3	58	13	22	57,000	50,874	37,588	32,118	5	6.8	11.7
Gustine	M	38	23	3	3	4	59	8	23	54,000	44,290	33,841	29,977	13	6.1	10.4
Sidney	M	23	14	4	2	4	59	18	13	51,399	49,059	?	34,971	9	6.1	10.3
048 CONCHO	Region 15															
Eden Cons	M	70	37	1	2	5	54	7	30	75,000	43,406	36,888	33,192	26	5.4	10.1
Paint Rock	M	31	18	3	4	1	57	10	25	57,784	38,905	31,640	30,779	16	5.1	9.1
049 COOKE	Region 11															
Callisburg	M	135	79	1	2	3	58	10	26	70,000	49,666	36,659	32,955	1	8.0	13.6
Era	M	60	38	2	3	3	64	8	20	54,075	42,828	37,545	31,405	2	6.5	10.3
Gainesville	F	370	204	1	3	4	55	16	21	69,778	51,269	40,487	35,572	8	7.8	14.2
Lindsay	M	57	38	2	3	4	67	8	16	67,000	47,748	39,277	34,729	0	9.1	13.7
Muenster	M	59	37	2	3	3	63	8	21	70,000	44,600	35,060	32,859	0	7.8	12.5
Sivells Bend	M	12	7	1	2	1	57	8	32	?	?	?	31,742	8	5.4	9.6
Valley View	M	85	50	2	3	8	59	12	15	49,731	39,540	37,986	31,633	3	7.1	12.2
Walnut Bend	M	10	5	5	5	0	48	19	24	48,000	48,000	0	27,445	10	6.2	12.9
050 CORYELL	Region 12															
Copperas Cove		1,108	513	1	2	7	46	12	31	69,914	54,332	41,913	30,544	17	6.5	14.1
Evant	M	47	25	2	2	0	54	14	28	56,000	41,000	0	32,584	2	6.2	11.6
Gatesville	M	318	164	1	2	5	51	12	29	56,500	45,702	36,920	32,435	6	7.8	15.2
Jonesboro	M	36	20	3	3	3	55	8	28	53,560	47,380	35,940	34,834	6	6.4	11.5
Oglesby	M	24	17	4	4	19	69	4	0	53,000	41,499	15,871	29,083	8	7.3	10.6
051 COTTLE	Region 17															
Paducah	M	74	37	1	2	4	50	21	22	60,000	65,449	26,926	35,612	13	5.3	10.6
052 CRANE	Region 18															
Crane		163	89	2	2	9	55	9	22	52,978	61,354	43,137	38,412	14	6.7	12.3

"?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															047 COMANCHE
1.0	26.9	12.3	14.0	15.9	0	3	96	1	74	12	3	1	6	5	Comanche
4.5	25.6	14.4	23.1	6.4	0	2	98	0	67	15	10	1	6	0	De Leon
4.4	33.9	10.4	13.3	36.4	0	4	96	0	55	20	13	2	9	1	Gustine
0.0	14.6	18.3	22.0	7.2	0	0	93	7	80	7	0	0	12	0	Sidney
															048 CONCHO
5.3	21.3	13.5	6.2	7.6	3	9	88	0	68	7	10	1	9	5	Eden Cons
0.0	30.9	8.9	16.9	5.6	0	6	94	0	78	6	5	0	9	1	Paint Rock
															049 COOKE
2.5	29.1	13.3	17.7	23.7	0	1	99	0	80	8	3	0	6	3	Callisburg
0.0	28.9	10.9	18.4	11.2	0	0	100	0	79	5	5	0	10	0	Era
3.9	18.7	15.8	25.1	9.6	2	0	97	1	74	12	5	3	5	0	Gainesville
2.6	10.6	14.8	15.8	20.3	0	0	100	0	83	4	0	0	10	2	Lindsay
0.0	22.3	11.9	16.5	7.3	0	0	100	0	79	8	3	0	10	0	Muenster
42.9	28.6	8.9	28.6	0.0	0	0	100	0	76	14	9	1	0	0	Sivells Bend
0.0	34.1	9.5	12.7	15.7	0	1	99	0	87	6	2	1	0	4	Valley View
0.0	80.0	6.2	20.0	40.1	0	0	100	0	65	14	20	0	0	1	Walnut Bend
															050 CORYELL
6.2	43.7	10.2	18.8	18.8	6	6	87	2	76	12	4	0	4	4	Copperas Cove
2.0	36.4	13.9	8.0	9.3	0	0	100	0	78	9	3	0	10	0	Evant
3.1	29.3	14.6	20.7	12.3	2	1	98	0	77	9	6	1	5	2	Gatesville
0.0	5.0	16.0	0.0	5.0	0	0	100	0	78	5	0	0	15	1	Jonesboro
0.0	41.8	10.2	16.4	34.2	0	6	94	0	74	12	3	0	10	1	Oglesby
															051 COTTLE
0.0	16.2	16.9	18.5	5.4	0	5	95	0	80	5	3	0	11	0	Paducah
															052 CRANE
0.0	17.9	14.4	10.2	14.5	1	4	94	0	80	7	1	1	8	4	Crane

n/a indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 STATE	67 LOCAL AND OTHER	68 FEDERAL	69 FUND BALANCE (END OF 97-98)	70 FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
047 COMANCHE	Region 14											
Comanche	M	100,119	1.060	3,282	6,405,559	4,585	69	26	4	5,554,715	101	6,319,747
De Leon	F	125,025	1.230	3,375	4,270,705	5,525	65	31	4	779,509	19	4,243,600
Gustine	M	85,842	1.424	4,808	1,627,555	6,955	76	20	5	828,302	54	1,600,266
Sidney	M	73,290	1.320	6,093	1,139,185	8,079	83	14	3	417,686	44	965,820
048 CONCHO	Region 15											
Eden Cons	M	237,250	1.500	3,290	2,874,184	7,624	46	51	3	932,320	34	2,689,178
Paint Rock	M	245,213	1.220	483	1,089,772	6,727	52	45	3	491,349	37	1,307,965
049 COOKE	Region 11											
Callisburg	M	178,525	1.500	2,814	5,543,971	5,157	55	43	2	1,800,585	29	6,506,377
Era	M	79,878	1.309	4,154	2,481,218	6,362	75	23	2	472,900	21	2,471,792
Gainesville	F	156,221	1.445	2,568	16,109,624	5,565	53	43	4	4,855,979	33	15,731,187
Lindsay	M	154,683	1.140	349	2,793,344	5,393	62	37	1	742,420	26	2,951,194
Muenster	M	198,433	1.233	324	2,611,130	5,615	51	47	2	165,281	7	2,569,311
Sivells Bend	M	484,890	1.190	1,032	476,758	7,116	18	80	2	86,100	14	641,795
Valley View	M	98,928	1.300	507	3,533,470	5,850	71	27	2	469,346	14	3,533,469
Walnut Bend	M	166,331	1.360	4,527	461,000	7,203	69	31	0	758,402	210	398,150
050 CORYELL	Region 12											
Copperas Cove		79,895	1.428	3,199	39,673,602	5,481	59	24	16	12,154,081	32	43,593,302
Evant	M	122,905	1.120	3,990	1,809,222	6,217	70	27	4	771,345	45	1,789,300
Gatesville	M	92,438	1.500	3,588	13,325,088	5,343	69	28	3	3,172,086	27	13,121,072
Jonesboro	M	112,473	1.270	4,575	1,660,879	7,221	73	25	2	210,950	13	1,567,842
Oglesby	M	83,993	1.348	4,398	1,069,936	6,045	77	21	2	196,539	21	974,589
051 COTTLE	Region 17											
Paducah	M	199,776	1.320	4,346	3,095,300	7,957	57	40	2	868,687	31	3,095,299
052 CRANE	Region 18											
Crane		737,092	1.447	331	9,828,446	8,927	3	96	1	11,151,980	85	11,520,216

"**?**" indicates that data for this item fall outside a reasonable range

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																047 COMANCHE
59	4	5	7	16	9	5,761,512	4,124	3,722,811	2,665	61	15	11	1	8	5	Comanche
61	5	6	8	15	5	4,013,524	5,192	2,575,066	3,331	68	15	10	0	6	0	De Leon
54	10	4	12	15	5	1,516,065	6,479	859,919	3,675	64	14	8	2	11	1	Gustine
63	11	2	8	13	3	936,220	6,640	605,375	4,293	53	31	6	1	8	0	Sidney
																048 CONCHO
55	11	5	9	18	2	2,624,419	6,961	1,467,800	3,893	72	8	9	1	9	1	Eden Cons
53	15	4	9	16	3	1,265,470	7,812	699,582	4,318	77	7	6	0	9	0	Paint Rock
																049 COOKE
55	6	5	14	19	0	6,473,977	6,022	3,600,632	3,349	69	17	4	0	6	5	Callisburg
59	5	5	7	16	7	2,292,946	5,879	1,451,337	3,721	79	11	5	0	4	1	Era
57	6	6	10	14	7	14,576,339	5,035	8,927,098	3,084	73	13	6	3	6	0	Gainesville
60	9	4	7	13	7	2,739,293	5,288	1,767,655	3,412	81	8	3	0	7	2	Lindsay
57	7	5	8	14	9	2,339,924	5,032	1,468,341	3,158	74	9	8	0	9	1	Muenster
41	10	5	6	11	27	469,819	7,012	265,331	3,960	80	20	0	0	0	0	Sivells Bend
61	7	6	9	14	3	3,440,669	5,696	2,144,820	3,551	81	9	5	0	4	1	Valley View
48	13	7	12	16	5	376,550	5,884	190,600	2,978	98	2	0	0	0	0	Walnut Bend
																050 CORYELL
55	6	4	10	16	9	39,488,687	5,456	23,809,350	3,289	76	12	7	1	3	1	Copperas Cove
54	9	4	9	18	6	1,688,362	5,802	963,040	3,309	74	10	9	1	6	0	Evant
50	5	6	12	19	9	11,903,566	4,773	6,555,136	2,628	84	8	2	0	6	0	Gatesville
55	9	3	9	17	6	1,472,137	6,401	869,158	3,779	73	13	6	0	7	1	Jonesboro
57	11	5	9	13	6	919,971	5,198	552,261	3,120	78	5	4	0	12	0	Oglesby
																051 COTTLE
57	7	4	7	17	8	2,856,283	7,343	1,750,859	4,501	65	12	11	1	10	1	Paducah
																052 CRANE
44	6	3	6	18	23	8,879,516	8,065	5,052,680	4,589	100	0	0	0	0	0	Crane

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS 4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
053 CROCKETT	Region 15																	
Crockett County Cons CSD	M	RE	4	977	0	60	39	1	51.1	9	10	20	5	96.3	0.8	12.0	77	95.2
054 CROSBY	Region 17																	
Crosbyton	M	AA	5	507	7	58	35	0	64.3	19	14	46	20	95.8	0.3	17.5	27	93.5
Lorenzo	F	AA	2	430	7	67	27	0	73.7	20	12	33	11	95.2	1.8	21.6	30	90.9
Ralls	M	AA	4	683	2	70	27	0	76.4	18	9	25	12	96.2	0.0	25.7	48	78.7
055 CULBERSON	Region 18																	
Culberson County Allamoore	M	RE	4	795	0	80	18	2	77.4	11	9	23	7	96.2	0.0	0.0	49	100.0
056 DALLAM	Region 16																	
Dalhart		RE	5	1,576	3	29	67	1	50.8	16	6	12	4	95.4	1.0	8.3	92	96.0
Texline	M	RE	1	178	0	27	73	0	51.1	14	8	40	8	96.0	0.0	5.6	17	94.1
057 DALLAS	Region 10																	
Carrollton Farmers Branch		AA	36	22,420	9	29	48	14	28.5	11	17	20	10	95.9	1.0	11.6	1,015	95.2
Cedar Hill		AA	9	6,144	37	13	47	3	20.7	9	2	21	7	97.9	1.3	11.9	265	92.9
Coppell		EX	14	8,422	3	7	79	11	3.2	8	3	16	16	96.9	0.3	2.6	293	98.1
Dallas		AA	223	159,908	39	49	9	2	72.5	9	30	18	21	94.5	1.3	15.8	5,659	90.8
Desoto		RE	12	6,573	47	9	43	1	16.4	10	2	19	9	96.0	0.9	9.7	365	94.5
Duncanville		AA	16	10,398	40	16	41	3	34.1	11	4	30	10	94.8	0.7	9.5	681	94.3
Garland		RE	64	47,967	16	24	53	7	33.2	13	11	20	7	95.5	0.6	8.3	1,973	95.4
Grand Prairie		RE	31	19,183	13	43	39	5	44.4	15	10	15	7	96.0	1.8	17.6	846	90.3
Highland Park		EX	7	5,754	0	1	97	2	0.0	9	0	3	15	97.1	0.5	0.0	349	100.0
Irving		RE'	34	27,651	14	42	37	7	50.5	12	24	20	8	95.7	1.1	13.3	1,194	92.7
Lancaster		AA	8	4,248	62	12	25	1	49.2	12	3	17	8	94.5	1.8	9.9	218	93.1
Mesquite	F	AA	41	31,379	15	15	66	4	28.0	14	4	22	6	95.1	0.9	11.8	1,457	93.2
Richardson		AA	54	34,202	21	17	53	9	30.9	11	15	19	4	96.0	1.2	9.5	1,899	94.4
Sunnyvale	M	RE	1	356	2	5	93	0	3.9	9	1	0	17	97.2	0.0	n/a	n/a	n/a
Wilmer Hutchins		AU	7	3,651	76	18	6	1	83.3	7	6	9	6	93.1	2.0	4.5	153	93.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													053 CROCKETT
85.4	91.0	93.3	91.8	n/a	80.2	92.4	LT 5	78.9	54.9	15.4	898	18.9	Crockett County Cons CSD
													054 CROSBY
72.5	80.1	88.0	83.3	33.3	62.9	89.7	n/a	64.7	60.0	33.3	LT 5	21.8	Crosbyton
72.5	79.9	84.5	86.4	66.7	61.2	90.6	n/a	66.7	66.7	31.3	905	19.3	Lorenzo
76.0	82.0	89.4	88.5	75.0	67.0	93.8	n/a	70.5	60.0	4.2	LT 5	16.9	Ralls
													055 CULBERSON
85.0	88.3	95.6	94.8	n/a	82.8	93.8	LT 5	82.1	76.6	2.8	854	17.2	Culberson County Allamoore
													056 DALLAM
86.1	93.5	91.3	92.2	69.2	78.4	89.0	85.7	80.5	79.7	23.8	LT 5	20.4	Dalhart
81.6	89.2	91.4	90.4	n/a	66.7	85.2	n/a	81.1	82.4	42.9	LT 5	22.4	Texline
													057 DALLAS
86.7	93.0	91.3	91.0	73.3	75.4	92.8	91.8	75.6	70.2	44.4	1084	22.0	Carrollton Farmers Branch
76.8	86.3	89.1	82.8	64.8	73.9	86.8	91.2	62.4	84.6	27.3	1008	21.1	Cedar Hill
92.9	96.4	96.0	95.7	77.8	83.8	94.1	93.0	70.3	88.7	44.2	1084	21.5	Coppell
61.5	73.8	78.5	71.7	57.5	60.2	82.1	75.2	57.3	49.9	12.9	874	18.1	Dallas
80.6	88.9	92.6	86.9	74.4	78.2	88.4	83.9	72.1	77.0	24.3	1024	19.9	Desoto
79.3	87.8	92.5	85.7	69.3	76.6	89.4	86.8	71.6	69.6	30.6	999	21.1	Duncanville
84.6	91.3	92.3	89.7	75.2	73.7	90.5	90.4	73.8	68.5	31.1	1010	20.9	Garland
78.9	87.1	87.2	87.7	72.9	72.0	86.7	86.9	70.8	47.9	24.0	1006	19.8	Grand Prairie
95.6	98.4	96.9	97.2	LT 5	86.5	95.6	97.9	n/a	?	61.3	1138	24.2	Highland Park
84.0	89.6	93.4	89.6	76.0	76.7	91.3	93.4	77.0	56.1	32.8	1051	20.0	Irving
64.3	79.0	82.4	73.7	59.9	61.8	78.3	90.9	58.1	55.1	13.9	913	18.3	Lancaster
81.8	90.2	90.5	87.5	71.2	76.8	84.8	92.0	72.3	53.5	26.5	1044	20.0	Mesquite
84.3	91.0	90.0	89.5	64.3	71.0	92.5	91.5	67.5	84.0	47.2	1087	22.8	Richardson
91.8	97.0	89.7	97.8	LT 5	84.6	92.2	n/a	100.0	n/a	n/a	n/a	n/a	Sunnyvale
52.8	69.4	73.3	62.9	52.2	54.1	57.1	LT 5	51.5	42.9	1.7	778	16.7	Wilmer Hutchins

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
053 CROCKETT	**Region 15**															
Crockett County Cons CSD	M	160	81	2	3	4	50	13	28	59,730	48,927	36,125	35,594	29	6.1	12.1
054 CROSBY	Region 17															
Crosbyton	M	97	50	2	4	7	52	13	23	57,500	45,125	31,148	31,652	25	5.2	10.2
Lorenzo	F	84	37	2	1	3	44	19	31	58,877	47,424	38,290	33,000	33	5.1	11.7
Ralls	M	120	59	2	5	3	49	18	22	56,187	43,130	36,132	29,140	25	5.7	11.6
055 CULBERSON	Region 18															
Culberson County Allamoore	M	116	65	2	3	10	56	7	23	50,960	47,691	33,607	33,266	45	6.8	12.3
056 DALLAM	Region 16															
Dalhart		250	122	1	3	4	49	18	26	66,575	49,644	38,547	32,343	16	6.3	13.0
Texline	M	32	17	3	3	2	55	9	27	60,000	45,000	38,800	31,695	0	5.6	10.2
057 DALLAS	Region 10															
Carrollton Farmers Branch		2,672	1,504	1	3	9	56	5	26	81,170	58,151	44,083	35,413	22	8.4	14.9
Cedar Hill		769	410	1	2	7	53	11	26	67,457	49,068	40,698	33,661	20	8.0	15.0
Coppell		1,017	580	1	3	7	57	8	23	66,570	55,200	40,113	34,188	13	8.3	14.5
Dallas		17,166	8,807	0	3	10	51	8	27	78,702	57,106	45,448	35,908	64	9.3	18.2
Desoto		787	452	1	3	7	57	4	27	68,428	50,687	44,137	33,711	22	8.4	14.6
Duncanville		1,267	675	1	3	6	53	2	35	75,714	57,310	44,960	34,770	25	8.2	15.4
Garland		5,301	2,833	0	3	8	53	6	29	81,788	59,525	43,803	35,012	20	9.0	16.9
Grand Prairie		2,213	1,273	0	3	7	58	6	26	79,587	51,810	42,936	34,769	30	8.7	15.1
Highland Park		590	414	1	2	10	70	10	7	117,117	79,072	46,501	38,425	2	9.8	13.9
Irving		3,250	1,838	0	3	8	57	11	22	95,617	59,045	45,305	35,606	22	8.5	15.0
Lancaster		599	289	1	3	6	48	1	40	74,857	47,887	39,555	32,141	25	7.1	14.7
Mesquite	F	3,310	1,773	0	3	8	54	4	31	78,088	50,477	41,490	33,941	12	9.5	17.7
Richardson		4,118	2,256	2	3	8	55	6	27	63,967	57,560	43,660	36,801	19	8.3	15.2
Sunnyvale	M	47	29	2	2	6	62	4	23	66,170	50,000	36,124	33,838	6	7.6	12.1
Wilmer Hutchins		393	185	2	4	6	47	2	39	63,103	48,194	38,344	33,280	88	9.3	19.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															053 CROCKETT
1.2	23.6	13.0	15.6	15.8	0	14	86	0	75	5	4	2	8	6	Crockett County Cons CSD
															054 CROSBY
3.5	35.6	11.5	7.0	27.4	0	6	92	2	76	9	2	2	11	0	Crosbyton
2.7	27.1	11.9	21.4	23.6	0	5	95	0	84	3	3	3	7	1	Lorenzo
0.0	47.5	8.0	6.8	36.2	0	3	97	0	81	7	5	0	7	0	Ralls
															055 CULBERSON
0.0	36.1	10.4	6.2	15.2	0	33	67	0	84	5	0	3	4	3	Culberson County Allamoore
															056 DALLAM
5.8	35.1	12.6	20.1	15.1	0	4	96	0	72	10	11	2	3	2	Dalhart
0.0	34.3	13.6	24.2	11.9	0	0	100	0	88	12	0	0	0	0	Texline
															057 DALLAS
5.2	45.9	10.0	28.3	20.3	4	8	87	2	79	5	2	8	5	0	Carrollton Farmers Branch
2.7	46.2	9.7	21.9	24.6	8	2	89	1	85	7	1	1	5	0	Cedar Hill
1.7	39.8	9.8	27.3	17.5	1	1	95	2	81	6	1	2	2	7	Coppell
2.6	38.6	13.0	33.4	22.4	40	12	47	2	67	7	0	17	4	4	Dallas
9.9	43.0	10.6	24.3	25.1	11	4	85	1	80	8	4	1	3	5	Desoto
8.4	43.0	11.2	26.2	24.8	13	2	84	1	78	7	1	2	6	6	Duncanville
7.7	40.4	11.4	29.3	15.2	6	6	87	1	68	10	5	6	3	7	Garland
10.3	42.4	10.8	22.6	16.6	8	10	80	1	84	6	2	0	4	3	Grand Prairie
0.0	41.0	11.1	59.4	20.0	0	1	99	0	87	6	0	0	1	6	Highland Park
7.9	46.5	10.4	28.8	18.6	3	7	88	1	60	12	3	15	3	7	Irving
9.6	52.5	8.7	18.4	36.0	11	2	86	0	85	4	1	0	6	3	Lancaster
2.8	45.3	10.2	47.0	15.7	3	3	93	1	78	10	2	2	4	4	Mesquite
2.7	38.4	11.1	32.9	21.7	4	3	92	1	75	10	2	5	2	7	Richardson
0.0	21.8	11.7	38.8	10.2	0	1	99	0	100	0	0	0	0	0	Sunnyvale
11.4	38.5	11.2	18.1	26.7	79	1	19	1	90	4	0	1	5	1	Wilmer Hutchins

n/a indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
053 CROCKETT Region 15												
Crockett County Cons CSD	M	768,857	1.389	341	7,372,682	7,546	7	91	2	4,143,861	37	8,309,226
054 CROSBY Region 17												
Crosbyton	M	108,596	1.445	6,049	3,953,250	7,797	71	26	3	774,838	21	3,783,258
Lorenzo	F	135,817	1.400	4,600	3,068,394	7,136	66	29	5	1,426,559	49	2,933,742
Ralls	M	111,806	1.280	4,171	4,877,081	7,141	70	25	4	2,449,189	52	4,849,914
055 CULBERSON Region 18												
Culberson County Allamoore	M	253,516	1.441	1,617	5,435,500	6,837	32	64	4	1,228,108	24	5,391,701
056 DALLAM Region 16												
Dalhart		185,681	1.350	2,425	8,517,947	5,405	49	47	4	2,012,715	23	9,847,612
Texline	M	363,610	1.285	2,469	1,348,344	7,575	35	63	2	541,634	42	1,334,842
057 DALLAS Region 10												
Carrollton Farmers Branch		455,243	1.538	309	144,975,297	6,466	7	91	2	28,129,597	17	149,773,147
Cedar Hill		155,189	1.779	2,173	28,333,027	4,611	47	52	2	362	0	29,187,361
Coppell		431,547	1.600	337	52,271,190	6,207	7	92	1	10,265,885	19	53,216,608
Dallas		273,915	1.461	927	910,783,412	5,696	21	73	5	45,025,218	6	914,141,760
Desoto		170,429	1.770	1,953	37,133,512	5,649	41	57	2	3,142,129	11	33,455,458
Duncanville		203,497	1.680	1,610	59,202,660	5,694	32	66	2	7,210,819	14	59,658,948
Garland		155,870	1.544	2,310	244,860,199	5,105	45	52	3	43,308,569	22	249,527,213
Grand Prairie		127,853	1.508	2,997	100,423,478	5,235	59	41	0	23,956,194	26	104,322,407
Highland Park		824,512	1.495	326	35,092,590	6,099	4	96	0	8,625,830	14	34,862,332
Irving		249,947	1.678	1,202	157,902,926	5,711	23	74	3	36,714,771	26	165,965,987
Lancaster		173,662	1.730	2,208	23,760,047	5,593	39	58	3	1,638,215	8	25,614,479
Mesquite	F	127,476	1.580	2,701	182,354,959	5,811	50	48	2	37,138,969	28	175,345,035
Richardson		397,480	1.625	330	211,996,395	6,198	7	93	0	49,812,386	23	215,925,319
Sunnyvale	M	517,025	1.200	555	2,949,203	8,284	8	91	1	1,871,387	68	2,422,861
Wilmer Hutchins		95,153	1.643	3,249	18,022,220	4,936	59	35	6	2,357,241	15	17,774,409

"?" indicates that data for this item fall outside a reasonable range.
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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																053 CROCKETT
47	6	4	13	18	12	7,352,877	7,526	3,883,322	3,975	64	9	12	7	6	2	Crockett County Cons CSD
																054 CROSBY
57	10	5	12	16	0	3,775,258	7,446	2,171,452	4,283	67	14	6	1	9	3	Crosbyton
53	9	6	13	19	2	2,888,543	6,718	1,542,932	3,588	62	8	22	1	6	1	Lorenzo
54	7	6	11	19	3	4,715,098	6,904	2,623,477	3,841	64	7	22	1	6	0	Ralls
																055 CULBERSON
53	7	5	10	18	8	4,974,932	6,258	2,839,806	3,572	62	7	26	0	3	2	Culberson County Allamoore
																056 DALLAM
54	6	5	10	18	6	9,247,603	5,868	5,293,569	3,359	67	15	10	3	4	0	Dalhart
54	12	6	8	16	4	1,274,802	7,162	721,040	4,051	75	7	6	1	10	1	Texline
																057 DALLAS
49	5	5	11	15	15	127,117,457	5,670	72,648,596	3,240	94	3	1	1	1	0	Carrollton Farmers Branch
60	5	5	12	13	5	27,757,257	4,518	17,581,013	2,861	79	11	3	1	5	1	Cedar Hill
51	6	5	11	14	13	46,075,441	5,471	27,106,998	3,219	81	11	3	2	1	3	Coppell
53	6	6	12	14	8	837,840,931	5,240	488,884,391	3,057	61	9	20	3	5	2	Dallas
55	7	6	6	13	14	28,833,634	4,387	18,319,711	2,787	82	9	2	0	4	2	Desoto
51	6	6	11	16	11	53,203,069	5,117	30,284,242	2,913	79	12	3	1	5	0	Duncanville
51	4	5	9	13	18	204,965,585	4,273	126,602,679	2,639	65	13	7	7	4	4	Garland
53	6	5	11	16	10	93,707,837	4,885	55,244,599	2,880	74	10	5	6	3	1	Grand Prairie
58	8	4	10	10	9	31,686,240	5,507	20,286,806	3,526	100	0	0	0	0	0	Highland Park
53	6	5	9	12	14	143,038,180	5,173	88,416,110	3,198	60	13	10	11	4	3	Irving
42	7	5	11	14	21	20,257,614	4,769	10,706,371	2,520	74	11	9	1	5	1	Lancaster
43	5	5	12	16	19	141,237,691	4,501	75,547,221	2,408	73	11	9	2	4	2	Mesquite
49	8	6	12	11	13	186,864,099	5,464	106,719,384	3,120	76	12	2	7	2	1	Richardson
55	12	3	8	13	10	2,186,433	6,142	1,325,318	3,723	94	0	2	0	0	3	Sunnyvale
48	7	6	16	18	5	16,852,849	4,616	8,445,427	2,313	69	9	15	1	6	1	Wilmer Hutchins

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
058 DAWSON	Region 17																	
Dawson	M	RE	1	177	0	36	64	0	46.9	11	15	46	5	95.9	0.0	0.0	15	100.0
Klondike	M	AA	2	252	0	28	71	1	31.7	15	4	19	9	96.3	0.0	0.0	10	100.0
Lamesa	F	AA	5	2,550	5	68	27	0	60.2	11	9	21	4	94.9	0.1	13.8	138	88.8
Sands	M	EX	2	240	0	53	47	0	53.8	10	11	22	3	96.5	0.0	n/a	n/a	LT 5
059 DEAF SMITH	Region 16																	
Hereford		RE	9	4,313	2	74	24	0	66.0	12	13	25	4	96.1	1.2	18.0	271	87.5
Walcott	M	AA	1	128	0	46	54	0	62.5	11	2	0	6	97.2	n/a	n/a	n/a	n/a
060 DELTA	Region 8																	
Cooper	M	AA	3	957	16	2	82	1	41.4	18	0	21	9	95.3	1.5	7.4	51	92.9
Fannindel	M	AA	2	241	33	5	61	1	63.1	24	3	20	9	95.7	1.8	29.4	12	76.5
061 DENTON	Region 11																	
Argyle	M	EX	1	693	1	4	94	1	10.8	15	2	2	20··	96.8	0.0	n/a	n/a	n/a
Aubrey	M	RE	3	931	0	7	92	0	17.6	16	3	19	4	94.9	0.2	0.0	57	100.0
Denton		AA	21	12,947	11	19	68	2	35.4	13	8	19	11	94.9	0.4	11.6	615	93.0
Krum	M	AA	5	1,089	2	8	89	1	23.5	16	3	16	6	96.4	0.7	16.1	40	86.8
Lake Dallas	M	RE	6	2,856	5	8	86	2	13.6	13	1	15	9	95.7	0.1	3.8	126	97.9
Lewisville		RE	45	34,870	6	10	80	4	9.3	13	4	18	6	96.4	1.0	5.7	1,672	96.9
Little Elm	M	RE	4	1,497	1	25	73	1	40.1	16	10	22	7	95.1	1.1	10.5	72	94.0
Northwest		AA	15	4,925	1	8	89	2	22.2	11	2	23	11	95.2	2.1	8.7	244	94.6
Pilot Point	M	RE	3	1,233	5	13	82	1	31.1	15	8	25	10	95.5	1.1	2.9	65	95.7
Ponder	M	AA	2	588	1	7	92	1	19.6	13	2	21	8	95.7	1.1	10.5	30	90.6
Sanger	F	RE	6	2,061	2	8	89	1	26.2	18	2	20	9	96.1	0.8	5.6	119	95.3
062 DEWITT	Region 3																	
Cuero	F	AA	6	2,009	15	36	49	0	51.8	13	1	27	5	96.1	0.2	11.9	142	96.3
Meyersville	M	EX	1	160	0	8	91	1	14.4	8	0	0	4	97.9	0.0	n/a	n/a	n/a
Nordheim	M	AA	1	117	2	50	48	0	65.8	18	3	22	2	94.5	3.0	38.5	8	80.0
Westhoff	M	EX	1	60	0	35	65	0	78.3	10	5	0	15	97.9	0.0	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													058 DAWSON
91.1	95.5	90.7	94.4	n/a	83.3	96.3	n/a	84.6	75.0	44.4	n/a	22.4	Dawson
87.8	94.2	92.7	90.0	n/a	71.4	94.3	n/a	81.1	?	36.4	LT 5	22.1	Klondike
71.2	78.5	82.0	83.5	53.3	63.5	88.7	n/a	62.4	59.7	18.3	1064	19.3	Lamesa
93.7	96.8	97.8	95.7	n/a	88.9	100.0	n/a	88.7	n/a	18.2	LT 5	19.8	Sands
													059 DEAF SMITH
80.8	85.7	88.5	92.1	67.5	76.7	93.0	100.0	76.4	35.4	18.9	1081	19.3	Hereford
75.8	82.5	58.8	87.7	n/a	66.7	83.3	n/a	70.3	n/a	n/a	n/a	n/a	Walcott
													060 DELTA
78.5	85.2	92.8	85.9	60.0	58.3	81.5	100.0	71.1	80.0	21.9	LT 5	20.2	Cooper
78.2	85.2	68.6	87.2	69.2	LT 5	81.7	n/a	70.0	44.4	LT 5	n/a	LT 5	Fannindel
													061 DENTON
93.0	94.8	95.6	97.2	80.0	87.5	93.3	LT 5	87.1	n/a	n/a	n/a	n/a	Argyle
87.1	92.1	96.5	92.8	n/a	72.4	88.0	LT 5	74.6	44.2	21.1	983	19.8	Aubrey
81.7	88.9	88.5	88.2	60.0	67.8	87.4	88.7	66.2	75.7	36.7	1033	21.2	Denton
78.9	89.0	84.7	87.5	66.7	60.0	80.5	LT 5	62.5	86.5	21.9	944	19.8	Krum
85.9	91.7	89.1	92.0	83.8	81.3	86.3	85.3	78.9	61.0	16.7	944	21.1	Lake Dallas
89.5	94.5	94.5	93.4	76.2	76.1	91.7	92.1	72.0	82.4	36.1	1065	21.1	Lewisville
84.1	90.6	90.2	90.4	87.5	76.1	85.7	88.9	76.7	49.1	11.1	917	18.1	Little Elm
79.0	86.8	86.7	85.8	84.6	68.6	79.6	82.9	65.1	70.0	28.9	1029	20.7	Northwest
83.6	89.7	93.2	90.7	50.0	60.8	87.7	85.7	71.6	56.4	6.5	911	19.9	Pilot Point
75.4	86.6	86.2	88.3	n/a	65.4	76.3	LT 5	58.0	77.8	28.6	1034	18.9	Ponder
82.6	87.7	93.1	89.9	47.6	69.9	84.5	80.0	72.9	59.6	22.6	1009	19.7	Sanger
													062 DEWITT
77.5	85.7	91.6	86.0	58.4	68.8	88.6	LT 5	66.2	64.1	29.3	1073	20.6	Cuero
89.9	93.9	100.0	93.9	n/a	LT 5	90.3	LT 5	91.7	n/a	n/a	n/a	n/a	Meyersville
61.7	71.7	84.0	71.2	LT 5	56.0	64.7	n/a	45.7	0.0	n/a	n/a	n/a	Nordheim
94.1	93.9	100.0	100.0	n/a	100.0	92.0	n/a	92.6	n/a	n/a	n/a	n/a	Westhoff

n/a" indicates "not applicable" or "not available."
LT5 indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
058 DAWSON	Region 17															
Dawson	M	36	20	6	3	3	56	11	22	51,000	49,750	38,964	34,241	17	4.9	8.8
Klondike	M	47	23	2	4	1	48	11	34	56,000	47,843	42,327	34,549	28	5.4	11.2
Lamesa	F	358	172	1	2	3	48	15	30	69,305	49,002	37,144	31,792	40	7.1	14.8
Sands	M	40	19	3	2	3	48	15	29	64,234	44,456	42,690	36,123	13	6.1	12.6
059 DEAF SMITH	Region 16															
Hereford		639	319	1	3	6	50	13	26	60,507	44,328	38,991	32,153	36	6.7	13.5
Walcott	M	15	8	3	3	0	52	13	28	59,902	59,902	0	29,095	20	8.4	16.0
060 DELTA	Region 8															
Cooper	M	137	75	1	4	5	55	10	25	68,254	44,091	36,001	30,574	16	7.0	12.8
Fannindel	M	50	25	2	2	3	51	16	26	56,925	45,840	37,466	28,636	14	4.9	9.5
061 DENTON	Region 11															
Argyle	M	89	53	3	2	9	59	11	16	54,102	52,761	32,526	32,572	3	7.8	13.2
Aubrey	M	141	84	1	4	6	59	11	20	81,500	46,661	32,788	28,475	7	6.6	11.1
Denton		1,777	931	1	2	9	52	9	25	56,702	50,124	38,519	32,901	21	7.3	13.9
Krum	M	151	81	1	3	4	54	12	27	64,758	51,326	31,078	31,730	5	7.2	13.4
Lake Dallas	M	384	210	1	2	5	55	12	25	66,833	49,312	35,457	30,977	7	7.4	13.6
Lewisville		3,799	2,354	1	3	9	62	9	17	67,717	55,177	39,385	34,856	9	9.2	14.8
Little Elm	M	224	121	2	3	6	54	6	29	60,361	50,766	35,413	28,732	7	6.7	12.3
Northwest		604	358	1	3	8	59	8	22	74,339	62,379	43,336	34,234	2	8.2	13.8
Pilot Point	M	173	96	1	3	4	55	12	24	65,958	44,847	40,248	31,527	13	7.1	12.9
Ponder	M	92	58	1	2	3	63	6	24	60,000	48,000	27,702	27,273	2	6.4	10.1
Sanger	F	297	151	1	3	5	51	14	26	67,233	43,514	32,532	30,973	3	6.9	13.6
062 DEWITT	Region 3															
Cuero	F	344	152	1	3	8	44	18	27	60,223	47,448	38,531	32,815	25	5.8	13.2
Meyersville	M	19	10	2	2	7	64	10	25	57,803	57,803	30,380	34,247	5	8.2	15.2
Nordheim	M	29	17	2	0	2	68	21	17	46,416	0	37,999	34,563	28	4.0	7.0
Westhoff	M	12	6	4	0	0	48	32	15	50,000	0	0	33,662	0	4.8	10.0

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															058 DAWSON
0.0	30.0	13.0	24.5	36.2	0	5	95	0	80	5	0	0	15	0	Dawson
0.0	28.9	14.0	8.9	9.3	0	4	96	0	83	6	0	2	8	1	Klondike
5.8	38.8	11.2	7.1	18.6	1	10	89	0	74	8	3	7	5	2	Lamesa
10.5	10.5	13.9	10.7	21.0	0	0	100	0	86	5	5	1	4	0	Sands
															059 DEAF SMITH
2.2	34.2	12.1	15.8	19.0	1	15	85	0	70	10	5	8	6	1	Hereford
12.5	37.5	6.1	0.0	13.8	0	0	100	0	88	12	0	0	0	0	Walcott
															060 DELTA
8.0	33.3	11.1	25.3	13.7	4	0	95	1	83	7	0	1	6	3	Cooper
11.9	47.5	8.3	16.9	21.5	4	4	88	4	79	8	2	0	11	0	Fannindel
															061 DENTON
1.9	34.4	10.9	22.9	11.7	0	0	100	0	80	9	4	1	0	5	Argyle
8.4	56.8	6.5	16.2	28.7	0	2	98	0	78	13	2	2	5	0	Aubrey
5.7	41.3	9.9	33.7	16.9	6	8	86	1	71	12	4	5	4	5	Denton
3.5	26.1	10.7	18.5	18.1	0	1	99	0	73	10	6	3	4	4	Krum
6.7	44.4	8.5	18.0	20.9	1	2	96	1	76	11	5	1	4	3	Lake Dallas
1.5	40.7	10.5	25.7	12.9	2	3	94	1	74	14	2	1	4	5	Lewisville
9.1	57.9	7.3	9.2	31.6	0	0	98	2	85	8	1	1	3	1	Little Elm
4.5	38.7	10.1	16.0	18.9	0	1	99	0	73	8	5	1	4	8	Northwest
5.2	30.2	10.8	17.4	18.3	3	0	97	0	73	10	5	3	8	2	Pilot Point
3.4	49.9	7.2	15.5	15.2	0	0	100	0	82	7	5	0	6	0	Ponder
9.2	39.9	9.9	15.5	18.9	0	1	99	0	72	15	1	1	7	4	Sanger
															062 DEWITT
0.0	24.5	12.9	28.3	15.8	3	3	92	1	69	13	4	1	6	7	Cuero
0.0	19.0	16.9	9.5	0.0	0	0	100	0	99	0	1	0	0	0	Meyersville
0.0	17.9	15.7	28.6	15.9	0	18	82	0	80	12	0	2	5	1	Nordheim
0.0	0.0	12.8	24.8	24.1	0	0	100	0	90	2	4	2	0	2	Westhoff

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
058 DAWSON	Region 17											
Dawson	M	698,910	1.490	336	1,645,400	9,296	3	95	2	987,222	68	984,218
Klondike	M	604,637	1.430	330	2,290,120	9,088	7	92	1	1,538,535	65	2,239,273
Lamesa	F	106,682	1.460	2,973	12,848,125	5,038	60	35	5	9,292,247	76	13,101,969
Sands	M	383,208	1.500	774	1,614,759	6,728	11	86	3	478,925	29	1,738,014
059 DEAF SMITH	Region 16											
Hereford		108,980	1.389	2,936	22,476,963	5,211	61	34	5	3,248,658	13	26,167,020
Walcott	M	239,643	0.976	4,075	758,305	5,924	53	42	5	66,678	10	752,305
060 DELTA	Region 8											
Cooper	M	73,421	1.447	4,255	5,498,092	5,745	74	23	3	1,421,258	31	5,375,507
Fannindel	M	102,211	1.480	5,240	1,451,945	6,025	71	25	3	269,272	18	1,743,597
061 DENTON	Region 11											
Argyle	M	404,834	1.770	644	5,286,220	7,628	8	92	1	334,759	7	4,469,822
Aubrey	M	141,250	1.580	3,632	5,985,677	6,429	60	39	2	1,118,611	20	6,270,130
Denton		214,839	1.850	1,535	76,012,838	5,871	25	74	1	10,297,898	16	80,234,237
Krum	M	100,630	1.640	3,984	6,128,658	5,628	64	34	1	2,455,419	45	6,026,035
Lake Dallas	M	163,933	1.570	2,458	15,769,960	5,522	45	53	2	2,616,862	18	16,239,031
Lewisville		238,914	1.610	1,184	194,218,904	5,570	24	75	1	19,273,696	11	202,238,689
Little Elm	M	134,024	1.699	3,378	9,466,671	6,324	56	41	3	445,354	5	9,341,690
Northwest		345,865	1.663	909	32,330,950	6,565	12	86	1	11,774,602	44	30,733,329
Pilot Point	M	152,047	1.590	3,092	7,686,249	6,234	54	44	2	1,943,584	29	7,667,746
Ponder	M	142,121	1.720	3,662	3,974,003	6,759	59	40	1	2,357,808	70	3,798,819
Sanger	F	101,398	1.530	3,645	11,097,805	5,385	64	34	1	1,928,399	20	10,967,692
062 DEWITT	Region 3											
Cuero	F	83,744	1.500	3,893	12,549,772	6,247	68	28	4	4,611,345	39	11,969,533
Meyersville	M	167,300	1.500	3,176	947,010	5,919	49	49	1	1,422,811	88	1,579,645
Nordheim	M	249,827	1.444	4,625	1,058,035	9,043	54	43	3	461,575	46	1,025,910
Westhoff	M	220,925	1.460	5,019	545,780	9,096	58	38	4	403,706	86	499,001

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																058 DAWSON
22	25	7	18	19	8	909,218	5,137	221,257	1,250	9	25	20	10	33	3	Dawson
43	10	6	14	21	7	2,080,723	8,257	954,049	3,786	80	6	5	1	5	3	Klondike
55	6	5	12	18	4	12,620,248	4,949	7,238,822	2,839	73	8	12	1	5	0	Lamesa
48	11	5	10	20	5	1,651,789	6,882	839,627	3,498	74	10	6	1	6	3	Sands
																059 DEAF SMITH
57	8	5	9	17	5	24,974,533	5,791	14,849,180	3,443	70	8	14	1	5	3	Hereford
42	9	5	7	36	2	736,405	5,753	313,800	2,452	59	20	21	0	0	0	Walcott
																060 DELTA
50	5	5	10	17	12	4,716,485	4,928	2,685,855	2,807	75	11	6	0	7	1	Cooper
46	9	8	9	19	9	1,589,052	6,594	793,696	3,293	66	9	17	0	7	1	Fannindel
																061 DENTON
48	7	5	8	15	17	3,697,053	5,335	2,141,772	3,091	79	15	3	1	0	3	Argyle
50	4	7	9	16	14	5,383,980	5,783	3,126,527	3,358	70	15	6	2	5	2	Aubrey
46	5	3	11	17	17	66,201,037	5,113	36,933,292	2,853	67	15	5	5	4	4	Denton
52	5	6	10	15	12	5,305,002	4,871	3,147,702	2,890	70	13	9	2	4	1	Krum
51	5	6	10	15	13	14,138,788	4,951	8,277,927	2,898	75	14	5	1	4	1	Lake Dallas
52	4	5	10	14	14	174,039,701	4,991	106,084,609	3,042	74	17	3	2	3	2	Lewisville
48	5	6	9	19	12	8,175,797	5,461	4,449,265	2,972	68	13	12	2	5	1	Little Elm
50	6	5	11	18	10	27,508,218	5,585	15,339,232	3,115	74	12	8	1	4	1	Northwest
49	6	6	10	16	13	6,655,488	5,398	3,768,557	3,056	71	12	5	2	6	4	Pilot Point
59	5	4	7	13	12	3,359,643	5,714	2,243,275	3,815	84	10	2	0	4	1	Ponder
54	4	7	9	14	12	9,659,278	4,687	5,876,937	2,851	74	13	5	1	5	1	Sanger
																062 DEWITT
59	5	4	8	19	5	11,362,621	5,656	7,010,748	3,490	66	15	9	1	5	5	Cuero
36	6	3	7	12	36	1,013,145	6,332	568,900	3,556	77	17	4	0	0	1	Meyersville
66	11	0	8	13	3	999,910	8,546	674,674	5,766	71	14	9	0	7	0	Nordheim
52	13	5	8	14	8	460,972	7,683	260,059	4,334	81	6	10	1	0	2	Westhoff

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
062 DEWITT	Region 3																	
Yoakum	M	AA	5	1,549	15	33	52	0	50.4	13	6	30	9	96.0	0.2	7.6	109	97.6
Yorktown	M	AA	3	769	2	37	61	0	43.6	10	0	1	7	96.8	0.3	0.0	52	100.0
063 DICKENS	Region 17																	
Patton Springs	M	EX	1	146	0	28	71	1	84.2	20	7	43	8	96.5	0.0	0.0	12	100.0
Spur	M	AA	1	316	8	32	60	0	61.4	19	0	37	7	95.0	2.3	25.0	17	88.5
064 DIMMIT	Region 20																	
Asherton	M	US	1	364	1	98	1	0	90.7	7	21	26	8	94.9	0.0	3.6	16	100.0
Carrizo Springs Cons	F	AA	6	2,254	1	87	11	1	82.8	13	15	31	10	95.5	2.4	19.3	149	85.7
065 DONLEY	Region 16																	
Clarendon	M	RE	3	513	12	8	79	1	42.7	14	3	22	9	97.0	0.8	19.2	41	88.2
Hedley	M	RE	1	174	0	10	88	2	60.9	10	0	28	0	97.4	3.4	0.0	8	100.0
066 DUVAL	Region 2																	
Benavides	M	AA	3	529	0	98	2	0	77.3	14	17	26	7	94.3	3.1	17.3	39	87.0
Freer	M	RE	4	1,074	0	79	21	0	61.6	12	5	11	7	95.4	2.3	12.7	57	93.4
Ramirez CSD	M	RE	1	24	0	100	0	0	100.0	4	79	0	4	97.0	n/a	n/a	n/a	n/a
San Diego	F	AA	3	1,637	0	99	1	0	88.5	13	13	20	10	94.4	2.9	11.9	90	95.8
067 EASTLAND	Region 14																	
Cisco	M	RE	4	898	3	11	85	1	52.3	22	1	22	8	95.5	1.1	16.7	60	82.9
Eastland	M	RE	3	1,237	1	14	84	2	39.7	14	3	22	7	95.9	0.5	17.8	54	89.0
Gorman	F	RE	2	456	0	30	69	0	59.9	15	10	43	8	97.1	0.9	6.9	21	96.0
Ranger	M	RE	2	470	2	22	75	1	57.9	20	3	34	8	96.5	1.7	15.7	32	86.4
Rising Star	M	EX	2	233	0	11	89	0	60.5	22	5	27	22	96.6	0.0	5.3	15	100.0
068 ECTOR	Region 18																	
Ector County		AA	42	28,389	5	52	42	1	57.7	12	12	23	9	94.7	3.4	29.2	1,348	80.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													062 DEWITT
83.7	91.4	87.2	89.6	62.3	77.5	91.5	n/a	75.9	68.0	33.3	1014	21.0	Yoakum
82.4	87.1	91.0	91.2	40.0	79.8	84.8	n/a	71.8	68.8	27.3	958	20.4	Yorktown
													063 DICKENS
98.3	100.0	100.0	98.3	n/a	100.0	97.8	n/a	97.9	?	0.0	n/a	17.4	Patton Springs
69.0	81.4	85.1	79.1	27.3	65.8	76.3	n/a	62.2	?	5.3	LT 5	18.7	Spur
													064 DIMMIT
50.7	73.2	78.9	54.6	n/a	51.8	LT 5	n/a	50.0	28.6	LT 5	n/a	LT 5	Asherton
68.0	76.5	88.7	78.2	66.7	65.9	82.3	87.5	64.4	65.1	14.6	926	17.0	Carrizo Springs Cons
													065 DONLEY
89.8	92.5	98.3	97.5	62.5	86.7	93.2	LT 5	80.2	65.7	30.4	n/a	21.4	Clarendon
84.0	86.1	86.7	88.6	n/a	16.7	89.0	LT 5	80.0	75.0	16.7	875	LT 5	Hedley
													066 DUVAL
61.9	75.7	76.8	74.6	n/a	62.0	60.0	n/a	60.4	82.9	3.4	LT 5	16.7	Benavides
83.8	89.2	94.1	91.5	n/a	82.6	88.0	n/a	79.7	49.0	8.3	LT 5	18.4	Freer
85.7	85.7	LT 5	85.7	n/a	85.7	n/a	n/a	85.7	n/a	n/a	n/a	n/a	Ramirez CSD
60.5	71.4	77.0	73.0	LT 5	60.9	LT 5	0.0	57.5	61.4	3.9	n/a	15.9	San Diego
													067 EASTLAND
89.6	95.3	95.1	93.2	66.7	87.8	90.6	LT 5	84.0	56.3	25.9	992	22.1	Cisco
85.8	92.4	93.0	92.4	100.0	80.0	86.7	62.5	77.1	78.3	22.2	967	21.4	Eastland
90.5	93.5	95.5	94.6	n/a	78.6	95.5	n/a	88.4	76.5	30.8	1007	21.1	Gorman
83.2	90.5	88.8	95.1	85.7	71.9	86.1	LT 5	78.0	?	7.4	983	18.1	Ranger
88.2	94.9	92.5	96.0	n/a	90.0	88.0	n/a	90.9	76.9	0.0	LT 5	16.1	Rising Star
													068 ECTOR
70.8	81.0	80.8	79.4	56.5	63.4	80.6	89.9	61.7	36.8	29.7	1008	21.8	Ector County

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
062 DEWITT	Region 3															
Yoakum	M	244	124	1	2	3	51	23	20	60,604	45,397	35,914	34,263	20	6.3	12.4
Yorktown	M	130	65	1	2	4	50	18	26	46,824	46,562	35,961	31,798	16	5.9	11.8
063 DICKENS	Region 17															
Patton Springs	M	31	18	6	3	3	57	10	21	40,000	44,000	36,542	27,763	8	4.7	8.3
Spur	M	69	34	1	4	4	49	16	25	56,000	41,380	33,702	31,784	14	4.6	9.2
064 DIMMIT	Region 20															
Asherton	M	62	30	2	2	0	48	14	34	55,000	48,000	0	32,449	86	5.8	12.1
Carrizo Springs Cons	F	386	164	2	3	5	43	18	31	53,147	46,971	37,776	33,176	76	5.8	13.7
065 DONLEY	Region 16															
Clarendon	M	95	55	1	2	4	57	16	20	64,000	48,333	36,296	32,878	9	5.4	9.4
Hedley	M	31	19	5	2	1	61	10	21	31,124	44,250	24,931	26,635	2	5.7	9.2
066 DUVAL	Region 2															
Benavides	M	111	42	1	3	6	38	13	40	70,000	35,895	28,094	34,176	95	4.7	12.6
Freer	M	167	90	1	1	2	54	12	29	65,882	56,786	43,216	36,177	74	6.4	11.9
Ramirez CSD	M	10	3	0	10	0	30	30	30	0	47,683	0	44,922	90	2.4	8.0
San Diego	F	150	109	1	6	7	72	10	4	46,275	44,191	39,280	31,754	95	10.9	15.1
067 EASTLAND	Region 14															
Cisco	M	136	71	1	3	3	52	18	22	59,791	45,167	36,333	31,834	10	6.6	12.6
Eastland	M	161	88	1	2	4	55	12	26	65,802	51,352	34,171	31,810	7	7.7	14.1
Gorman	F	72	37	1	3	2	52	16	26	68,004	53,298	44,294	30,364	4	6.3	12.2
Ranger	M	84	41	1	2	2	49	20	25	64,395	49,326	55,130	34,267	8	5.6	11.5
Rising Star	M	41	22	2	4	1	54	15	24	53,600	43,947	37,800	31,397	10	5.6	10.4
068 ECTOR	Region 18															
Ector County		3,523	1,785	0	2	9	51	9	28	71,875	53,521	39,923	31,089	35	8.1	15.9

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															062 DEWITT
0.0	13.3	16.7	25.7	6.5	1	2	97	0	74	7	7	1	8	3	Yoakum
1.5	27.7	12.9	16.9	23.0	0	6	94	0	84	5	2	0	7	2	Yorktown
															063 DICKENS
0.0	47.9	6.8	17.0	0.0	0	3	97	0	77	2	6	2	13	0	Patton Springs
14.6	35.0	11.7	14.6	28.3	0	3	94	3	81	6	2	0	11	0	Spur
															064 DIMMIT
10.0	40.0	11.3	23.3	17.8	0	87	13	0	89	7	0	0	1	3	Asherton
10.3	24.0	13.2	15.7	16.4	1	66	33	0	67	7	4	12	7	3	Carrizo Springs Cons
															065 DONLEY
7.3	22.0	12.3	28.6	25.7	0	5	95	0	76	8	7	0	9	0	Clarendon
0.0	36.3	9.4	0.0	5.6	0	0	100	0	76	6	0	0	17	0	Hedley
															066 DUVAL
0.0	14.2	18.4	50.0	20.8	0	93	7	0	67	6	12	10	6	0	Benavides
3.3	15.6	15.5	28.9	3.4	0	66	34	0	86	6	1	1	3	2	Freer
0.0	33.3	7.0	0.0	40.0	0	67	33	0	67	0	0	28	0	5	Ramirez CSD
5.2	29.5	12.3	15.5	26.7	1	92	6	0	83	5	2	3	3	3	San Diego
															067 EASTLAND
0.0	26.0	12.5	16.9	13.6	0	1	99	0	75	8	8	0	6	2	Cisco
1.1	26.2	12.9	12.5	14.3	2	3	94	0	79	7	6	1	5	1	Eastland
0.0	44.0	10.6	10.7	17.1	0	0	97	3	74	8	4	2	11	1	Gorman
0.0	23.1	13.7	30.5	23.4	0	2	98	0	81	7	4	0	7	1	Ranger
4.5	31.2	12.3	15.4	22.5	0	4	96	0	65	12	11	2	8	1	Rising Star
															068 ECTOR
8.5	41.5	10.5	16.1	15.9	4	17	78	1	68	9	4	10	5	4	Ector County

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
062 DEWITT	Region 3											
Yoakum	M	121,222	1.500	3,353	8,741,579	5,643	62	35	3	2,238,630	23	10,166,237
Yorktown	M	105,508	1.486	3,907	4,677,546	6,083	68	29	3	1,245,336	29	4,879,586
063 DICKENS	Region 17											
Patton Springs	M	108,133	1.500	7,611	1,511,930	10,356	76	20	4	1,389,167	82	1,662,585
Spur	M	208,712	1.260	4,554	2,557,201	8,092	58	38	4	745,489	29	2,612,759
064 DIMMIT	Region 20											
Asherton	M	42,948	1.584	5,089	1,918,650	5,271	73	21	6	-939,029	0	2,709,145
Carrizo Springs Cons	F	89,134	1.617	3,992	14,204,900	6,302	69	25	6	1,419,554	11	13,811,666
065 DONLEY	Region 16											
Clarendon	M	162,961	1.200	4,356	3,505,722	6,834	61	-37	2	916,079	27	3,575,311
Hedley	M	127,821	1.320	5,323	1,250,359	7,186	69	28	3	486,637	42	1,238,864
066 DUVAL	Region 2											
Benavides	M	241,413	1.500	3,437	4,187,560	7,916	46	51	3	-1,150,238	0	3,269,866
Freer	M	185,319	1.490	2,793	6,572,862	6,120	51	46	3	1,232,053	20	6,560,420
Ramirez CSD	M	687,488	1.500	985	279,653	11,652	11	85	4	-19,780	0	270,882
San Diego	F	60,325	1.450	4,741	9,290,225	5,675	85	15	0	-978,644	0	7,960,750
067 EASTLAND	Region 14											
Cisco	M	101,740	1.330	4,178	5,391,002	6,003	70	26	4	1,182,610	24	5,229,764
Eastland	M	130,353	1.315	2,960	6,228,946	5,036	61	36	2	1,121,974	19	6,239,615
Gorman	F	91,208	1.300	3,819	2,394,915	5,252	73	24	4	485,360	22	2,360,840
Ranger	M	123,076	1.370	546	3,016,679	6,418	69	28	3	193,656	7	3,010,279
Rising Star	M	108,777	1.300	4,688	1,536,957	6,596	73	23	4	342,638	23	1,593,416
068 ECTOR	Region 18											
Ector County		131,196	1.538	2,482	140,639,025	4,954	55	41	4	31,004,536	23	145,622,619

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																062 DEWITT
56	6	4	9	16	10	9,195,274	5,936	5,711,003	3,687	69	13	7	2	7	2	Yoakum
53	6	5	9	19	8	4,491,212	5,840	2,594,160	3,373	77	7	9	0	5	1	Yorktown
																063 DICKENS
45	9	3	12	13	18	1,368,585	9,374	742,579	5,086	69	7	13	0	11	0	Patton Springs
51	10	5	9	17	9	2,389,429	7,561	1,319,764	4,176	76	8	7	0	7	2	Spur
																064 DIMMIT
35	7	4	6	13	35	1,749,200	4,805	938,350	2,578	50	10	28	3	8	1	Asherton
55	7	5	11	20	2	13,524,177	6,000	7,573,875	3,360	65	9	10	7	6	2	Carrizo Springs Cons
																065 DONLEY
56	7	6	8	19	4	3,442,653	6,711	2,001,837	3,902	71	10	8	0	7	4	Clarendon
56	10	6	9	18	1	1,231,864	7,080	695,832	3,999	70	8	9	0	13	1	Hedley
																066 DUVAL
56	5	7	13	17	3	3,175,266	6,002	1,840,000	3,478	70	9	11	2	7	0	Benavides
52	9	4	12	21	1	6,468,933	6,023	3,407,451	3,173	71	8	17	1	3	0	Freer
37	9	22	9	23	0	270,582	11,274	99,456	4,144	64	2	28	6	0	0	Ramirez CSD
51	7	7	12	13	10	7,194,322	4,395	4,069,014	2,486	52	6	38	0	3	0	San Diego
																067 EASTLAND
58	7	4	10	18	3	5,069,563	5,645	3,026,005	3,370	65	16	11	0	6	2	Cisco
58	7	5	11	18	1	6,151,615	4,973	3,623,869	2,930	76	9	5	1	6	3	Eastland
58	7	6	10	15	3	2,281,880	5,004	1,371,208	3,007	65	13	11	1	11	1	Gorman
63	7	5	8	16	2	2,964,229	6,307	1,889,179	4,020	64	17	12	0	7	0	Ranger
58	11	6	10	14	1	1,581,316	6,787	930,696	3,994	58	21	9	2	10	1	Rising Star
																068 ECTOR
51	6	5	11	19	8	133,820,695	4,714	73,647,483	2,594	71	11	4	10	4	0	Ector County

"**n/a**" indicates "not applicable" or "not available."

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
069 EDWARDS	Region 15																	
Nueces Canyon Cons	M	EX	2	390	1	28	71	0	71.0	20	0	23	5	95.8	0.0	6.8	39	100.0
Rocksprings	M	AA	2	430	1	74	25	1	74.2	14	25	24	3	96.1	0.9	5.9	28	93.3
070 ELLIS	Region 10																	
Avalon	M	AA	1	253	4	39	57	1	62.8	21	2	24	6	96.3	0.0	0.0	15	100.0
Ennis		AA	7	4,777	17	37	47	0	48.3	15	13	21	9	95.9	0.5	8.9	207	94.3
Ferris	F	RE	4	1,882	12	35	53	0	49.1	19	6	14	5	95.8	0.5	4.3	83	98.0
Italy	M	AA	2	650	23	14	62	1	50.8	25	4	17	9	96.3	0.6	5.1	47	96.4
Maypearl	M	EX	3	799	2	20	78	0	34.8	23	3	23	6	95.5	0.0	0.0	27	100.0
Midlothian		RE	6	4,061	3	10	87	1	18.4	13	2	28	9	96.5	0.2	5.3	201	97.7
Milford	M	AA	1	181	27	20	53	0	66.3	20	0	20	7	96.6	2.5	20.8	11	86.7
Palmer	M	AA	3	943	1	25	74	0	40.1	16	7	25	10	95.3	0.9	12.5	40	97.7
Red Oak		AA	7	4,180	4	13	82	1	16.7	17	2	13	7	96.1	1.8	12.9	222	90.6
Waxahachie		AA	9	5,589	17	21	61	1	35.5	12	5	32	8	96.1	0.7	7.1	334	96.7
071 EL PASO	Region 19																	
Anthony	M	AA	2	803	0	95	5	0	84.9	8	17	17	2	96.4	6.6	8.2	55	94.9
Canutillo	F	AA	7	4,550	0	94	6	0	80.0	8	39	23	7	95.8	4.9	23.2	190	87.6
Clint		AA	10	7,000	1	93	6	0	87.0	8	36	14	5	95.8	1.2	13.3	291	92.5
El Paso		AA	83	62,945	5	77	17	2	66.7	9	24	16	6	95.3	1.3	10.0	3,387	94.1
Fabens		AU	6	2,819	0	97	3	1	96.3	7	32	8	4	96.4	6.4	27.4	92	83.3
San Elizario		AA	6	3,625	0	99	1	0	96.2	8	54	14	5	96.6	1.9	13.7	110	89.0
Socorro		RE	23	23,566	1	90	8	1	67.2	10	24	15	7	95.6	0.6	4.4	961	97.7
Tornillo		AA	3	842	1	97	2	0	96.6	6	50	17	4	95.9	2.0	15.0	35	86.5
Ysleta		UD	60	47,238	3	87	10	1	71.8	10	23	11	6	95.0	1.6	18.5	2,860	89.9
072 ERATH	Region 11																	
Bluff Dale	M	EX	1	64	5	5	91	0	48.4	14	0	0	14	96.6	0.0	n/a	n/a	n/a
Dublin	M	AA	4	1,511	0	37	62	0	59.2	10	9	16	8	95.6	0.5	8.2	65	97.3
Huckabay	M	RE	1	250	0	25	75	0	39.2	18	3	27	2	96.1	0.9	20.0	7	80.0
Lingleville	M	AA	1	254	0	43	56	2	56.7	18	17	27	4	96.4	0.0	18.8	13	84.6
Morgan Mill	M	EX	1	94	0	7	92	1	52.1	11	0	0	19	96.2	0.0	n/a	n/a	n/a

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													069 EDWARDS
88.9	94.4	100.0	93.0	LT 5	84.3	91.3	LT 5	86.1	63.3	5.3	LT 5	19.3	Nueces Canyon Cons
63.3	73.6	87.5	77.4	LT 5	55.9	85.4	LT 5	56.4	44.4	41.7	938	20.3	Rocksprings
													070 ELLIS
62.2	71.6	77.1	79.4	LT 5	60.0	65.0	n/a	55.6	35.7	0.0	LT 5	LT 5	Avalon
79.8	87.0	92.0	86.8	58.5	74.3	88.8	100.0	69.6	68.8	18.5	1054	19.1	Ennis
88.6	92.4	98.3	93.5	81.7	85.8	91.8	LT 5	84.8	79.7	6.8	868	LT 5	Ferris
83.4	93.0	93.0	89.5	62.7	87.8	88.8	LT 5	76.6	59.0	17.4	997	19.6	Italy
92.8	95.8	100.0	94.5	80.0	90.0	93.6	LT 5	93.1	85.0	29.4	948	LT 5	Maypearl
89.6	94.1	94.4	94.6	75.6	72.5	91.6	100.0	79.4	60.7	36.2	1040	22.1	Midlothian
73.2	90.8	71.0	84.3	73.7	66.7	75.0	n/a	73.9	30.0	LT 5	LT 5	LT 5	Milford
80.2	88.0	95.5	86.0	LT 5	70.4	83.4	LT 5	68.2	66.7	18.2	985	19.9	Palmer
77.1	87.0	85.2	84.5	66.3	60.3	80.1	81.3	60.7	73.1	25.6	985	20.9	Red Oak
83.6	90.0	94.3	90.1	61.7	77.4	89.8	88.9	69.3	53.5	25.1	989	20.4	Waxahachie
													071 EL PASO
71.4	83.4	79.5	82.3	n/a	70.6	85.0	n/a	69.1	78.0	5.1	795	16.5	Anthony
63.0	75.9	74.8	74.9	66.7	61.8	80.3	LT 5	62.1	44.5	4.9	837	17.1	Canutillo
69.8	77.5	84.7	84.2	63.2	68.5	89.2	LT 5	67.7	39.6	3.7	832	16.9	Clint
69.5	80.2	82.7	79.2	66.3	65.4	86.3	83.4	62.2	57.2	20.8	950	20.7	El Paso
64.7	73.2	81.0	80.3	n/a	64.1	84.2	60.0	64.4	58.3	10.2	852	18.0	Fabens
49.0	61.1	69.5	65.6	LT 5	49.0	58.3	n/a	48.9	41.2	0.0	744	16.1	San Elizario
75.0	84.4	88.7	83.1	80.6	73.5	[illegible]7.3	89.6	70.3	53.9	11.0	876	19.2	Socorro
43.0	56.3	57.9	60.3	LT 5	43.2	62.5	LT 5	42.5	48.5	6.3	853	16.2	Tornillo
82.1	88.8	90.4	90.1	78.6	81.2	90.1	81.5	80.1	59.6	8.7	864	18.9	Ysleta
													072 ERATH
94.4	97.1	90.9	100.0	LT 5	LT 5	93.8	n/a	87.5	n/a	n/a	n/a	n/a	Bluff Dale
76.5	82.5	88.1	87.6	LT 5	62.4	82.4	LT 5	67.5	65.0	5.1	888	18.0	Dublin
84.0	89.1	97.4	84.8	n/a	78.9	85.1	LT 5	91.4	?	14.3	n/a	19.4	Huckabay
71.3	82.1	80.4	78.6	n/a	66.7	73.8	LT 5	69.4	77.8	28.6	954	LT 5	Lingleville
93.0	96.4	100.0	96.4	n/a	100.0	92.2	n/a	88.0	n/a	n/a	n/a	n/a	Morgan Mill

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

STAFF

County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
069 EDWARDS	Region 15															
Nueces Canyon Cons	M	73	34	1	3	1	47	20	27	62,000	47,726	44,032	32,279	15	5.3	11.3
Rocksprings	M	86	41	1	1	3	48	25	21	69,500	46,337	28,814	32,926	31	5.0	10.4
070 ELLIS	Region 10															
Avalon	M	37	20	3	6	0	54	16	21	68,600	47,859	0	32,870	16	6.9	12.8
Ennis		599	317	1	2	5	53	16	23	56,243	48,576	39,076	35,427	25	8.0	15.1
Ferris	F	256	119	2	4	5	47	19	23	61,177	49,871	43,903	30,830	18	7.3	15.7
Italy	M	113	60	1	3	5	53	17	21	78,177	55,000	39,673	33,445	15	5.8	10.8
Maypearl	M	104	60	2	3	7	58	21	9	61,948	51,827	33,062	32,526	4	7.7	13.3
Midlothian		511	290	1	3	6	57	9	24	69,405	53,631	41,519	34,020	9	7.9	14.0
Milford	M	38	19	3	4	4	49	18	22	52,000	45,969	41,026	30,720	24	4.8	9.7
Palmer	M	110	66	2	4	5	60	8	22	56,184	43,376	36,887	30,932	7	8.5	14.3
Red Oak		532	255	1	3	7	48	12	29	79,333	50,368	38,831	32,889	10	7.9	16.4
Waxahachie		712	357	1	2	5	50	12	30	76,096	56,446	39,302	34,707	21	7.9	15.7
071 EL PASO	Region 19															
Anthony	M	108	59	1	2	5	55	8	30	70,070	53,945	43,291	36,408	68	7.5	13.6
Canutillo	F	626	303	2	2	6	48	10	32	61,143	53,420	40,161	32,138	70	7.3	15.0
Clint		900	481	1	3	7	53	6	30	67,058	56,256	38,164	33,280	67	7.8	14.5
El Paso		7,786	3,985	0	3	9	51	4	33	70,074	50,004	42,087	34,289	63	8.1	15.8
Fabens		377	190	2	3	6	50	12	28	57,636	56,068	43,641	31,421	76	7.5	14.8
San Elizario		542	237	2	2	7	44	6	39	60,667	51,777	36,326	31,637	85	6.7	15.3
Socorro		2,868	1,489	1	2	7	52	7	31	67,421	59,200	45,170	32,711	71	8.2	15.8
Tornillo		114	60	2	3	8	52	13	22	63,643	57,618	36,526	33,392	70	7.4	14.1
Ysleta		5,859	3,051	1	2	7	52	5	33	61,763	57,814	40,739	33,684	71	8.1	15.5
072 ERATH	Region 11															
Bluff Dale	M	13	7	8	0	0	55	16	22	50,833	0	0	29,725	0	5.0	9.1
Dublin	M	170	93	2	2	3	55	19	19	55,518	47,753	38,127	33,510	4	8.9	16.2
Huckabay	M	38	21	3	3	3	55	13	25	52,833	45,320	29,098	29,979	3	6.5	11.8
Lingleville	M	36	20	3	3	1	55	17	22	61,535	43,230	23,000	30,255	14	7.2	13.0
Morgan Mill	M	11	7	7	0	0	65	2	27	42,229	0	0	31,197	6	8.4	13.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. **"F"** indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															069 EDWARDS
0.0	31.7	12.1	5.7	18.2	0	3	97	0	85	8	0	0	7	0	**Nueces Canyon Cons**
7.3	19.4	13.8	9.6	18.8	0	5	95	0	82	5	2	3	8	0	Rocksprings
															070 ELLIS
0.0	35.5	11.7	8.8	19.4	0	7	93	0	79	5	0	2	14	0	**Avalon**
5.4	28.1	13.0	17.4	9.1	6	4	89	1	67	12	3	7	7	3	Ennis
0.0	49.2	9.7	8.4	30.1	5	4	91	0	72	12	9	0	4	3	Ferris
16.6	43.2	9.8	10.0	14.8	3	2	95	0	66	15	10	2	5	2	**Italy**
11.9	45.6	9.7	17.7	26.8	2	0	98	0	80	7	4	2	7	0	**Maypearl**
2.9	27.8	11.6	22.5	15.3	0	1	99	0	77	10	3	1	5	4	Midlothian
0.0	43.1	11.0	16.4	19.4	0	0	100	0	71	11	11	0	8	0	Milford
6.1	52.3	8.7	12.8	30.7	0	2	98	0	80	7	2	3	5	3	**Palmer**
5.6	38.6	10.5	16.6	19.2	2	3	94	1	74	9	8	1	3	5	**Red Oak**
6.1	29.5	12.2	23.9	14.5	7	3	89	1	70	9	7	2	8	4	Waxahachie
															071 EL PASO
0.0	20.3	11.6	20.3	7.0	3	49	46	2	77	5	0	13	5	1	**Anthony**
5.8	33.2	11.1	21.1	10.7	1	51	46	1	55	6	3	28	5	4	Canutillo
4.8	40.8	9.6	16.0	17.7	2	54	43	0	65	5	3	21	3	3	Clint
3.2	28.0	13.0	21.5	11.3	3	47	49	1	64	9	0	21	3	3	**El Paso**
5.8	42.6	9.9	18.9	16.1	2	58	38	2	58	6	6	25	5	0	**Fabens**
8.3	48.4	7.9	17.9	17.8	2	72	25	1	54	6	1	35	4	0	San Elizario
4.5	38.3	9.9	21.1	11.7	2	56	41	1	64	8	1	18	4	5	Socorro
5.0	48.6	10.2	40.1	32.6	0	59	41	0	55	7	6	26	7	0	**Tornillo**
5.9	36.9	10.9	12.1	13.6	2	59	38	1	69	8	0	16	4	3	**Ysleta**
															072 ERATH
14.3	28.6	8.9	42.9	12.5	0	0	100	0	95	5	0	0	0	0	**Bluff Dale**
6.5	31.2	13.3	31.2	11.0	0	1	99	0	80	9	1	5	4	1	**Dublin**
0.0	37.9	10.0	33.7	4.6	0	5	95	0	77	9	3	1	7	3	Huckabay
0.0	30.8	10.7	25.6	15.4	0	5	95	0	79	9	1	3	8	0	Lingleville
0.0	41.6	13.8	30.7	29.4	0	0	100	0	92	0	5	0	0	3	**Morgan Mill**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
069 EDWARDS	Region 15											
Nueces Canyon Cons	M	210,172	1.360	3,754	2,519,769	6,461	55	42	3	578,287	26	2,393,326
Rocksprings	M	385,749	1.260	2,038	3,720,170	8,652	37	60	3	1,344,279	36	3,686,953
070 ELLIS	Region 10											
Avalon	M	66,674	1.360	509	1,763,100	6,969	61	37	2	838,202	59	1,454,194
Ennis		151,835	1.500	2,494	25,818,349	5,405	50	47	3	2,302,178	10	26,174,087
Ferris	F	75,045	1.530	4,227	9,916,892	5,269	72	23	4	3,096,031	36	9,516,867
Italy	M	63,326	1.500	5,440	4,901,079	7,540	81	17	2	1,550,097	29	5,672,261
Maypearl	M	82,771	1.586	4,967	5,345,381	6,690	78	20	2	990,422	21	5,211,431
Midlothian		228,192	1.640	1,633	24,029,901	5,917	33	66	1	739,299	4	24,029,912
Milford	M	119,070	1.459	5,646	1,657,046	9,155	72	24	3	523,744	37	1,590,795
Palmer	M	87,779	1.500	4,111	5,045,700	5,351	72	26	2	1,526,880	30	5,438,866
Red Oak		109,288	1.570	3,155	21,566,711	5,160	61	38	1	5,803,956	31	21,446,142
Waxahachie		170,746	1.501	2,192	28,573,406	5,112	47	53	0	4,630,592	18	29,861,786
071 EL PASO	Region 19											
Anthony	M	114,926	1.580	3,731	4,769,252	5,939	63	31	5	2,790,516	61	4,849,463
Canutillo	F	82,259	1.670	3,970	26,653,925	5,858	67	26	7	2,387,574	10	26,653,930
Clint		44,470	1.643	4,329	39,525,710	5,647	81	14	5	7,989,688	22	41,293,769
El Paso		127,204	1.654	2,752	173,405,831	2,755	100	?	0	49,372,506	16	348,454,516
Fabens		37,386	1.460	4,284	16,041,898	5,691	82	11	7	4,193,501	28	16,063,890
San Elizario		22,358	1.500	4,778	21,039,458	5,804	85	7	8	4,024,836	19	21,397,504
Socorro		83,937	1.550	3,642	128,902,999	5,470	70	26	4	10,401,201	9	129,521,115
Tornillo		39,103	1.480	5,602	5,628,495	6,685	76	19	5	1,169,042	23	5,441,977
Ysleta		84,505	1.630	3,662	261,576,133	5,537	69	25	5	25,751,464	11	255,176,458
072 ERATH	Region 11											
Bluff Dale	M	258,646	1.480	3,781	493,230	7,707	50	47	3	212,660	47	537,509
Dublin	M	89,334	1.370	3,168	7,279,543	4,818	67	29	4	4,177,308	65	7,155,406
Huckabay	M	164,769	1.210	3,283	1,386,239	5,545	59	38	3	910,266	63	1,505,677
Lingleville	M	131,398	1.280	4,372	1,674,456	6,592	67	30	3	1,228,882	77	1,674,380
Morgan Mill	M	218,223	1.142	2,705	422,257	4,492	49	47	4	283,260	61	484,227

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																069 EDWARDS
50	11	5	10	19	6	2,259,328	5,793	1,187,432	3,045	66	19	10	0	5	1	Nueces Canyon Cons
52	11	5	9	17	6	3,477,052	8,086	1,913,856	4,451	64	13	16	2	4	0	Rocksprings
																070 ELLIS
63	8	7	7	14	2	1,430,674	5,655	909,067	3,593	72	17	9	0	3	0	Avalon
56	5	4	9	17	8	23,979,595	5,020	14,707,464	3,079	63	16	7	6	7	1	Ennis
51	5	6	12	18	9	8,654,647	4,599	4,838,156	2,571	70	13	10	1	4	2	Ferris
55	4	3	8	15	15	4,823,161	7,420	3,106,052	4,779	59	19	15	1	4	1	Italy
50	9	5	10	13	12	4,560,409	5,708	2,625,261	3,286	71	12	8	0	5	2	Maypearl
52	5	6	8	15	13	20,888,562	5,144	12,598,501	3,102	75	13	6	1	5	0	Midlothian
51	9	7	7	17	10	1,432,613	7,915	813,792	4,496	65	17	10	0	7	1	Milford
52	8	7	10	15	8	4,991,238	5,293	2,836,098	3,008	71	12	8	1	7	1	Palmer
51	4	6	10	15	13	18,755,350	4,487	10,953,660	2,620	74	13	6	1	5	2	Red Oak
52	4	4	10	16	13	25,858,111	4,627	15,407,959	2,757	64	13	12	3	7	2	Waxahachie
																071 EL PASO
54	8	4	9	16	9	4,391,593	5,469	2,617,432	3,260	73	8	14	1	3	0	Anthony
47	8	5	10	17	13	23,164,956	5,091	12,639,242	2,778	75	9	8	2	5	1	Canutillo
49	5	5	11	16	13	35,774,118	5,111	20,191,907	2,885	59	8	14	15	2	1	Clint
50	7	6	9	16	12	307,097,668	4,879	175,102,814	2,782	74	13	8	1	3	0	El Paso
53	6	5	11	16	9	14,609,788	5,183	8,439,644	2,994	80	5	9	2	3	0	Fabens
47	9	6	14	20	4	20,534,211	5,665	10,122,884	2,793	45	9	10	33	3	1	San Elizario
49	5	5	11	17	13	113,065,714	4,798	63,573,632	2,698	71	12	10	1	5	0	Socorro
48	6	5	13	18	10	4,924,842	5,849	2,626,317	3,119	63	9	14	6	7	1	Tornillo
56	5	6	11	17	5	242,348,484	5,130	142,920,927	3,026	73	14	8	1	4	0	Ysleta
																072 ERATH
46	13	4	10	12	15	457,402	7,147	245,957	3,843	77	13	10	0	0	1	Bluff Dale
56	6	4	8	17	7	6,632,408	4,389	4,042,110	2,675	71	10	8	5	5	1	Dublin
52	10	4	10	15	9	1,364,223	5,457	776,801	3,107	63	16	11	1	8	1	Huckabay
57	10	6	8	12	7	1,560,780	6,145	957,160	3,768	75	11	12	0	1	0	Lingleville
62	15	0	8	12	2	472,201	5,023	299,035	3,181	79	8	12	0	0	1	Morgan Mill

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
072 ERATH	Region 11																	
Stephenville	F	AA	6	3,363	1	16	82	1	28.8	12	5	18	7	95.9	0.3	8.4	193	96.0
Three Way	M	RE	1	66	0	52	49	0	65.2	18	24	0	0	97.3	n/a	n/a	n/a	n/a
073 FALLS	Region 12																	
Chilton	M	AA	1	383	27	36	37	0	78.3	13	18	17	5	95.3	4.3	15.2	22	85.2
Marlin	F	AA	3	1,674	55	19	26	0	64.3	18	6	26	5	94.9	2.2	16.3	77	84.5
Rosebud Lott	M	AA	7	1,045	18	19	63	0	44.8	19	2	23	7	96.3	1.3	4.8	66	96.1
Westphalia	M	EX	1	107	1	3	96	0	4.7	12	0	0	6	98.1	0.0	n/a	n/a	n/a
074 FANNIN	Region 10																	
Bonham	F	AA	6	2,088	10	5	84	1	45.3	19	1	16	9	94.9	2.0	10.5	118	92.0
Dodd City	M	AA	1	236	0	0	99	1	40.7	18	0	20	6	96.0	0.0	5.3	14	100.0
Ector	M	AA	1	231	0	2	94	4	29.9	18	0	24	10	95.2	6.3	12.5	13	92.9
Honey Grove	M	AA	3	740	16	4	80	0	43.6	18	2	37	9	96.5	0.0	6.3	42	97.8
Leonard	M	AA	3	793	5	6	89	1	35.8	19	3	16	8	94.8	2.6	10.4	53	88.9
Sam Rayburn	M	AA	2	380	1	5	93	2	37.4	14	2	27	13	95.1	0.0	3.6	26	96.7
Savoy	M	AA	2	371	0	2	97	1	33.4	15	0	18	4	96.8	0.0	8.3	17	90.0
Trenton	M	RE	2	413	2	8	90	0	35.1	13	0	22	5	96.6	1.0	3.1	27	100.0
075 FAYETTE	Region 13																	
Fayetteville	M	RE	2	265	3	1	96	0	18.9	9	0	21	12	97.1	0.8	0.0	24	100.0
Flatonia	M	RE	2	576	6	37	56	0	47.9	10	11	30	7	96.3	2.6	22.2	23	78.1
La Grange	M	RE	4	1,963	11	19	70	1	39.2	13	4	24	5	95.8	0.7	10.9	138	96.3
Round Top Carmine	M	EX	2	238	9	3	88	0	18.1	12	0	25	13	97.2	0.0	0.0	18	100.0
Schulenburg	F	AA	3	689	22	15	63	1	41.4	16	2	18	7	96.9	1.1	5.6	67	96.0
076 FISHER	Region 14																	
Roby Cons	M	EX	3	325	3	27	71	0	51.7	23	0	31	8	96.4	0.0	9.5	17	100.0
Rotan	M	EX	4	404	10	36	54	0	47.8	27	1	27	16	96.8	0.4	0.0	35	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													072 ERATH
89.8	92.9	94.2	95.1	91.7	74.2	92.3	100.0	80.2	76.8	22.3	1004	20.2	Stephenville
81.8	81.8	100.0	95.5	n/a	42.9	100.0	n/a	70.0	n/a	n/a	n/a	n/a	Three Way
													073 FALLS
57.5	70.1	73.5	73.1	41.7	47.6	75.0	n/a	44.9	35.0	14.3	846	LT 5	Chilton
62.4	74.6	85.1	72.5	50.9	59.3	85.0	LT 5	54.7	58.6	8.8	803	16.8	Marlin
85.7	92.8	87.7	92.8	74.1	79.5	90.3	LT 5	76.8	53.6	26.7	1045	20.0	Rosebud Lott
89.7	92.5	100.0	95.6	n/a	LT 5	92.4	n/a	LT 5	n/a	n/a	n/a	n/a	Westphalia
													074 FANNIN
73.3	85.0	84.9	81.4	38.4	53.8	77.9	65.2	58.8	54.0	23.4	966	20.8	Bonham
79.1	92.0	82.9	84.9	n/a	n/a	78.7	LT 5	64.7	58.3	28.6	LT 5	21.4	Dodd City
77.0	84.4	89.4	88.9	n/a	LT 5	79.2	50.0	72.7	8.3	LT 5	LT 5	LT 5	Ector
82.4	88.1	92.7	90.7	62.5	90.9	85.7	n/a	70.4	66.7	40.0	LT 5	21.1	Honey Grove
79.2	86.4	96.4	86.0	50.0	71.4	81.1	LT 5	69.4	52.4	45.5	LT 5	22.6	Leonard
75.4	84.9	94.4	84.0	LT 5	83.3	76.9	LT 5	64.1	52.4	0.0	LT 5	18.1	Sam Rayburn
84.5	88.0	95.7	93.5	n/a	LT 5	84.8	n/a	75.0	69.2	22.2	LT 5	20.3	Savoy
85.7	90.2	97.5	92.5	LT 5	92.9	84.7	n/a	82.7	48.0	41.7	1101	22.2	Trenton
													075 FAYETTE
77.2	88.7	86.0	82.7	LT 5	LT 5	79.5	n/a	45.8	75.0	16.7	963	21.6	Fayetteville
84.3	90.6	92.8	90.9	70.6	81.8	87.1	LT 5	77.5	65.0	7.7	975	16.0	Flatonia
85.8	92.1	92.1	93.7	65.5	72.4	90.4	80.0	73.7	57.3	34.3	1021	21.6	La Grange
93.9	98.2	96.2	95.6	33.3	LT 5	97.2	n/a	70.6	81.3	30.8	970	LT 5	Round Top Carmine
84.4	92.2	93.9	86.6	55.9	73.9	94.5	LT 5	71.4	64.3	11.1	925	17.6	Schulenburg
													076 FISHER
94.7	97.7	100.0	96.9	100.0	82.1	97.9	n/a	91.0	66.7	20.0	LT 5	21.0	Roby Cons
95.8	98.2	100.0	97.6	100.0	90.2	99.0	n/a	92.6	87.5	10.7	LT 5	18.9	Rotan

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
072 ERATH	Region 11															
Stephenville	F	405	225	1	2	5	56	10	26	72,500	53,569	38,021	34,484	7	8.3	14.9
Three Way	M	11	4	3	0	6	37	26	27	40,999	0	40,999	31,590	9	6.1	16.5
073 FALLS	Region 12															
Chilton	M	69	33	1	3	1	48	18	29	52,500	45,600	29,216	29,376	33	5.6	11.6
Marlin	F	259	136	1	4	5	52	10	27	54,894	47,220	31,927	31,032	37	6.5	12.4
Rosebud Lott	M	158	81	1	3	3	51	16	26	59,200	43,618	40,077	30,879	10	6.6	12.9
Westphalia	M	14	9	6	0	0	69	7	19	51,000	0	0	29,528	0	7.9	11.6
074 FANNIN	Region 10															
Bonham	F	357	173	1	3	10	49	14	24	58,663	48,704	35,477	30,680	3	5.8	12.0
Dodd City	M	34	24	6	3	4	71	8	9	56,939	42,444	37,977	27,212	6	7.0	9.8
Ector	M	38	20	3	5	2	51	16	24	52,500	39,320	29,779	29,666	3	6.1	11.8
Honey Grove	M	111	58	3	3	5	52	18	20	55,500	47,537	32,444	32,953	6	6.7	12.8
Leonard	M	96	53	1	3	6	55	11	23	73,100	47,019	29,912	29,943	4	8.2	14.8
Sam Rayburn	M	60	38	2	3	0	65	8	22	57,500	47,850	41,339	31,281	1	6.4	9.9
Savoy	M	56	31	2	3	5	56	14	19	63,500	50,000	32,499	30,943	2	6.7	11.8
Trenton	M	63	34	2	3	5	54	12	24	56,650	42,968	36,492	32,945	8	6.5	12.1
075 FAYETTE	Region 13															
Fayetteville	M	36	21	3	2	3	58	11	24	57,000	43,998	34,584	31,950	8	7.4	12.8
Flatonia	M	82	46	1	3	4	56	12	24	54,075	41,962	33,679	33,296	15	7.0	12.6
La Grange	M	266	131	1	2	3	49	14	31	64,375	50,869	40,014	32,705	22	7.4	14.9
Round Top Carmine	M	42	25	4	4	1	59	7	25	54,699	45,548	33,989	33,082	8	5.6	9.5
Schulenburg	F	93	54	1	3	4	58	10	24	62,683	48,778	37,957	32,536	8	7.4	12.7
076 FISHER	Region 14															
Roby Cons	M	60	33	2	3	2	55	13	25	55,000	48,036	37,160	31,713	20	5.4	9.8
Rotan	M	73	41	1	4	3	56	10	27	60,000	51,801	41,162	34,591	20	5.5	9.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TEACHERS 46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															072 ERATH
2.2	21.8	14.3	48.2	4.3	0	3	97	0	69	8	6	4	6	8	Stephenville
0.0	0.0	9.3	0.0	9.7	0	0	100	0	68	0	8	25	0	0	Three Way
															073 FALLS
0.0	39.4	8.9	6.1	28.0	9	0	91	0	74	6	10	3	6	1	Chilton
3.6	38.1	12.0	14.0	31.7	22	3	75	0	71	11	6	3	7	2	Marlin
4.9	35.8	11.6	17.3	21.9	2	0	98	0	82	9	0	0	6	3	Rosebud Lott
0.0	54.1	11.2	2.7	32.9	0	0	100	0	96	0	0	0	4	0	Westphalia
															074 FANNIN
5.0	38.6	11.0	23.8	11.9	1	0	99	0	75	14	4	1	5	2	Bonham
20.8	62.5	6.7	0.0	23.4	0	0	92	8	75	12	6	0	7	0	Dodd City
10.2	51.2	8.5	5.1	7.8	0	0	100	0	76	10	0	0	14	0	Ector
0.0	39.9	11.5	22.8	15.9	0	0	100	0	76	12	2	2	8	0	Honey Grove
15.0	43.2	8.8	19.7	12.7	0	0	100	0	82	7	4	0	6	1	Leonard
5.2	32.5	12.0	33.8	0.0	0	1	99	0	84	5	0	0	11	0	Sam Rayburn
12.8	41.4	11.5	26.3	14.0	0	3	97	0	81	6	5	0	8	1	Savoy
2.9	26.5	13.4	35.3	22.1	0	0	100	0	80	6	7	0	7	0	Trenton
															075 FAYETTE
0.0	34.4	13.0	22.2	4.7	5	5	90	0	87	5	0	0	8	0	Fayetteville
11.0	19.8	14.9	21.0	9.1	0	2	98	0	82	6	2	1	8	2	Flatonia
2.3	15.2	14.2	15.5	8.7	0	3	96	1	76	9	4	1	6	3	La Grange
4.0	26.1	13.8	26.1	8.7	0	0	100	0	76	14	0	0	10	0	Round Top Carmine
0.0	29.6	14.1	27.8	20.0	2	4	94	0	78	12	4	0	4	2	Schulenburg
															076 FISHER
9.1	39.4	10.2	9.1	12.5	0	3	97	0	79	12	0	0	9	0	Roby Cons
9.8	31.3	13.4	10.8	12.6	0	5	95	0	76	12	2	0	10	0	Rotan

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
072 ERATH	Region 11											
Stephenville	F	174,475	1.300	1,794	16,810,689	4,999	47	52	1	2,062,381	14	16,120,179
Three Way	M	262,768	1.050	2,817	353,663	5,359	47	49	4	314,081	90	385,015
073 FALLS	Region 12											
Chilton	M	74,856	1.320	4,739	2,575,848	6,725	77	18	5	74,876	3	2,339,286
Marlin	F	83,995	1.331	3,687	9,301,349	5,556	66	28	5	1,239,272	14	8,868,599
Rosebud Lott	M	79,405	0.902	334	6,551,800	6,270	72	24	4	3,539,263	60	6,052,269
Westphalia	M	85,455	1.186	3,661	579,739	5,418	75	23	2	304,277	55	538,218
074 FANNIN	Region 10											
Bonham	F	145,188	1.300	1,065	11,802,763	5,653	64	33	4	54,541	1	11,704,697
Dodd City	M	72,617	1.304	1,576	1,650,262	6,993	76	20	4	138,302	9	1,662,824
Ector	M	61,694	1.250	308	1,298,014	5,619	79	19	3	469,035	37	1,345,159
Honey Grove	M	92,848	1.370	996	4,381,427	5,921	73	24	3	391,991	10	4,377,223
Leonard	M	66,412	1.280	346	4,421,794	5,576	78	20	2	720,232	18	4,353,297
Sam Rayburn	M	88,580	1.310	1,539	2,536,452	6,675	71	26	3	571,539	25	2,482,163
Savoy	M	181,311	1.477	1,116	2,314,854	6,239	50	47	3	119,546	5	2,276,655
Trenton	M	103,364	1.450	1,407	2,746,299	6,650	72	26	2	455,109	18	2,809,472
075 FAYETTE	Region 13											
Fayetteville	M	303,048	1.301	1,617	1,686,725	6,365	33	65	1	1,024,817	52	2,063,635
Flatonia	M	189,728	1.365	2,932	3,428,150	5,952	48	50	2	559,532	18	3,363,305
La Grange	M	279,687	1.567	937	11,000,704	5,604	18	80	2	3,920,628	40	10,838,230
Round Top Carmine	M	954,005	1.479	376	3,497,993	14,697	5	95	1	603,904	18	3,565,961
Schulenburg	F	228,494	1.340	2,643	4,111,244	5,967	45	52	2	104,976	3	4,049,879
076 FISHER	Region 14											
Roby Cons	M	151,399	1.510	5,181	2,535,042	7,800	65	33	2	877,325	37	2,481,159
Rotan	M	119,107	1.460	5,490	3,060,527	7,576	71	26	2	1,196,714	41	3,005,358

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name
																072 ERATH
58	6	4	9	16	6	15,087,024	4,486	9,349,532	2,780	75	11	5	3	5	2	Stephenville
50	16	0	9	18	6	360,099	5,456	193,931	2,938	100	0	0	0	0	0	Three Way
																073 FALLS
53	10	6	10	18	3	2,265,465	5,915	1,241,629	3,242	61	7	18	4	9	0	Chilton
50	8	6	12	17	8	8,172,970	4,882	4,461,096	2,665	69	10	9	2	9	1	Marlin
55	5	6	11	19	3	5,854,869	5,603	3,315,689	3,173	70	12	10	0	7	1	Rosebud Lott
68	14	0	11	8	0	537,718	5,025	363,324	3,396	97	2	0	0	0	0	Westphalia
																074 FANNIN
53	6	6	11	17	6	10,958,541	5,248	6,226,130	2,982	80	14	2	0	3	0	Bonham
49	15	4	8	15	8	1,528,284	6,476	815,703	3,456	72	12	9	0	6	1	Dodd City
56	11	6	8	13	5	1,279,159	5,537	758,659	3,284	67	15	8	0	10	1	Ector
56	6	6	9	18	6	4,098,095	5,538	2,439,500	3,297	67	19	7	0	6	0	Honey Grove
55	6	7	8	16	8	3,992,318	5,034	2,399,999	3,026	78	12	4	0	5	1	Leonard
56	6	5	9	15	9	2,268,920	5,971	1,402,232	3,690	73	10	9	0	7	1	Sam Rayburn
55	8	7	9	15	5	2,153,184	5,804	1,261,655	3,401	66	10	16	0	7	1	Savoy
51	7	5	7	14	15	2,389,629	5,786	1,439,833	3,486	78	11	3	0	7	1	Trenton
																075 FAYETTE
41	8	3	7	13	28	1,494,709	5,640	851,145	3,212	83	9	0	0	8	0	Fayetteville
49	8	5	8	18	12	2,952,219	5,125	1,642,161	2,851	79	7	7	0	5	2	Flatonia
52	6	5	11	18	8	10,019,810	5,104	5,651,978	2,879	73	12	8	1	4	2	La Grange
28	51	4	5	7	6	3,346,862	14,062	996,142	4,185	80	8	2	0	9	1	Round Top Carmine
56	6	5	9	16	8	3,724,417	5,406	2,264,354	3,286	80	13	2	0	4	0	Schulenburg
																076 FISHER
51	8	6	10	16	9	2,260,356	6,955	1,258,279	3,872	66	14	12	0	7	1	Roby Cons
52	8	7	11	18	4	2,897,612	7,172	1,570,504	3,887	73	15	7	0	4	1	Rotan

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
077 FLOYD	Region 17																	
Floydada	F	AA	5	1,143	6	63	31	0	65.0	11	13	21	4	95.9	1.8	20.2	63	82.7
Lockney	M	RE	4	820	3	58	39	0	52.8	15	2	22	10	96.8	1.6	10.8	55	94.7
078 FOARD	Region 9																	
Crowell	M	AA	2	347	5	28	67	0	69.5	25	1	37	8	96.2	0.0	0.0	24	100.0
079 FORT BEND	Region 4																	
Fort Bend		AA	50	50,890	27	17	42	14	20.5	10	6	14	12	95.8	0.8	9.1	2,722	94.6
Kendleton	M	US	1	105	54	46	0	0	87.6	6	4	0	0	96.5	n/a	n/a	n/a	n/a
Lamar Cons		AA	28	14,722	13	48	38	1	47.1	13	6	18	6	94.8	1.6	16.5	672	90.6
Needville	M	RE	4	2,390	7	24	69	1	20.4	13	3	17	5	96.3	0.1	5.1	151	97.6
Stafford MSD		RE	4	2.768	21	34	26	19	28.4	10	12	22	6	96.0	1.8	5.5	119	94.1
080 FRANKLIN	Region 8																	
Mount Vernon		RE	4	1.544	6	12	81	1	31.7	18	5	14	9	96.4	0.8	6.3	96	96.0
081 FREESTONE	Region 12																	
Dew	M	EX	1	69	4	7	86	3	31.9	22	3	0	13	97.3	n/a	n/a	n/a	n/a
Fairfield	F	AA	4	1,590	24	8	67	1	38.7	13	4	17	5	95.4	1.6	7.6	105	94.2
Teague	M	AA	4	1,158	20	11	69	1	18.9	15	3	19	3	97.8	1.6	3.4	75	97.6
Wortham	M	AA	3	327	21	5	73	1	37.9	21	1	21	8	94.9	2.2	5.7	33	97.2
082 FRIO	Region 20																	
Dilley	M	AA	3	944	1	84	15	0	75.5	17	8	20	12	95.1	1.3	19.7	45	88.1
Pearsall	F	AA	6	2,392	0	87	12	1	73.5	13	8	21	7	95.7	1.2	12.8	134	91.4
083 GAINES	Region 17																	
Loop	M	RE	1	182	0	48	52	0	58.2	10	16	31	3	97.9	0.0	0.0	13	100.0
Seagraves	M	RE	3	719	8	65	27	0	68.7	13	13	18	6	96.1	0.0	9.1	32	89.5
Seminole	M	RE	6	2,380	4	41	55	0	54.3	13	13	26	6	96.0	1.1	17.9	120	91.7

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													077 FLOYD
72.6	78.6	85.1	84.7	47.6	63.5	90.6	n/ a	60.5	54.2	34.4	1156	21.3	Floydada
82.7	88.4	90.8	90.9	42.9	76.6	91.5	LT 5	71.4	59.6	21.4	985	19.8	Lockney
													078 FOARD
78.7	85.4	89.2	88.2	50.0	71.4	83.8	LT 5	73.6	36.8	14.3	LT 5	17.0	Crowell
													079 FORT BEND
83.7	90.8	91.5	88.7	70.3	72.8	92.3	93.2	66.2	83.3	37.6	1041	21.2	Fort Bend
64.0	76.0	71.4	72.0	78.9	16.7	n/ a	n/ a	52.9	n/ a	n/ a	n/ a	n/ a	Kendleton
82.1	89.6	89.0	88.2	72.1	74.0	93.4	94.6	70.7	54.5	26.2	1028	19.9	Lamar Cons
88.0	92.7	95.1	94.8	74.2	81.2	91.4	LT 5	77.0	59.2	31.0	1117	20.4	Needville
83.8	89.8	93.5	89.7	79.4	75.4	90.1	92.7	72.5	72.5	19.0	929	19.3	Stafford MSD
													080 FRANKLIN
91.1	94.1	94.1	97.6	80.0	86.3	92.4	83.3	85.0	52.8	12.8	1024	19.6	Mount Vernon
													081 FREESTONE
94.6	97.3	100.0	97.3	LT 5	LT 5	96.8	LT 5	81.8	n/ a	n/ a	n/ a	n/ a	Dew
78.1	87.6	83.7	88.4	58.3	61.0	86.1	100.0	61.8	59.6	21.4	1039	20.5	Fairfield
83.4	90.6	91.4	90.7	69.4	69.4	88.2	LT 5	75.6	54.2	21.9	1044	18.9	Teague
82.1	91.4	78.2	94.2	48.0	66.7	90.8	n/ a	63.4	84.0	14.3	922	17.5	Wortham
													082 FRIO
75.1	83.3	84.3	86.5	n/ a	70.8	95.2	n/ a	69.4	57.1	10.0	1000	18.2	Dilley
71.8	82.4	83.1	82.2	LT 5	68.5	92.7	85.7	67.2	54.4	8.1	862	17.8	Pearsall
													083 GAINES
77.3	87.8	97.0	86.3	n/ a	67.5	88.6	n/ a	70.5	75.0	22.2	n/ a	17.8	Loop
78.4	87.0	90.0	85.1	66.7	74.8	88.4	n/ a	73.2	56.7	29.4	943	20.9	Seagraves
87.0	92.8	92.5	93.5	80.8	76.1	93.7	LT 5	79.9	49.5	28.3	954	21.4	Seminole

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
077 FLOYD	Region 17															
Floydada	F	208	102	1	2	3	49	17	28	64,058	46,781	43,623	32,219	30	5.5	11.2
Lockney	M	119	66	1	3	5	56	16	20	73,676	57,376	37,927	33,071	21	6.9	12.4
078 FOARD	Region 9															
Crowell	M	66	38	3	3	1	57	15	20	43,462	42,547	32,561	30,686	10	5.3	9.2
079 FORT BEND	Region 4															
Fort Bend		5,682	3,053	1	2	9	54	7	27	72,689	61,512	42,168	34,626	39	9.0	16.7
Kendleton	M	14	6	4	4	0	43	14	36	47,000	47,000	0	28,242	86	7.5	17.5
Lamar Cons		1,912	923	1	3	9	48	10	29	71,578	56,539	41,070	34,110	33	7.7	15.9
Needville	M	269	151	1	3	5	56	9	26	70,250	54,025	37,608	35,107	17	8.9	15.8
Stafford MSD		330	188	1	3	5	57	5	29	55,633	52,638	42,160	33,884	37	8.4	14.7
080 FRANKLIN	Region 8															
Mount Vernon		197	115	1	3	5	58	12	21	62,359	50,466	40,128	32,340	11	7.8	13.4
081 FREESTONE	Region 12															
Dew	M	12	6	8	0	0	49	27	16	53,380	0	0	29,176	8	5.6	11.5
Fairfield	F	209	114	1	3	4	54	13	24	65,025	55,027	39,948	35,390	16	7.6	14.0
Teague	M	161	79	1	3	2	49	16	29	64,532	54,242	39,169	35,401	11	7.2	14.6
Wortham	M	57	33	2	3	0	58	14	23	58,000	43,155	44,082	32,755	17	5.8	9.9
082 FRIO	Region 20															
Dilley	M	158	80	1	4	4	51	16	24	62,319	48,118	42,901	35,162	49	6.0	11.8
Pearsall	F	378	181	1	2	6	48	13	30	56,881	51,871	42,405	33,664	67	6.3	13.2
083 GAINES	Region 17															
Loop	M	36	19	3	3	2	53	11	28	62,000	57,300	?	37,309	8	5.1	9.5
Seagraves	M	122	63	1	4	4	52	15	25	62,000	49,631	38,945	33,960	27	5.9	11.5
Seminole	M	343	180	1	2	5	52	12	28	77,686	54,593	45,446	37,641	20	6.9	13.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															077 FLOYD
2.9	36.2	12.2	10.9	17.3	1	10	89	0	80	8	0	5	6	1	Floydada
1.5	30.3	11.0	9.1	19.4	0	6	94	0	80	9	5	0	5	2	Lockney
															078 FOARD
0.0	34.4	11.2	12.0	9.1	0	3	97	0	73	19	2	0	6	0	Crowell
															079 FORT BEND
4.1	35.6	11.1	27.1	14.0	20	6	73	2	71	8	2	4	4	11	Fort Bend
0.0	16.7	9.0	33.3	41.0	67	0	33	0	83	17	0	0	0	0	Kendleton
5.1	41.0	10.9	22.4	19.6	7	8	84	1	75	9	1	4	3	8	Lamar Cons
1.9	21.1	13.0	17.2	11.5	5	5	90	0	79	7	5	1	4	4	Needville
9.3	40.8	9.7	27.6	16.9	12	10	78	1	64	8	8	9	3	8	Stafford MSD
															080 FRANKLIN
1.7	34.8	11.3	29.6	7.6	3	1	95	2	74	7	8	1	6	5	Mount Vernon
															081 FREESTONE
0.0	66.7	9.7	33.3	0.0	0	0	100	0	92	0	0	8	0	0	Dew
1.8	24.6	13.8	33.1	12.2	6	0	93	1	79	10	2	1	5	3	Fairfield
0.0	22.8	13.7	25.9	15.1	4	0	96	0	72	8	10	1	6	3	Teague
11.9	33.2	10.7	26.1	23.8	8	0	92	0	84	8	0	0	8	0	Wortham
															082 FRIO
5.0	30.0	12.3	16.2	17.0	0	28	72	0	75	11	4	3	6	1	Dilley
16.5	34.3	11.7	8.8	22.0	1	52	48	0	68	8	4	12	5	4	Pearsall
															083 GAINES
0.0	15.7	14.5	15.7	22.2	0	5	95	0	74	2	7	3	13	1	Loop
6.4	43.0	10.9	7.9	20.6	2	5	94	0	82	5	3	3	7	0	Seagraves
2.8	18.9	13.5	17.0	11.0	1	5	93	1	70	7	6	5	7	5	Seminole

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67 % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
077 FLOYD	Region 17											
Floydada	F	114,118	1.249	4,011	6,821,475	5,968	69	27	4	799,437	13	6,605,123
Lockney	M	101,008	1.250	3,740	4,853,590	5,919	72	26	3	2,540,730	54	4,723,661
078 FOARD	Region 9											
Crowell	M	158,408	1.220	4,632	2,610,707	7,524	65	31	3	391,831	16	2,494,997
079 FORT BEND	Region 4											
Fort Bend		162,699	1.677	2,198	277,268,808	5,448	46	53	1	44,034,956	18	283,000,795
Kendleton	M	215,547	1.500	2,968	566,375	5,394	42	56	2	91,993	24	246,002
Lamar Cons		192,706	1.590	2,141	83,601,805	5,679	38	58	4	18,478,204	23	87,502,517
Needville	M	87,051	1.554	3,598	13,132,829	5,495	68	31	1	2,262,716	9	26,307,557
Stafford MSD		404,281	1.595	307	18,232,039	6,587	9	90	2	1,475,368	9	18,220,041
080 FRANKLIN	Region 8											
Mount Vernon		246,313	1.440	1,326	8,792,137	5,694	30	68	2	2,479,584	30	9,046,874
081 FREESTONE	Region 12											
Dew	M	785,546	1.450	1,310	843,171	12,220	16	83	1	103,054	19	593,370
Fairfield	F	301,977	1.420	860	9,383,940	5,902	18	79	3	1,590,227	17	9,720,352
Teague	M	341,058	1.440	581	6,508,110	5,620	9	89	2	1,749,123	29	6,321,817
Wortham	M	135,760	1.580	4,424	2,463,090	7,532	67	31	2	508,677	23	2,373,305
082 FRIO	Region 20											
Dilley	M	83,640	1.525	4,963	6,760,168	7,161	75	21	4	2,257,603	37	6,464,301
Pearsall	F	77,183	1.520	3,966	13,527,351	5,655	71	24	5	1,760,486	14	13,515,520
083 GAINES	Region 17											
Loop	M	1,393,512	1.290	322	2,208,022	12,132	5	93	2	2,298,309	69	2,402,897
Seagraves	M	170,743	1.410	3,341	5,814,124	8,086	43	54	3	2,222,065	39	6,298,013
Seminole	M	903,620	0.830	331	15,877,138	6,671	8	90	3	19,502,246	79	16,544,120

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name
																077 FLOYD
55	7	5	11	18	4	6,364,726	5,568	3,653,676	3,197	71	9	13	1	6	1	Floydada
59	6	6	8	17	4	4,549,641	5,548	2,795,367	3,409	73	11	9	0	5	1	Lockney
																078 FOARD
55	10	6	9	19	2	2,456,413	7,079	1,378,259	3,972	56	26	10	0	7	0	Crowell
																079 FORT BEND
48	5	6	12	16	14	244,718,393	4,809	135,225,614	2,657	77	12	4	3	3	2	Fort Bend
9	35	1	28	27	1	244,002	2,324	21,240	202	78	0	21	0	0	0	Kendleton
53	6	5	13	18	6	82,476,897	5,602	46,289,187	3,144	75	12	6	1	4	3	Lamar Cons
27	2	3	5	8	56	11,688,736	4,891	7,012,993	2,934	81	9	5	1	3	1	Needville
51	5	5	8	15	18	15,031,199	5,430	9,260,851	3,346	75	9	7	5	4	1	Stafford MSD
																080 FRANKLIN
54	7	5	10	16	9	8,226,493	5,328	4,850,873	3,142	74	13	6	0	6	1	Mount Vernon
																081 FREESTONE
49	15	3	6	12	14	508,070	7,363	292,860	4,244	100	0	0	0	0	0	Dew
52	7	6	12	18	4	9,320,299	5,862	5,085,960	3,199	79	9	4	1	6	1	Fairfield
55	7	6	10	16	6	5,957,730	5,145	3,464,955	2,992	69	12	8	0	4	6	Teague
57	7	7	10	13	5	2,256,926	6,902	1,361,095	4,162	64	24	5	0	7	0	Wortham
																082 FRIO
55	7	8	9	17	4	6,214,014	6,583	3,569,670	3,781	66	15	9	0	7	2	Dilley
53	7	6	12	16	7	12,622,207	5,277	7,106,958	2,971	67	11	17	0	4	0	Pearsall
																083 GAINES
41	10	4	12	14	19	1,946,460	10,695	989,228	5,435	74	6	7	4	9	0	Loop
49	5	5	14	20	8	5,818,958	8,093	3,098,266	4,309	69	7	17	1	5	1	Seagraves
54	7	5	12	19	3	15,979,697	6,714	8,925,325	3,750	76	8	9	0	5	2	Seminole

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status					STUDENTS													
		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
084 GALVESTON	Region 4																	
Clear Creek		RE	29	28,205	7	12	73	9	11.4	8	4	9	9	95.9	0.9	7.3	1,576	94.9
Dickinson		AA	10	5,895	13	28	55	4	50.1	10	10	14	13	94.3	1.4	20.8	294	87.8
Friendswood		EX	6	4,864	1	5	91	3	3.7	10	1	19	8	96.3	0.3	4.2	342	98.1
Galveston		AA	18	9,873	36	32	29	3	58.4	12	10	12	8	93.3	0.9	25.8	456	85.6
High Island	M	AA	4	312	0	5	94	1	42.6	18	0	19	7	94.0	1.7	15.0	31	96.6
Hitchcock	F	AA	6	1,292	38	20	42	1	59.0	15	4	15	6	94.5	1.2	4.3	81	96.7
La Marque		AA	8	4,255	65	11	24	1	52.4	11	0	23	7	94.5	1.5	23.7	275	87.9
Santa Fe		AA	6	4,363	0	10	89	0	21.5	10	1	15	5	95.1	0.6	14.6	284	92.1
Texas City		AA	9	5,972	18	26	55	1	45.6	12	5	15	9	94.5	0.9	15.8	278	92.7
085 GARZA	Region 17																	
Post	M	RE	4	989	9	41	50	0	56.5	20	7	27	4	96.5	0.4	11.5	69	89.2
Southland	M	RE	1	185	2	49	50	0	65.9	15	4	29	9	95.5	0.0	0.0	12	100.0
086 GILLESPIE	Region 13																	
Doss Cons	M	AA	1	21	0	5	95	0	0.0	0	0	0	0	98.4	0.0	n/a	n/a	n/a
Fredericksburg	F	AA	6	2,810	1	33	66	1	38.1	14	8	28	5	96.6	0.5	9.4	219	94.6
Harper	M	EX	3	410	1	8	91	0	41.2	20	1	41	7	96.0	0.5	8.3	21	100.0
087 GLASSCOCK	Region 18																	
Glasscock County	M	RE	2	399	0	37	63	0	45.1	8	13	26	7	96.4	0.0	3.4	26	92.9
088 GOLIAD	Region 3																	
Goliad	F	RE	3	1,407	5	40	55	0	43.3	16	2	30	11	96.1	0.3	3.2	84	98.9
089 GONZALES	Region 13																	
Gonzales	F	AA	5	2,645	13	48	39	0	57.0	14	7	19	8	94.9	2.2	17.7	162	90.8
Nixon Smiley Cons		RE	5	958	2	59	38	1	72.0	13	9	29	9	95.6	1.5	22.6	54	93.8
Waelder	M	RE	2	243	28	66	6	0	90.9	16	6	32	7	95.6	0.9	13.0	15	94.1

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PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									(CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													084 GALVESTON
89.8	95.0	94.5	93.2	76.9	82.5	91.4	94.2	75.8	80.1	45.1	1080	22.2	Clear Creek
67.8	78.5	79.5	78.1	51.0	59.3	74.8	73.6	57.9	53.7	20.1	941	21.9	Dickinson
91.6	96.1	96.0	94.3	81.3	87.2	91.9	92.7	79.3	83.5	45.5	1071	22.4	Friendswood
75.3	84.5	85.8	83.5	60.2	76.0	89.1	96.2	66.6	46.8	34.9	1031	19.8	Galveston
63.1	82.7	59.2	76.2	n/a	28.6	65.6	LT5	53.1	44.0	27.3	927	n/a	High Island
58.4	71.6	80.2	67.9	44.7	58.8	70.5	LT5	52.4	46.5	6.1	843	LT5	Hitchcock
73.9	85.6	87.8	81.4	69.0	81.1	83.6	88.9	68.3	50.2	9.0	863	17.2	La Marque
80.8	88.8	89.7	86.9	LT5	66.5	82.3	100.0	72.2	51.8	18.5	923	20.1	Santa Fe
85.4	91.9	91.5	90.4	73.3	81.5	90.5	91.7	79.2	48.9	19.4	964	20.7	Texas City
													085 GARZA
84.8	90.6	95.5	92.1	63.2	80.3	89.6	n/a	77.9	41.0	20.0	979	20.3	Post
85.2	90.8	85.0	93.1	LT5	77.5	91.5	n/a	79.3	54.5	0.0	LT5	19.7	Southland
													086 GILLESPIE
80.0	90.0	LT5	77.8	n/a	n/a	80.0	n/a	n/a	n/a	n/a	n/a	n/a	Doss Cons
80.4	87.7	92.1	88.3	100.0	62.3	87.5	100.0	63.2	67.7	32.8	1019	21.8	Fredericksburg
90.7	95.7	98.4	94.2	LT5	83.3	91.2	n/a	88.6	?	5.9	940	17.5	Harper
													087 GLASSCOCK
94.5	95.0	96.3	96.9	n/a	84.1	98.3	n/a	86.9	90.9	30.0	1009	21.2	Glasscock County
													088 GOLIAD
84.9	91.8	90.9	91.3	72.2	75.8	91.3	LT5	73.2	83.6	17.9	942	21.1	Goliad
													089 GONZALES
70.8	77.5	80.0	86.3	50.8	61.2	84.6	60.0	61.7	59.3	17.4	952	19.9	Gonzales
83.9	87.8	93.0	94.1	75.0	82.1	87.6	LT5	79.1	61.9	26.9	919	21.3	Nixon Smiley Cons
80.6	85.6	92.5	90.6	72.0	84.8	LT5	n/a	83.2	58.3	14.3	n/a	18.9	Waelder

n/a indicates "not applicable" or "not available."
LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
084 GALVESTON	Region 4															
Clear Creek		3,033	1,749	0	2	5	58	5	31	109,385	56,093	45,882	35,107	16	9.3	16.1
Dickinson		745	375	1	3	8	50	11	26	65,241	48,597	37,043	32,465	23	7.9	15.7
Friendswood		514	277	1	3	6	54	7	29	71,051	52,929	40,508	33,976	13	9.5	17.6
Galveston		1,426	702	1	1	9	49	10	29	65,291	51,768	38,780	33,643	50	6.9	14.1
High Island	M	49	24	4	4	2	49	10	30	39,796	50,619	30,834	30,205	0	6.4	13.0
Hitchcock	F	201	99	1	3	7	49	20	20	70,976	54,326	37,152	35,537	29	6.4	13.0
La Marque		526	298	1	3	9	57	8	23	67,747	54,074	40,905	32,221	53	8.1	14.3
Santa Fe		492	253	1	3	7	52	10	27	66,561	52,132	39,944	33,130	11	8.9	17.2
Texas City		781	398	1	3	7	51	14	25	76,053	54,479	43,742	37,555	25	7.6	15.0
085 GARZA	Region 17															
Post	M	142	79	1	3	6	56	14	21	77,404	53,166	41,353	36,017	19	7.0	12.5
Southland	M	34	18	3	3	4	53	6	30	56,000	44,000	35,838	30,441	26	5.5	10.3
086 GILLESPIE	Region 13															
Doss Cons	M	6	2	0	0	0	32	32	36	0	0	0	33,557	0	3.4	10.6
Fredericksburg	F	372	194	2	2	5	52	11	28	58,718	43,663	35,973	33,407	10	7.6	14.5
Harper	M	65	36	2	3	1	54	12	28	84,071	54,084	45,189	31,674	2	6.3	11.5
087 GLASSCOCK	Region 18															
Glasscock County	M	68	37	1	3	4	54	6	31	65,790	50,585	43,935	37,892	18	5.9	10.8
088 GOLIAD	Region 3															
Goliad	F	217	106	1	3	6	49	10	30	60,452	47,201	39,020	31,060	31	6.5	13.3
089 GONZALES	Region 13															
Gonzales	F	366	181	1	3	7	49	17	24	61,966	46,357	35,165	30,912	21	7.2	14.6
Nixon Smiley Cons		153	75	2	2	6	49	11	30	58,199	51,311	33,114	34,504	22	6.3	12.7
Waelder	M	44	22	2	5	5	50	13	25	52,000	45,077	39,363	31,360	32	5.5	10.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															084 GALVESTON
10.9	28.2	12.4	31.9	12.6	2	4	93	1	84	7	1	2	1	5	Clear Creek
13.2	40.2	11.1	22.5	24.1	6	6	87	1	69	12	2	6	4	6	Dickinson
4.0	31.7	11.3	25.8	14.3	1	3	96	0	78	10	2	0	5	5	Friendswood
5.7	36.6	13.0	27.7	17.8	25	10	64	1	74	9	5	6	2	4	Galveston
8.3	33.3	11.2	20.8	22.2	0	0	100	0	86	4	0	0	10	0	High Island
8.1	24.1	13.1	14.7	19.4	11	6	83	0	70	8	13	1	7	2	Hitchcock
12.4	40.8	11.3	25.4	26.8	42	7	51	0	79	6	3	1	8	4	La Marque
1.8	35.3	11.3	18.8	20.0	0	2	96	1	74	11	5	0	5	6	Santa Fe
4.7	27.1	13.5	24.6	17.9	5	6	89	0	75	12	4	3	5	2	Texas City
															085 GARZA
0.0	22.7	13.6	13.5	5.1	0	3	97	0	71	8	12	1	8	0	Post
5.6	44.4	9.0	16.7	36.6	0	6	94	0	84	6	0	0	11	0	Southland
															086 GILLESPIE
0.0	0.0	11.0	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Doss Cons
2.1	23.4	13.8	24.6	12.5	0	5	95	0	67	11	6	4	6	5	Fredericksburg
5.6	39.4	9.2	13.7	18.5	0	0	100	0	73	8	10	0	8	0	Harper
															087 GLASSCOCK
0.0	24.3	12.2	16.2	25.0	0	5	95	0	79	6	0	5	9	0	Glasscock County
															088 GOLIAD
2.8	29.3	11.4	12.3	14.7	4	10	86	0	74	11	3	0	6	6	Goliad
															089 GONZALES
3.3	29.8	13.2	18.1	16.2	2	5	93	0	69	11	11	3	4	2	Gonzales
0.0	26.6	13.8	15.6	21.6	0	8	92	0	73	10	2	2	7	6	Nixon Smiley Cons
4.5	28.3	11.5	9.0	17.6	4	9	87	0	75	7	2	4	12	0	Waelder

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
084 GALVESTON	Region 4											
Clear Creek		263,162	1.641	693	129,621,912	4,596	20	80	0	27,023,086	21	136023,040
Dickinson		193,556	1.710	1,908	32,537,687	5,520	41	55	4	4,287,454	14	33524,236
Friendswood		184,487	1.672	1,650	25,625,633	5,268	35	65	0	7,802,944	34	26079,584
Galveston		212,278	1.520	1,557	53,864,553	5,456	30	65	5	11,550,541	23	55365,661
High Island	M	181,104	1.500	4,104	2,425,363	7,774	58	39	3	276,228	12	2312,158
Hitchcock	F	177,740	1.710	3,238	10,129,180	7,840	54	41	5	2,551,623	29	10022,642
La Marque		274,146	1.644	887	26,567,764	6,244	18	78	4	4,085,007	17	27934,792
Santa Fe		102,214	1.494	2,767	21,403,680	4,906	63	35	2	8,224,998	42	22534,057
Texas City		494,003	1.520	327	36,972,945	6,191	4	92	4	10,590,359	23	38394,903
085 GARZA	Region 17											
Post	M	281,378	1.450	1,840	6,214,350	6,283	31	67	3	4,165,816	68	6,212,719
Southland	M	188,302	1.500	4,074	1,263,588	6,830	52	45	3	778,833	65	1,240,583
086 GILLESPIE	Region 13											
Doss Cons	M	545,183	1.330	429	160,135	7,625	4	96	0	57,950	35	165,025
Fredericksburg	F	268,377	1.317	1,147	16,522,748	5,880	23	74	3	6,464,426	43	16,819,702
Harper	M	253,080	1.274	3,939	3,181,944	7,761	51	47	2	847,094	27	3,252,931
087 GLASSCOCK	Region 18											
Glasscock County	M	928,327	1.385	333	3,606,856	9,040	6	92	2	2,250,778	40	4,247,751
088 GOLIAD	Region 3											
Goliad	F	291,257	1.450	1,592	8,633,540	6,136	28	69	3	513,787	7	8,565,207
089 GONZALES	Region 13											
Gonzales	F	110,066	1.300	599	13,827,704	5,228	64	31	5	6,864,551	50	14,742,312
Nixon Smiley Cons		101,719	1.220	4,211	6,267,577	6,542	74	21	5	1,360,435	23	6,261,452
Waelder	M	190,438	1.360	3,866	1,765,841	7,267	58	38	4	224,805	13	1,823,429

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																084 GALVESTON
60	5	5	12	16	2	133,391,477	4,729	80,984,562	2,871	83	11	2	0	3	1	Clear Creek
49	7	6	11	19	8	30,965,297	5,253	16,579,514	2,812	67	13	8	7	4	1	Dickinson
51	6	5	10	14	13	22,639,374	4,654	13,323,882	2,739	82	14	1	0	2	2	Friendswood
53	7	4	14	16	6	52,289,301	5,296	29,321,779	2,970	66	13	5	6	4	6	Galveston
38	11	4	12	19	17	1,925,293	6,171	873,275	2,799	76	4	12	0	7	2	High Island
41	7	6	14	18	14	8,586,718	6,646	4,103,369	3,176	58	15	17	1	7	1	Hitchcock
46	8	6	13	20	8	25,769,918	6,056	12,861,878	3,023	73	10	6	0	6	4	La Marque
49	5	5	9	16	15	19,073,596	4,372	11,012,164	2,524	70	13	5	0	5	6	Santa Fe
49	6	5	14	16	10	34,504,427	5,778	18,832,785	3,154	62	16	9	3	5	5	Texas City
																085 GARZA
60	6	6	9	18	1	6,154,178	6,223	3,716,630	3,758	64	15	15	2	4	1	Post
57	14	6	9	13	1	1,226,002	6,627	707,042	3,822	72	4	12	0	10	1	Southland
																086 GILLESPIE
69	14	0	5	9	3	159,325	7,587	113,844	5,421	100	0	0	0	0	0	Doss Cons
47	6	4	10	17	15	14,326,503	5,098	7,936,474	2,824	71	10	9	1	6	4	Fredericksburg
45	7	4	9	14	21	2,563,430	6,252	1,451,800	3,541	75	16	1	0	8	0	Harper
																087 GLASSCOCK
51	7	4	12	15	11	3,767,751	9,443	2,154,252	5,399	78	5	5	6	4	2	Glasscock County
																088 GOLIAD
52	5	5	9	22	7	7,938,900	5,642	4,432,468	3,150	69	14	10	0	4	1	Goliad
																089 GONZALES
55	6	5	9	17	9	13,422,906	5,075	8,123,036	3,071	60	14	15	5	5	1	Gonzales
54	7	4	8	18	8	5,742,589	5,994	3,359,883	3,507	62	13	17	1	7	1	Nixon Smiley Cons
54	11	8	10	14	3	1,766,026	7,268	981,857	4,041	57	11	20	3	8	1	Waelder

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status					STUDENTS														
		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
090 GRAY	Region 16																	
Grandview Hopkins	M	EX	1	36	0	11	89	0	22.2	6	0	0	0	96.9	n/a	n/a	n/a	n/a
Lefors	M	AA	1	190	1	7	91	1	44.2	13	0	15	1	95.6	0.0	0.0	11	100.0
McLean	M	EX	1	197	3	4	92	2	48.7	18	0	18	3	95.8	1.8	0.0	14	100.0
Pampa	F	AA	7	3,800	5	19	74	2	42.1	13	5	10	14	95.5	0.1	12.7	244	93.0
091 GRAYSON	Region 10																	
Bells		RE	3	772	0	3	96	0	24.2	19	0	24	5	96.1	0.5	3.3	51	96.4
Collinsville	M	EX	2	506	0	7	93	1	25.3	15	2	27	7	96.9	0.8	3.2	29	96.7
Denison		RE	10	4,723	10	5	82	3	43.9	16	1	23	8	95.0	1.3	6.5	250	95.3
Gunter	F	EX	3	615	0	16	84	1	26.5	20	5	29	6	96.9	0.3	2.2	42	95.3
Howe	M	RE	4	913	0	3	94	3	18.9	13	0	23	6	96.9	0.2	2.8	60	96.9
Pottsboro	M	EX	3	1,257	0	1	98	1	22.7	12	0	27	7	95.9	0.7	13.8	77	92.1
S And S Cons	M	RE	3	865	0	2	96	2	23.7	15	0	15	5	96.4	1.2	9.4	46	94.3
Sherman		AA	14	6,109	19	11	68	2	41.4	14	5	14	13	94.9	2.4	17.2	297	88.2
Tioga	M	RE	1	137	1	11	88	1	42.3	15	0	0	10	96.4	0.0	n/a	n/a	n/a
Tom Bean	M	EX	3	783	1	1	96	2	18.3	16	0	26	6	96.6	0.2	4.2	59	96.7
Van Alstyne	M	AA	3	1,070	3	6	91	1	19.2	13	1	10	6	96.8	0.2	4.2	63	95.9
Whitesboro	M	RE	3	1,499	0	3	95	1	29.4	14	1	12	7	95.4	1.2	5.5	99	95.8
Whitewright	M	EX	3	666	9	4	87	0	41.9	17	1	23	6	96.7	0.0	2.1	44	97.0
092 GREGG	Region 7																	
Gladewater	M	AA	5	2,236	20	5	74	1	46.2	21	1	22	6	95.9	1.6	16.5	113	88.0
Kilgore		AA	7	3,639	21	9	70	1	41.3	12	4	28	6	94.2	1.2	10.4	238	94.7
Longview		AA	17	8,567	50	12	36	1	58.7	13	6	22	8	95.1	1.7	18.8	422	87.5
Pine Tree		AA	7	4,807	7	12	78	2	31.5	9	3	22	8	95.6	0.3	11.6	244	91.0
Sabine	F	RE	3	1,339	12	4	84	1	35.6	14	1	18	10	95.3	2.0	9.5	115	93.7
Spring Hill	M	RE	4	1,685	3	5	92	1	20.8	11	0	18	6	96.4	2.0	9.4	95	92.1
White Oak	M	RE	4	1,350	3	2	94	1	0.7	9	0	18	10	96.3	0.9	13.7	71	93.2
093 GRIMES	Region 6																	
Anderson Shiro Cons	M	AA	2	572	17	9	75	0	36.2	12	2	25	4	96.1	1.8	8.5	37	94.9
Iola	M	RE	2	441	2	8	89	0	44.2	18	0	39	6	96.0	0.0	0.0	35	100.0

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													090 GRAY
100.0	100.0	LT 5	100.0	n/a	LT 5	100.0	n/a	LT 5	n/a	n/a	n/a	n/a	Grandview Hopkins
74.0	94.7	70.0	87.8	LT 5	80.0	75.4	LT 5	62.1	77.8	14.3	LT 5	18.6	Lefors
98.8	100.0	100.0	98.7	LT 5	100.0	98.6	n/a	100.0	8.3	LT 5	LT 5	n/a	McLean
85.6	92.3	93.1	90.0	47.8	74.2	90.2	77.4	72.7	63.6	29.7	1001	20.5	Pampa
													091 GRAYSON
84.0	90.9	87.9	89.9	n/a	90.0	83.9	n/a	80.0	59.5	36.4	1017	21.7	Bells
90.2	93.9	97.8	94.3	n/a	80.0	91.2	n/a	87.8	65.4	17.6	LT 5	20.7	Collinsville
88.5	95.0	96.6	91.9	77.2	86.3	90.1	86.3	84.1	50.5	27.3	1072	20.7	Denison
98.1	99.5	100.0	98.6	n/a	93.8	98.5	LT 5	95.6	62.2	21.7	LT 5	19.5	Gunter
91.2	94.4	98.9	94.4	n/a	80.0	91.6	93.3	82.9	64.8	34.3	1211	21.3	Howe
88.7	95.0	93.9	92.8	n/a	83.3	88.9	75.0	90.8	57.4	23.1	983	20.9	Pottsboro
85.3	93.9	95.6	89.9	LT 5	66.7	85.9	LT 5	75.6	43.9	33.3	1048	20.6	S And S Cons
79.5	88.2	91.8	85.7	60.3	68.3	85.8	82.8	64.9	56.0	42.9	1071	20.8	Sherman
81.7	87.5	91.3	93.2	LT 5	100.0	78.8	n/a	83.3	n/a	n/a	n/a	n/a	Tioga
90.3	95.5	93.7	94.8	LT 5	100.0	90.0	100.0	85.5	49.1	26.9	949	21.9	Tom Bean
80.6	87.7	97.1	87.5	66.7	84.0	80.6	LT 5	65.9	66.1	17.9	959	19.5	Van Alstyne
79.8	89.0	87.5	87.5	LT 5	78.3	79.8	75.0	71.5	59.3	44.4	908	22.1	Whitesboro
93.3	95.9	93.9	98.3	96.0	100.0	92.7	n/a	90.4	79.4	11.1	948	18.9	Whitewright
													092 GREGG
79.0	89.5	92.1	84.1	58.1	58.3	84.9	57.1	73.1	69.1	24.6	980	19.7	Gladewater
79.5	88.9	86.6	85.8	61.0	68.5	85.2	100.0	65.9	37.8	23.0	1026	19.8	Kilgore
78.5	87.9	88.6	85.3	69.1	75.1	90.7	91.4	68.4	63.5	29.4	994	19.9	Longview
85.0	92.0	91.0	90.2	63.9	68.7	88.5	94.0	70.6	76.2	42.5	1075	22.9	Pine Tree
82.5	92.2	92.1	89.5	71.4	88.5	83.3	100.0	70.7	47.4	32.6	1073	21.4	Sabine
89.1	94.1	95.9	93.4	81.8	83.3	89.5	LT 5	79.6	74.4	31.3	1056	21.8	Spring Hill
88.6	94.0	93.5	93.0	75.0	78.6	89.2	83.3	75.9	72.7	47.9	1073	23.1	White Oak
													093 GRIMES
75.9	84.8	84.9	83.6	48.9	81.0	81.5	n/a	64.1	83.9	30.8	948	19.9	Anderson Shiro Cons
81.0	91.8	90.9	85.2	LT 5	68.8	81.8	LT 5	81.8	65.5	15.8	899	17.7	Iola

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
090 GRAY	Region 16															
Grandview Hopkins	M	8	3	6	3	3	36	10	42	51,500	51,500	51,500	32,516	0	4.4	12.0
Lefors	M	29	16	2	2	2	55	15	24	50,000	31,739	40,405	32,995	0	6.4	11.8
McLean	M	41	25	2	3	1	60	7	27	54,122	48,148	29,499	31,539	0	4.8	8.0
Pampa	F	495	278	1	2	6	56	13	22	62,985	52,433	38,497	33,852	9	7.7	13.7
091 GRAYSON	Region 10															
Bells		115	63	2	3	5	55	14	22	51,911	48,813	34,329	32,733	2	6.7	12.2
Collinsville	M	74	44	1	3	1	60	8	27	63,000	46,500	33,558	34,008	5	6.9	11.5
Denison		604	295	1	2	8	49	9	30	67,698	53,382	38,108	34,745	7	7.8	16.0
Gunter	F	127	60	1	3	14	47	0	35	66,434	52,458	41,264	30,633	2	4.9	10.3
Howe	M	121	71	2	3	3	59	9	24	62,698	48,450	40,732	32,092	2	7.6	12.8
Pottsboro	M	165	89	1	2	4	54	15	24	59,750	48,391	38,355	33,180	1	7.6	14.2
S And S Cons	M	102	60	1	3	5	59	8	24	58,118	50,245	34,080	34,695	3	8.5	14.5
Sherman		824	434	2	3	6	53	11	26	63,658	55,641	39,466	33,080	15	7.4	14.1
Tioga	M	25	13	4	4	0	52	16	24	55,775	45,200	0	27,279	4	5.5	10.5
Tom Bean	M	107	61	1	3	4	57	10	25	62,471	48,012	37,372	31,111	3	7.3	12.8
Van Alstyne	M	120	75	1	4	2	63	9	21	57,760	42,555	34,198	30,658	2	8.9	14.3
Whitesboro	M	199	110	2	4	5	55	15	19	58,817	44,543	38,288	31,907	4	7.5	13.6
Whitewright	M	90	51	3	3	4	57	13	19	46,058	50,008	31,758	33,550	8	7.4	13.0
092 GREGG	Region 7															
Gladewater	M	318	159	1	2	4	50	15	27	50,128	47,244	37,464	32,384	21	7.0	14.1
Kilgore		459	257	1	3	3	56	7	30	58,778	43,792	38,121	32,923	14	7.9	14.2
Longview		1,241	617	1	2	6	50	13	28	64,092	51,502	39,075	31,234	39	6.9	13.9
Pine Tree		557	302	1	2	7	54	7	28	62,362	46,350	32,810	32,581	10	8.6	15.9
Sabine	F	185	94	2	3	6	51	10	28	49,309	47,565	30,549	32,231	11	7.2	14.3
Spring Hill	M	171	111	2	3	4	65	8	18	58,633	46,207	37,914	32,457	0	9.8	15.2
White Oak	M	164	85	1	3	7	52	6	31	46,246	46,195	35,765	34,447	3	8.2	15.9
093 GRIMES	Region 6															
Anderson Shiro Cons	M	92	51	1	1	3	56	10	29	54,000	48,238	38,159	31,220	17	6.2	11.2
Iola	M	67	34	3	4	4	51	13	25	49,363	49,835	29,672	33,127	9	6.5	12.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															090 GRAY
0.0	33.3	10.3	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Grandview Hopkins
6.2	26.8	13.2	21.1	0.0	0	0	100	0	85	0	0	0	15	0	Lefors
16.3	39.3	12.3	15.9	17.4	0	0	100	0	84	4	4	0	7	0	McLean
6.5	24.2	13.6	24.6	16.5	1	3	95	1	81	8	3	1	6	1	Pampa
															091 GRAYSON
1.6	25.3	12.6	32.0	11.1	0	2	97	2	75	14	0	0	8	4	Bells
0.0	22.7	12.6	25.0	27.3	0	0	100	0	86	5	1	1	7	0	Collinsville
2.0	25.7	14.3	38.4	11.9	3	1	96	1	73	10	7	0	5	4	Denison
0.0	40.0	8.6	8.3	11.4	0	2	98	0	65	27	0	0	5	3	Gunter
8.4	36.7	12.5	15.6	16.0	0	0	100	0	78	4	1	0	6	10	Howe
0.0	29.9	12.5	29.5	12.3	0	0	100	0	80	7	1	0	7	5	Pottsboro
0.0	23.3	16.2	35.0	16.5	0	0	97	3	77	7	4	0	8	4	S And S Cons
3.9	37.9	11.0	41.8	14.8	5	3	91	1	76	10	5	1	3	5	Sherman
0.0	61.5	6.8	7.7	30.6	0	0	92	8	81	8	9	0	2	0	Tioga
9.8	39.2	9.6	16.7	13.8	0	2	98	0	83	7	2	0	6	2	Tom Bean
6.7	33.4	11.4	33.1	21.4	0	0	100	0	86	9	0	1	3	1	Van Alstyne
6.3	38.2	11.6	25.5	18.5	0	0	98	2	79	9	2	2	6	2	Whitesboro
2.0	21.5	13.3	45.0	19.1	2	2	96	0	77	11	4	0	6	2	Whitewright
															092 GREGG
0.6	20.8	13.0	34.9	12.1	7	1	92	1	71	15	4	0	7	3	Gladewater
1.9	26.5	12.6	29.2	17.1	7	0	93	1	65	8	12	1	6	8	Kilgore
4.5	28.9	13.5	32.9	15.4	25	3	72	0	66	13	9	3	5	5	Longview
2.8	21.0	14.1	32.1	15.0	4	1	95	0	77	6	8	1	5	4	Pine Tree
2.0	25.4	14.1	30.4	17.2	3	1	96	0	79	10	5	0	5	2	Sabine
4.1	21.7	13.8	32.1	9.7	0	0	100	0	85	7	1	0	7	0	Spring Hill
2.4	17.7	15.8	54.0	8.6	2	0	98	0	87	4	3	0	5	1	White Oak
															093 GRIMES
0.0	39.3	11.3	9.8	19.1	6	0	94	0	80	9	1	0	9	1	Anderson Shiro Cons
2.9	17.0	13.7	14.6	12.0	0	0	100	0	79	9	0	0	12	0	Iola

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
090 GRAY	Region 16											
Grandview Hopkins	M	2,128,002	1.277	332	459,035	12,751	5	95	0	1,104,105	113	420,510
Lefors	M	399,508	1.620	417	1,322,384	6,960	4	94	2	878,193	75	1,302,613
McLean	M	404,811	1.450	1,773	2,033,701	10,323	37	60	2	433,448	23	2,028,124
Pampa	F	188,543	1.475	1,878	20,209,127	5,318	40	57	3	609,718	3	20,152,418
091 GRAYSON	Region 10											
Bells		71,212	1.520	4,840	4,779,895	6,192	78	21	1	778,651	18	4,758,789
Collinsville	M	76,282	1.480	4,696	3,152,304	6,230	76	23	1	870,249	31	3,073,883
Denison		143,173	1.520	2,786	26,114,337	5,529	51	45	4	6,651,687	29	25,747,992
Gunter	F	64,315	1.430	5,530	3,999,750	6,504	80	18	2	488,027	14	3,741,153
Howe	M	92,677	1.450	4,122	5,541,072	6,069	71	28	1	296,841	6	5,468,781
Pottsboro	M	193,312	1.704	2,539	8,144,617	6,479	40	57	3	546,196	8	7,989,865
S And S Cons	M	163,733	1.600	3,152	5,397,750	6,240	53	45	2	172,712	4	5,340,228
Sherman		242,440	1.727	1,369	35,984,280	5,890	24	72	3	3,931,250	12	37,607,129
Tioga	M	158,802	1.330	3,589	1,041,276	7,601	70	27	3	-69,087	0	918,149
Tom Bean	M	80,986	1.480	4,699	5,101,223	6,515	77	22	2	1,672,008	37	5,234,260
Van Alstyne	M	112,170	1.370	3,527	5,748,585	5,373	65	33	2	2,120,470	42	5,632,850
Whitesboro	M	111,347	1.500	3,306	8,456,393	5,641	62	35	3	3,576,859	46	8,476,239
Whitewright	M	95,282	1.480	4,505	4,133,243	6,206	73	25	2	1,510,739	41	4,178,607
092 GREGG	Region 7											
Gladewater	M	141,382	1.612	2,822	12,057,513	5,392	53	44	3	3,461,184	32	11,782,750
Kilgore		163,812	1.534	1,789	19,273,768	5,296	46	51	3	3,118,457	18	19,261,774
Longview		235,059	1.429	1,357	44,678,484	5,215	25	69	5	8,472,378	22	44,678,200
Pine Tree		262,867	1.636	547	23,138,571	4,814	12	86	3	-606,480	0	22,455,213
Sabine	F	107,487	1.500	3,337	7,246,360	5,412	67	30	2	1,420,774	21	6,962,657
Spring Hill	M	126,957	1.825	2,393	8,486,944	5,037	53	46	2	3,642,787	45	9,137,784
White Oak	M	180,488	1.500	1,525	5,513,614	4,084	26	72	2	5,490,848	87	6,587,830
093 GRIMES	Region 6											
Anderson Shiro Cons	M	261,803	1.400	1,748	3,232,796	5,652	27	71	2	1,547,325	45	3,786,068
Iola	M	117,618	1.400	3,979	2,797,375	6,343	63	35	2	1,187,715	45	2,806,375

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name
																090 GRAY
34	10	16	13	24	3	408,710	11,353	144,640	4,018	100	0	0	0	0	0	Grandview Hopkins
52	10	5	11	12	10	1,178,013	6,200	681,309	3,586	74	15	4	0	5	1	Lefors
52	10	6	9	15	8	1,861,597	9,450	1,051,570	5,338	78	7	7	0	7	1	McLean
54	5	5	9	19	7	18,700,890	4,921	10,983,061	2,890	75	12	5	1	6	1	Pampa
																091 GRAYSON
54	8	5	8	16	10	4,305,339	5,577	2,564,658	3,322	68	17	5	0	8	2	Bells
55	5	5	8	13	13	2,680,792	5,298	1,695,829	3,351	81	9	4	0	5	1	Collinsville
53	5	5	10	20	8	23,748,020	5,028	13,663,143	2,893	70	13	11	0	5	1	Denison
56	5	6	10	16	7	3,497,654	5,687	2,094,193	3,405	74	16	5	0	5	0	Gunter
52	5	5	8	17	11	4,848,465	5,310	2,857,700	3,130	76	7	2	0	7	9	Howe
49	5	5	10	16	15	6,804,759	5,413	3,932,936	3,129	75	9	9	0	6	1	Pottsboro
51	5	5	9	16	13	4,621,093	5,342	2,732,766	3,159	76	15	4	0	5	1	S And S Cons
50	6	4	10	16	14	32,239,812	5,277	18,855,874	3,087	75	13	5	0	3	3	Sherman
53	11	7	13	15	1	910,649	6,647	488,990	3,569	77	9	12	0	0	2	Tioga
49	5	4	12	16	15	4,457,756	5,693	2,563,692	3,274	81	12	0	0	7	0	Tom Bean
52	6	4	7	16	15	4,814,912	4,500	2,948,999	2,756	77	13	4	0	6	1	Van Alstyne
56	3	6	8	17	10	7,639,518	5,096	4,749,747	3,169	80	13	3	0	3	1	Whitesboro
50	6	5	10	15	13	3,649,177	5,479	2,108,148	3,165	69	13	10	0	6	2	Whitewright
																092 GREGG
55	7	4	10	17	8	10,873,215	4,863	6,422,489	2,872	67	22	8	0	3	0	Gladewater
53	5	5	11	15	11	17,175,912	4,720	10,119,449	2,781	71	8	11	1	7	3	Kilgore
49	6	4	12	19	10	40,394,894	4,715	21,847,377	2,550	72	15	7	2	3	1	Longview
51	6	4	11	18	11	20,073,719	4,176	11,360,110	2,363	80	9	5	0	6	1	Pine Tree
57	5	7	11	18	2	6,832,360	5,103	3,968,962	2,964	77	11	6	0	5	2	Sabine
49	5	5	10	16	15	7,781,789	4,618	4,489,356	2,664	81	9	4	0	6	0	Spring Hill
55	7	5	10	19	4	6,342,664	4,698	3,628,496	2,688	81	6	8	0	4	2	White Oak
																093 GRIMES
52	8	4	9	16	10	3,391,926	5,930	1,973,218	3,450	77	11	4	0	6	1	Anderson Shiro Cons
56	8	6	10	19	2	2,748,175	6,232	1,569,769	3,560	68	10	14	0	7	1	Iola

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
093 GRIMES	Region 6																	
Navasota	F	AA	5	3,178	29	26	45	0	55.8	11	6	22	3	94.8	2.0	19.8	153	87.2
Richards	M	AA	2	155	27	0	74	0	49.0	16	0	17	13	95.6	0.0	n/a	n/a	LT 5
094 GUADALUPE	Region 13																	
Marion		RE	4	1,285	2	26	71	1	32.8	16	4	25	5	96.5	0.2	6.7	53	94.7
Navarro	M	AA	3	911	2	32	66	1	26.6	13	1	14	11	96.9	0.5	11.7	51	94.5
Schertz Cibolo U City		AA	10	5,939	7	24	68	1	28.4	14	2	12	6	95.5	0.3	7.9	387	96.7
Seguin		AA	16	7,362	8	55	36	1	56.4	14	7	20	8	95.6	1.6	21.6	419	87.4
095 HALE	Region 17																	
Abernathy	F	RE	3	886	4	45	51	0	46.8	19	2	22	5	96.7	0.2	12.1	44	92.6
Cotton Center	M	EX	1	192	0	48	52	0	65.1	12	8	44	13	97.3	0.0	0.0	10	100.0
Hale Center	M	RE	4	758	6	68	26	0	76.3	14	5	20	8	96.8	0.3	12.3	41	97.4
Petersburg	M	RE	3	408	3	66	31	0	58.3	20	9	26	6	97.1	0.5	3.3	28	96.4
Plainview		RE	12	6,255	7	63	29	1	58.3	14	7	23	8	95.2	1.6	16.1	289	92.0
096 HALL	Region 16																	
Lakeview	M	US	1	83	0	90	10	0	100.0	15	25	34	8	95.6	1.9	11.1	8	85.7
Memphis	M	AA	4	511	14	40	46	0	57.5	24	8	20	8	95.7	1.1	18.4	33	84.4
Turkey Quitaque	M	AA	1	259	2	42	56	0	61.0	15	16	38	10	95.8	0.6	11.8	27	90.0
097 HAMILTON	Region 12																	
Hamilton	F	RE	2	926	0	7	93	1	45.9	18	2	21	4	96.0	0.2	6.6	66	98.5
Hico	M	AA	3	651	0	17	83	0	61.3	15	11	31	8	96.7	1.2	15.7	39	93.0
098 HANSFORD	Region 16																	
Gruver	M	EX	3	466	0	43	57	0	46.6	14	13	30	7	97.5	0.4	15.4	30	88.6
Pringle Morse Cons	M	EX	1	77	0	46	55	0	50.6	12	33	0	10	97.9	0.0	n/a	n/a	n/a
Spearman	M	RE	3	784	0	41	59	1	46.0	15	14	26	6	96.5	0.3	4.5	52	96.5

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													093 GRIMES
76.2	82.1	87.8	88.4	60.1	69.5	89.1	n/a	65.2	56.1	17.6	920	19.2	Navasota
73.2	91.0	88.2	78.3	83.3	n/a	71.2	n/a	71.0	n/a	LT 5	LT 5	LT 5	Richards
													094 GUADALUPE
83.7	91.5	87.5	90.6	37.5	75.2	87.0	LT 5	76.6	57.5	26.1	965	18.3	Marion
80.9	88.5	86.6	87.4	50.0	63.8	89.7	LT 5	67.5	70.7	20.7	1025	19.3	Navarro
78.2	88.7	84.9	85.5	72.4	69.0	81.6	81.1	64.4	57.7	25.7	992	21.5	Schertz Cibolo U City
71.3	81.6	82.3	82.2	53.9	63.1	85.0	85.0	60.5	54.0	23.2	955	19.5	Seguin
													095 HALE
87.0	93.5	94.6	93.1	84.6	79.5	93.6	LT 5	79.9	74.4	6.9	982	18.8	Abernathy
90.3	98.6	96.3	93.1	n/a	85.7	93.2	n/a	86.8	40.0	LT 5	LT 5	19.6	Cotton Center
81.8	88.7	92.3	87.3	80.0	78.4	88.8	n/a	78.8	51.4	15.8	LT 5	19.7	Hale Center
88.2	92.7	90.8	94.4	LT 5	85.0	95.2	n/a	83.3	81.5	13.6	n/a	19.1	Petersburg
82.6	88.0	91.4	90.8	79.1	77.7	92.2	82.6	76.0	65.6	20.1	967	19.7	Plainview
													096 HALL
71.0	78.6	100.0	90.3	n/a	72.4	LT 5	n/a	71.0	25.0	LT 5	n/a	LT 5	Lakeview
68.3	83.0	82.6	79.1	41.4	65.5	77.8	n/a	58.2	70.8	0.0	LT 5	17.1	Memphis
84.3	86.0	100.0	97.0	LT 5	66.7	93.8	n/a	75.4	60.9	21.4	LT 5	19.1	Turkey Quitaque
													097 HAMILTON
87.1	91.8	96.2	91.5	n/a	87.0	87.1	LT 5	81.8	78.2	32.6	1268	21.4	Hamilton
87.6	93.5	94.5	94.8	n/a	63.2	91.5	n/a	82.7	70.0	9.5	956	20.4	Hico
													098 HANSFORD
93.8	96.8	98.0	96.0	n/a	88.6	97.8	LT 5	89.8	84.6	13.6	n/a	20.2	Gruver
97.0	100.0	100.0	96.9	n/a	85.7	100.0	n/a	88.9	n/a	n/a	n/a	n/a	Pringle Morse Cons
84.9	89.8	89.9	91.8	n/a	76.3	89.5	LT 5	75.8	63.0	37.9	LT 5	21.8	Spearman

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
093 GRIMES	Region 6															
Navasota	F	400	221	1	2	4	55	15	22	65,506	52,859	41,081	31,253	27	7.9	14.4
Richards	M	28	16	4	4	4	57	14	18	60,000	41,500	28,422	28,202	11	5.5	9.6
094 GUADALUPE	Region 13															
Marion		173	92	2	3	6	53	9	28	47,031	50,012	39,033	32,810	9	7.4	14.0
Navarro	M	134	74	2	2	6	56	8	26	46,261	51,349	34,354	30,837	17	6.8	12.2
Schertz Cibolo U City		788	372	1	3	8	47	15	26	65,117	51,278	37,033	33,589	22	7.5	16.0
Seguin		1,004	531	1	2	7	53	13	24	58,801	51,900	38,279	32,806	34	7.3	13.9
095 HALE	Region 17															
Abernathy	F	148	75	2	2	4	51	19	22	59,132	52,458	38,981	35,983	18	6.0	11.8
Cotton Center	M	32	17	3	4	3	52	9	28	60,000	35,487	24,024	28,933	23	6.0	11.5
Hale Center	M	116	63	3	3	3	55	14	23	52,457	42,109	39,248	30,346	28	6.5	12.0
Petersburg	M	69	37	4	4	2	54	11	25	48,282	46,016	40,182	33,307	21	5.9	11.0
Plainview		742	418	1	2	7	56	20	14	58,505	50,771	37,379	30,724	25	8.4	15.0
096 HALL	Region 16															
Lakeview	M	22	12	0	0	1	55	18	26	45,521	45,521	34,371	29,303	27	3.8	6.9
Memphis	M	102	52	1	4	1	51	25	20	60,500	42,943	31,907	30,754	21	5.0	9.9
Turkey Quitaque	M	51	26	2	2	1	52	22	21	60,000	48,041	39,820	33,037	15	5.1	9.9
097 HAMILTON	Region 12															
Hamilton	F	143	76	2	1	9	53	16	19	52,676	49,909	39,271	30,561	2	6.5	12.2
Hico	M	89	54	1	3	7	60	16	13	63,440	46,761	32,997	30,820	2	7.3	12.2
098 HANSFORD	Region 16															
Gruver	M	79	46	1	3	9	58	7	23	65,239	47,541	32,446	34,378	11	5.9	10.1
Pringle Morse Cons	M	24	12	6	2	5	51	8	27	43,334	52,500	33,192	31,953	6	3.3	6.4
Spearman	M	119	71	1	2	5	60	10	22	57,867	50,677	40,883	33,707	11	6.6	11.0

"?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															093 GRIMES
4.5	38.9	10.3	19.8	23.8	7	4	89	0	72	7	6	4	6	4	Navasota
0.0	56.8	9.0	12.3	13.4	0	0	100	0	90	6	1	0	1	3	Richards
															094 GUADALUPE
0.0	26.2	13.5	23.4	14.2	0	2	98	0	74	14	4	1	6	0	Marion
0.0	32.9	10.7	18.8	15.6	0	5	95	0	82	7	4	1	2	4	Navarro
1.9	47.3	9.9	21.0	11.2	4	8	86	1	75	13	2	1	5	5	Schertz Cibolo U City
5.1	31.8	12.6	18.5	14.5	3	14	83	0	70	11	7	5	4	4	Seguin
															095 HALE
0.0	18.7	14.6	10.7	7.6	0	1	99	0	68	14	9	1	8	1	Abernathy
18.0	41.7	8.2	12.0	33.4	0	6	88	6	79	0	9	0	12	1	Cotton Center
4.0	34.6	10.9	11.1	15.8	2	9	87	2	80	5	4	2	9	0	Hale Center
0.0	10.8	14.8	2.7	13.3	3	0	97	0	76	7	8	0	7	1	Petersburg
5.0	36.9	10.6	22.4	14.4	2	11	86	1	77	8	4	5	5	2	Plainview
															096 HALL
0.0	48.6	9.6	14.1	39.3	0	0	100	0	77	6	1	8	8	0	Lakeview
0.0	34.6	10.3	10.4	19.7	2	2	96	0	67	17	4	2	5	3	Memphis
0.0	18.5	13.7	5.1	3.8	0	8	89	4	66	8	10	4	13	0	Turkey Quitaque
															097 HAMILTON
2.6	31.6	11.5	7.2	13.5	0	1	97	1	75	10	5	1	6	3	Hamilton
0.0	28.0	12.2	28.8	17.5	0	2	98	0	77	12	2	4	4	1	Hico
															098 HANSFORD
7.6	26.9	13.0	18.3	25.9	0	0	100	0	81	6	3	2	7	1	Gruver
0.0	24.9	10.1	16.6	17.5	0	0	100	0	82	7	0	11	0	0	Pringle Morse Cons
1.4	27.5	13.3	14.8	10.2	0	0	100	0	78	9	2	3	6	2	Spearman

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
093 GRIMES	Region 6											
Navasota	F	176,630	1.450	2,104	17,090,779	5,378	42	54	4	5,445,424	35	17,341,664
Richards	M	264,403	1.380	3,486	1,110,654	7,166	53	43	4	106,455	10	1,092,656
094 GUADALUPE	Region 13											
Marion		95,090	1.479	3,827	7,303,940	5,684	70	28	2	2,774,444	43	7,303,944
Navarro	M	245,993	1.618	1,964	5,940,611	6,521	36	62	2	533,271	10	6,136,127
Schertz Cibolo U City		129,741	1.692	2,750	32,643,519	5,496	55	43	2	6,755,983	23	32,648,907
Seguin		138,681	1.640	2,816	41,737,040	5,669	53	44	3	7,203,105	20	42,850,195
095 HALE	Region 17											
Abernathy	F	141,454	1.500	3,891	5,394,405	6,088	62	36	2	3,523,761	61	5,868,759
Cotton Center	M	172,091	1.252	3,579	1,117,776	5,822	50	46	4	579,247	53	1,160,442
Hale Center	M	80,494	1.19[illegible]	3,559	4,528,395	5,974	74	21	5	2,372,715	56	4,499,050
Petersburg	M	96,567	1.50[illegible]	4,944	2,895,935	7,098	74	23	3	363,253	13	2,883,742
Plainview		113,170	1.280	2,597	31,592,477	5,051	62	34	4	11,236,954	35	33,587,583
096 HALL	Region 16											
Lakeview	M	200,697	1.296	4,399	631,125	7,604	58	36	6	1,631	0	678,545
Memphis	M	135,951	1.317	4,718	3,656,234	7,155	70	28	3	901,723	25	3,576,553
Turkey Quitaque	M	120,346	1.051	1,285	1,721,600	6,647	73	23	4	549,354	32	1,825,727
097 HAMILTON	Region 12											
Hamilton	F	144,578	1.290	329	5,969,655	6,447	62	36	2	1,061,949	19	5,982,510
Hico	M	81,716	1.380	4,539	3,592,715	5,519	76	20	4	804,556	25	3,400,469
098 HANSFORD	Region 16											
Gruver	M	481,582	1.350	609	3,615,855	7,759	11	87	2	557,102	16	3,631,492
Pringle Morse Cons	M	1,552,409	1.246	392	1,105,140	14,352	2	96	2	1,199,541	62	1,579,044
Spearman	M	327,191	1.330	1,964	5,433,368	6,930	32	66	2	2,263,917	43	5,652,090

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																093 GRIMES
50	8	5	10	19	7	16,108,422	5,069	8,703,640	2,739	74	9	8	3	6	1	Navasota
54	14	6	9	14	3	1,059,056	6,833	587,609	3,791	82	8	4	0	5	0	Richards
																094 GUADALUPE
52	7	5	8	16	12	6,433,871	5,007	3,810,264	2,965	73	13	5	2	6	2	Marion
49	5	6	8	18	14	5,307,676	5,826	3,022,039	3,317	82	13	1	0	3	1	Navarro
52	6	5	11	17	10	29,513,110	4,969	16,884,069	2,843	65	16	11	1	5	3	Schertz Cibolo U City
50	6	5	9	16	14	37,027,160	5,029	21,439,808	2,912	70	13	5	6	4	2	Seguin
																095 HALE
55	6	4	11	13	12	5,186,659	5,854	3,219,770	3,634	85	12	2	1	1	0	Abernathy
53	10	5	14	17	1	1,143,942	5,958	614,965	3,203	61	4	22	1	10	2	Cotton Center
53	8	5	11	17	5	4,262,380	5,623	2,400,972	3,168	67	7	17	2	8	0	Hale Center
56	7	7	11	14	5	2,730,955	6,694	1,601,581	3,925	73	10	9	1	6	1	Petersburg
50	6	5	18	17	3	32,485,802	5,194	16,747,475	2,677	73	11	9	0	5	1	Plainview
																096 HALL
57	11	4	13	14	0	675,294	8,136	385,799	4,648	57	18	14	2	8	0	Lakeview
58	8	7	9	12	5	3,404,853	6,663	2,088,972	4,088	62	18	12	1	5	2	Memphis
54	9	4	8	19	7	1,705,427	6,585	992,317	3,831	68	9	9	0	13	0	Turkey Quitaque
																097 HAMILTON
52	5	4	8	15	16	4,995,860	5,395	3,116,888	3,366	69	14	7	0	7	2	Hamilton
50	6	6	16	19	2	3,329,643	5,115	1,716,657	2,637	84	0	10	2	4	1	Hico
																098 HANSFORD
54	8	7	10	16	6	3,423,471	7,347	1,954,290	4,194	76	6	7	3	7	1	Gruver
34	10	3	8	11	34	1,045,403	13,577	535,673	6,957	83	7	7	1	0	2	Pringle Morse Cons
54	6	4	11	16	9	5,131,826	6,546	3,038,895	3,876	72	12	8	1	7	1	Spearman

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
099 HARDEMAN Region 9																	
Chillicothe M	RE	2	271	5	30	63	2	70.8	18	3	35	3	97.4	0.0	0.0	29	100.0
Quanah F	RE	3	654	6	25	69	1	47.7	22	2	44	9	96.7	0.5	1.7	56	96.6
100 HARDIN Region 5																	
Hardin Jefferson F	AA	6	2,309	13	3	84	0	25.7	16	1	20	7	96.3	2.3	6.5	145	96.3
Kountze M	AA	3	1,387	16	2	81	1	41.5	14	0	25	7	94.9	2.8	18.8	63	88.3
Lumberton F	RE	6	3,226	0	1	98	1	24.4	11	0	9	3	95.2	1.0	3.3	249	96.7
Silsbee	AA	6	3,358	21	1	78	0	39.0	21	0	14	7	94.9	0.9	10.6	242	95.3
West Hardin County Cons M	RE	3	701	0	1	99	0	42.5	14	0	36	9	94.1	2.4	27.1	32	84.8
101 HARRIS Region 4																	
Aldine	RE	56	49,453	36	47	14	3	70.5	12	18	9	6	95.1	2.3	26.7	1,986	84.3
Alief	AA	34	41,056	36	33	14	17	48.2	11	24	9	8	95.4	1.9	11.4	1,606	93.1
Channelview	AA	9	6,506	14	40	45	2	51.5	12	15	19	5	95.2	0.3	2.9	326	97.9
Crosby	AA	6	3,941	25	10	64	1	35.0	11	2	21	20	95.4	1.5	17.7	183	89.1
Cypress Fairbanks	RE	52	58,044	9	20	63	8	19.2	11	9	12	7	95.4	0.8	8.4	2,883	95.6
Deer Park	AA	14	11,582	1	24	72	2	21.6	8	6	16	5	95.6	1.2	8.8	740	95.0
Galena Park	RE	21	18,167	21	56	21	2	59.4	11	19	16	6	95.0	1.9	18.8	881	88.0
Goose Creek	AA	25	18,152	18	38	43	1	49.5	10	12	16	6	94.8	1.7	13.1	993	91.6
Houston	AA	296	210,179	34	53	11	3	71.3	11	23	16	9	94.0	3.4	25.9	7,421	81.8
Huffman	RE	5	2,415	0	5	94	1	22.6	12	1	22	10	95.2	1.5	12.6	129	93.1
Humble	AA	28	23,855	9	12	77	3	15.3	11	4	19	10	95.8	0.4	2.9	1,363	98.7
Katy	RE	28	30,126	5	14	76	5	10.9	9	5	11	7	96.7	0.3	4.0	1,523	98.3
Klein	AA	29	31,446	13	16	64	7	17.2	13	6	18	9	95.9	1.0	10.4	1,872	94.3
La Porte	AA	12	7,411	8	21	70	1	23.7	10	3	14	8	95.3	0.9	13.1	393	92.4
North Forest	UD	19	13,416	83	16	1	0	70.1	5	8	4	5	94.3	1.7	10.5	570	96.3
Pasadena	RE	53	41,240	6	59	32	4	53.9	7	19	11	5	95.1	2.0	16.7	1,842	88.9
Sheldon	AA	7	4,081	23	30	46	1	48.7	12	11	16	7	96.2	1.4	15.9	183	92.2
Spring	AA	25	21,863	25	22	48	6	33.8	11	8	22	26	95.4	1.4	13.0	1,070	92.2
Spring Branch	AA	40	31,104	6	47	39	8	48.9	11	29	14	5	95.4	1.5	10.7	1,501	93.0
Tomball	AA	9	6,698	4	10	85	1	14.7	9	4	20	6	96.0	0.6	12.8	368	94.9

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													099 HARDEMAN
92.6	94.1	87.8	99.1	LT 5	87.2	94.7	LT 5	91.0	57.1	18.8	LT 5	19.3	Chillicothe
93.1	97.0	95.9	95.7	83.3	85.7	96.1	LT 5	90.1	89.7	14.3	LT 5	19.1	Quanah
													100 HARDIN
84.3	90.5	94.5	90.0	64.3	78.6	87.3	LT 5	72.5	79.1	17.6	925	21.1	Hardin Jefferson
78.4	89.9	91.6	85.1	66.7	70.0	80.9	LT 5	69.5	69.5	12.2	886	n/a	Kountze
86.5	93.2	92.9	91.1	LT 5	70.0	86.8	60.0	80.3	67.4	11.6	928	20.2	Lumberton
81.3	89.9	90.6	88.1	67.1	88.2	84.1	LT 5	70.2	68.8	15.6	893	19.5	Silsbee
72.7	83.1	84.4	81.1	LT 5	LT 5	72.6	LT 5	69.9	70.4	5.3	824	19.4	West Hardin County Cons
													101 HARRIS
78.4	86.5	87.8	87.3	72.5	79.5	87.4	89.6	76.1	54.5	12.6	890	18.1	Aldine
74.8	85.2	85.2	82.3	67.9	67.6	88.7	89.4	68.1	73.9	23.5	961	19.2	Alief
74.8	83.0	83.7	84.7	72.0	68.8	80.0	82.5	72.8	43.4	9.5	886	17.7	Channelview
78.7	87.3	88.9	85.6	66.2	75.8	84.0	70.0	64.7	75.9	26.2	1066	20.4	Crosby
89.0	93.9	94.2	93.4	76.7	78.6	92.8	93.7	75.8	73.4	39.4	1050	22.1	Cypress Fairbanks
86.4	91.6	91.8	92.3	80.6	76.4	89.2	96.7	72.2	47.3	35.1	1038	21.1	Deer Park
80.2	88.2	90.5	87.1	76.3	78.1	87.8	93.0	76.5	41.2	14.8	945	18.2	Galena Park
80.9	88.3	90.0	88.7	70.1	76.5	88.0	94.7	74.0	46.9	22.6	967	20.2	Goose Creek
64.3	76.2	83.2	74.2	59.8	60.6	89.3	83.7	56.8	55.4	22.9	931	19.1	Houston
85.7	92.0	91.7	92.3	LT 5	80.8	85.8	100.0	76.3	50.8	40.0	1060	22.9	Huffman
85.6	92.2	92.5	90.4	65.9	72.9	89.1	90.5	65.1	83.7	41.9	1062	22.2	Humble
90.8	95.3	93.9	94.7	79.3	80.9	92.7	95.9	77.2	77.9	46.6	1082	22.7	Katy
85.4	92.3	91.6	90.0	67.2	72.7	91.2	87.7	67.6	87.8	38.7	1047	22.2	Klein
79.7	86.8	85.8	88.2	59.6	76.2	82.5	89.1	68.0	56.3	28.5	1009	20.8	La Porte
51.8	70.6	77.4	59.1	50.3	59.9	57.1	n/a	49.9	38.2	1.9	761	15.5	North Forest
79.6	87.1	87.3	87.[illegible]	77.5	74.4	86.7	91.1	73.9	44.2	22.7	978	19.5	Pasadena
69.5	81.4	84.5	78.2	68.3	61.3	74.5	88.9	65.4	42.1	20.0	901	19.2	Sheldon
82.5	90.5	90.9	88.2	69.6	78.1	89.4	92.0	71.4	64.6	34.0	1027	21.1	Spring
79.4	85.9	89.1	87.3	66.2	64.1	92.3	92.1	63.7	74.9	47.6	1090	22.8	Spring Branch
87.1	92.6	91.6	92.6	58.6	74.9	89.4	92.3	65.6	80.8	30.0	1004	22.2	Tomball

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
099 HARDEMAN	Region 9															
Chillicothe	M	46	24	4	4	3	53	9	27	41,466	45,048	34,878	31,170	12	6.0	11.3
Quanah	F	123	61	2	2	3	50	22	21	58,451	45,720	38,892	34,896	7	5.3	10.7
100 HARDIN	Region 5															
Hardin Jefferson	F	292	150	1	3	4	51	12	29	66,400	49,370	39,043	32,199	15	7.9	15.4
Kountze	M	208	98	1	2	4	47	14	31	59,969	43,416	39,457	31,124	17	6.7	14.2
Lumberton	F	399	202	1	2	4	51	8	34	77,624	52,947	42,301	32,859	3	8.1	16.0
Silsbee		552	247	2	3	5	45	19	27	50,687	48,635	38,590	32,113	14	6.1	13.6
West Hardin County Cons	M	106	59	2	1	4	55	13	25	55,464	48,960	36,623	31,833	3	6.6	11.9
101 HARRIS	Region 4															
Aldine		6,736	3,324	0	3	7	49	14	26	74,678	54,239	44,882	35,914	47	7.3	14.9
Alief		4,901	2,531	1	2	7	52	9	29	74,404	56,193	43,943	35,720	38	8.4	16.2
Channelview		595	363	1	4	8	61	12	14	73,463	53,404	41,124	37,385	18	10.9	17.9
Crosby		481	243	2	2	7	51	7	32	59,246	54,230	41,894	34,465	34	8.2	16.2
Cypress Fairbanks		7,008	3,619	0	3	8	52	10	27	81,991	56,105	44,555	34,625	21	8.3	16.0
Deer Park		1,465	756	0	2	7	52	11	27	85,172	62,023	46,368	38,407	11	7.9	15.3
Galena Park		2,100	1,110	0	3	7	53	6	32	82,641	54,707	46,311	35,056	37	8.7	16.4
Goose Creek		2,135	1,140	1	3	7	53	6	30	73,158	52,969	42,299	35,284	30	8.5	15.9
Houston		22,852	11,682	1	2	12	51	9	25	68,586	59,794	42,244	36,703	70	9.2	18.0
Huffman		298	152	1	2	6	51	8	31	63,413	53,382	40,719	32,875	7	8.1	15.9
Humble		2,844	1,563	1	2	11	55	7	23	69,041	55,428	40,042	34,604	11	8.4	15.3
Katy		3,420	1,866	1	3	7	55	6	29	70,934	58,196	44,891	36,472	17	8.8	16.1
Klein		4,031	1,973	1	2	6	49	8	34	75,637	57,075	45,107	37,583	18	7.8	15.9
La Porte		959	465	1	3	8	49	5	35	87,540	52,382	41,344	37,203	24	7.7	15.9
North Forest		1,628	827	1	2	7	51	5	34	72,000	55,271	47,797	35,762	95	8.2	16.2
Pasadena		4,650	2,406	0	3	7	52	11	28	92,632	56,342	44,938	35,311	33	8.9	17.1
Sheldon		513	263	2	3	7	51	5	31	67,930	51,572	39,750	35,492	23	8.0	15.5
Spring		2,847	1,421	0	3	6	50	8	32	85,257	56,939	47,502	35,910	22	7.7	15.4
Spring Branch		4,006	2,003	0	2	8	50	7	32	83,479	60,766	45,235	36,708	32	7.8	15.5
Tomball		815	418	2	1	8	51	9	29	65,912	58,525	43,849	34,208	10	8.2	16.0

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															099 HARDEMAN
4.2	33.3	12.1	16.7	4.2	0	0	100	0	39	8	52	0	0	0	Chillicothe
4.9	22.8	16.6	16.3	15.3	2	0	98	0	70	19	0	0	9	2	Quanah
															100 HARDIN
3.3	36.0	11.8	16.7	20.6	7	1	93	0	82	8	3	0	5	1	Hardin Jefferson
7.1	31.6	11.1	15.3	15.4	4	1	87	8	78	10	3	0	6	2	Kountze
2.9	26.4	12.1	17.8	11.0	0	1	97	1	77	8	7	0	5	3	Lumberton
7.3	32.0	12.6	15.2	21.0	4	0	96	0	69	13	4	0	6	7	Silsbee
5.1	30.6	10.3	15.1	25.2	0	2	98	0	79	7	3	0	10	0	West Hardin County Cons
															101 HARRIS
8.5	43.1	10.2	24.0	16.3	26	8	65	1	55	12	15	11	4	4	Aldine
6.4	49.2	9.3	22.7	16.7	14	9	75	3	71	10	4	10	2	3	Alief
6.7	31.7	12.0	32.5	12.0	6	9	85	1	71	10	3	9	4	3	Channelview
6.2	35.1	10.9	20.4	18.5	18	4	78	1	72	8	8	1	5	6	Crosby
2.7	35.2	11.1	24.6	13.7	4	5	90	1	77	10	3	1	4	4	Cypress Fairbanks
6.6	27.2	13.1	35.2	12.8	1	6	93	1	78	9	2	2	4	5	Deer Park
14.0	50.1	9.3	26.4	20.4	17	10	71	2	71	7	4	8	6	5	Galena Park
3.9	31.1	12.9	37.7	12.1	7	11	82	0	72	9	5	5	4	5	Goose Creek
13.8	36.1	12.2	30.9	16.7	43	16	39	2	59	12	1	18	3	7	Houston
5.9	34.0	10.9	23.0	19.0	1	1	95	3	75	9	5	0	7	5	Huffman
4.3	30.6	11.9	27.4	18.0	2	3	95	0	78	9	2	1	4	7	Humble
0.9	32.7	11.3	25.3	12.6	2	4	93	1	76	9	3	4	3	6	Katy
1.8	25.1	13.5	29.2	12.1	3	3	93	1	69	12	2	4	5	9	Klein
1.5	27.2	13.5	39.2	9.7	4	7	88	0	83	8	2	3	2	2	La Porte
8.9	29.7	16.0	41.5	17.1	92	1	6	0	81	6	4	2	4	4	North Forest
4.2	35.5	12.1	23.7	16.3	3	15	81	1	76	7	1	12	2	3	Pasadena
6.4	35.1	12.4	25.3	22.7	11	6	82	1	77	11	1	5	4	3	Sheldon
1.7	33.3	11.5	25.0	16.6	4	4	90	1	65	14	5	3	4	8	Spring
9.3	34.1	11.4	27.1	17.0	3	13	82	1	68	6	1	16	3	6	Spring Branch
4.3	37.7	10.6	19.2	15.8	1	3	96	0	75	8	4	2	5	6	Tomball

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
099 HARDEMAN	Region 9											
Chillicothe	M	287,270	1.350	2,316	1,811,816	6,686	35	61	4	1,161,995	68	1,819,694
Quanah	F	225,867	1.397	3,379	5,022,943	7,680	53	45	1	2,261,469	51	4,496,339
100 HARDIN	Region 5											
Hardin Jefferson	F	145,410	1.485	2,804	12,293,228	5,324	54	44	2	2,572,462	22	12,945,027
Kountze	M	106,749	1.430	3,629	7,551,366	5,444	67	30	3	2,004,936	30	7,311,317
Lumberton	F	98,532	1.395	3,292	16,839,839	5,220	66	32	2	3,147,931	20	18,190,411
Silsbee		100,081	1.590	3,300	18,938,625	5,640	66	32	3	4,296,114	20	23,241,768
West Hardin County Cons	M	109,946	1.795	4,002	4,874,282	6,953	62	36	2	1,035,061	23	4,994,038
101 HARRIS	Region 4											
Aldine		122,662	1.516	3,201	272,859,600	5,518	62	37	0	77,556,426	28	308,930,679
Alief		128,161	1.700	2,836	233,437,527	5,686	55	42	3	39,382,047	20	234,817,086
Channelview		228,466	1.610	1,510	37,032,232	5,692	29	68	3	9,716,109	28	40,536,908
Crosby		129,024	1.680	2,876	21,037,927	5,338	54	44	2	4,578,914	25	21,229,500
Cypress Fairbanks		208,131	1.770	1,771	324,520,258	5,591	34	65	1	63,541,733	23	326,146,082
Deer Park		600,260	1.580	332	74,473,693	6,430	8	90	1	15,297,648	14	77,494,961
Galena Park		156,551	1.677	2,533	101,185,825	5,570	48	48	4	24,100,512	27	101,745,251
Goose Creek		317,079	1.674	630	104,752,236	5,771	9	91	0	26,718,869	28	110,340,945
Houston		239,246	1.459	1,474	1,163,585,649	5,536	30	64	6	131,213,736	12	1,207,386,373
Huffman		94,122	1.880	3,412	13,974,215	5,786	63	35	2	1,033,410	8	13,923,395
Humble		169,923	1.810	2,137	139,567,633	5,851	41	58	1	9,324,898	8	140,643,202
Katy		190,980	1.830	1,752	178,591,535	5,928	33	66	1	47,848,294	33	175,824,483
Klein		145,351	1.780	2,508	180,932,720	5,754	48	50	2	25,882,504	16	185,964,807
La Porte		610,200	1.610	337	51,968,613	7,012	8	90	2	19,109,446	26	52,131,548
North Forest		50,433	1.792	3,681	74,827,961	5,578	78	17	5	6,196,304	9	74,953,827
Pasadena		124,615	1.554	2,174	216,904,016	5,260	55	40	5	49,196,827	26	216,904,014
Sheldon		403,376	1.520	327	25,423,893	6,230	9	88	3	9,851,621	38	27,181,009
Spring		163,132	1.860	2,340	129,179,729	5,909	44	54	2	19,095,614	17	129,149,895
Spring Branch		288,206	1.820	788	189,239,973	6,084	16	81	4	31,380,554	19	191,388,430
Tomball		284,999	1.590	736	38,304,954	5,719	16	83	1	14,675,048	41	40,774,276

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																099 HARDEMAN
50	10	7	10	17	4	1,744,414	6,437	916,538	3,382	63	11	16	0	10	1	Chillicothe
60	7	5	11	15	2	4,389,628	6,712	2,698,276	4,126	64	21	6	0	7	1	Quanah
																100 HARDIN
53	5	4	10	20	8	11,911,901	5,159	6,816,632	2,952	80	12	2	0	5	0	Hardin Jefferson
51	5	6	10	17	10	6,552,834	4,724	3,738,784	2,696	70	15	7	0	7	1	Kountze
48	6	4	10	18	15	15,485,113	4,800	8,715,175	2,702	82	8	3	0	3	4	Lumberton
53	7	5	10	18	7	21,680,820	6,456	12,379,904	3,687	69	17	6	0	5	2	Silsbee
51	7	4	9	18	12	4,419,222	6,304	2,547,068	3,633	68	11	11	0	8	1	West Hardin County Cons
																101 HARRIS
54	5	6	9	18	9	282,125,329	5,705	165,854,916	3,354	68	15	9	2	4	1	Aldine
53	4	5	9	14	15	200,080,688	4,873	124,191,284	3,025	69	15	5	9	2	1	Alief
48	5	5	11	16	16	34,126,735	5,245	19,414,073	2,984	78	13	3	2	3	0	Channelview
52	8	5	8	19	9	19,266,618	4,889	10,934,091	2,774	70	15	7	1	4	2	Crosby
53	4	5	11	17	11	289,552,053	4,988	173,192,902	2,984	75	13	3	5	3	2	Cypress Fairbanks
51	5	5	13	16	11	68,947,765	5,953	39,311,910	3,394	72	13	6	4	3	3	Deer Park
51	6	5	12	17	9	92,595,704	5,097	51,728,222	2,847	79	9	6	1	4	1	Galena Park
47	6	5	13	16	13	95,708,762	5,273	52,000,320	2,865	68	11	7	7	4	2	Goose Creek
52	6	6	12	16	7	1,118,182,943	5,320	631,162,951	3,003	62	13	8	12	3	2	Houston
45	7	5	14	19	10	12,493,028	5,173	6,301,931	2,609	76	11	7	0	6	0	Huffman
50	4	5	10	16	14	120,722,820	5,061	70,704,388	2,964	79	13	2	1	3	2	Humble
50	5	5	9	15	16	147,892,803	4,909	88,157,329	2,926	79	10	4	3	3	1	Katy
53	5	6	11	13	13	162,376,882	5,164	98,044,410	3,118	74	16	2	3	4	1	Klein
47	7	4	12	14	15	44,098,285	5,950	24,561,846	3,314	83	9	4	2	2	1	La Porte
51	7	5	11	18	8	68,908,520	5,136	38,548,087	2,873	72	7	13	2	6	0	North Forest
53	6	5	12	16	7	201,130,925	4,877	115,981,811	2,812	70	9	15	3	3	0	Pasadena
50	6	4	11	17	12	23,881,303	5,852	13,593,805	3,331	61	13	14	6	4	3	Sheldon
51	5	6	10	16	12	113,947,143	5,212	66,314,725	3,033	70	16	4	4	4	3	Spring
51	7	5	10	16	12	168,558,880	5,419	96,906,463	3,116	70	10	4	12	3	0	Spring Branch
45	8	4	11	19	14	35,058,914	5,234	18,375,314	2,743	78	11	2	3	4	3	Tomball

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
102 HARRISON	Region 7																	
Elysian Fields	M	RE	3	978	22	3	74	1	43.5	13	1	24	9	97.0	0.2	4.2	59	98.5
Hallsville	F	AA	6	3,809	6	3	91	1	24.3	11	0	27	3	95.2	0.8	6.8	223	94.6
Harleton	M	EX	3	586	6	1	94	1	36.3	13	0	31	8	96.2	0.0	0.0	49	100.0
Karnack	M	AA	2	385	63	1	36	1	87.8	15	0	23	7	95.9	3.2	20.4	34	90.9
Marshall		AA	12	6,891	33	7	34	26	51.9	12	4	9	5	94.9	2.5	13.8	299	92.9
Waskom	M	AA	4	791	27	6	67	1	47.2	14	4	19	8	95.1	1.0	19.7	43	85.2
103 HARTLEY	Region 16																	
Channing	M	RE	1	150	0	10	90	0	37.3	9	0	14	0	96.7	1.5	0.0	6	100.0
Hartley	M	RE	1	178	1	17	82	1	51.1	17	0	25	10	96.0	0.0	0.0	13	100.0
104 HASKELL	Region 14																	
Haskell Cons	M	RE	2	700	5	34	61	0	62.3	21	2	27	13	97.2	0.8	0.0	73	100.0
Paint Creek	M	AA	1	137	0	10	90	1	56.2	29	0	45	7	96.5	0.0	0.0	7	100.0
Rochester	M	EX	1	172	9	39	52	0	74.4	17	2	52	11	95.9	0.0	0.0	8	100.0
Rule	M	RE	1	200	1	27	73	1	54.5	15	6	43	12	97.4	0.0	0.0	17	100.0
105 HAYS	Region 13																	
Dripping Springs	M	EX	4	3,014	1	9	89	1	10.9	14	1	15	8	96.2	0.3	6.3	153	98.2
Hays Cons	F	AA	9	6,307	3	44	53	1	36.4	14	5	22	7	95.1	1.6	8.6	349	94.5
San Marcos Cons		RE	11	6,967	5	62	31	1	51.1	17	7	14	11	93.9	2.5	18.4	400	90.0
Wimberley	M	EX	4	1,586	1	7	91	1	15.8	14	0	20	9	95.2	0.7	4.4	105	97.5
106 HEMPHILL	Region 16																	
Canadian	M	RE	6	824	4	26	70	1	27.4	16	7	9	8	97.6	0.5	8.4	48	92.7
107 HENDERSON	Region 7																	
Athens		AA	7	3,394	18	19	62	1	39.6	10	9	17	4	95.7	1.2	23.5	185	86.8
Brownsboro	F	RE	6	2,393	10	6	84	1	37.9	15	2	28	5	95.1	1.4	14.9	144	90.9
Cross Roads	M	RE	4	623	2	3	94	1	35.5	19	0	16	9	96.0	0.6	3.5	54	96.7
Eustace	M	RE	4	1,451	2	4	94	1	52.5	23	1	20	7	95.1	0.1	23.8	2	80.0
La Poynor	M	RE	3	462	10	3	86	1	32.0	13	0	21	10	94.6	0.0	0.0	36	100.0

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													102 HARRISON
88.4	92.8	93.4	94.1	77.1	92.9	91.3	80.0	82.4	78.8	14.6	LT 5	18.8	Elysian Fields
83.8	91.1	88.8	89.9	67.4	63.3	85.0	100.0	70.8	63.7	34.8	1020	21.9	Hallsville
93.7	96.4	99.0	96.8	78.6	n/a	94.5	n/a	89.2	58.5	16.7	LT 5	19.2	Harleton
72.1	79.6	86.8	83.4	72.6	LT 5	69.6	LT 5	72.9	72.0	0.0	n/a	15.4	Karnack
74.0	84.9	85.1	83.0	60.7	77.4	85.6	71.8	64.8	62.5	17.9	1006	20.0	Marshall
74.4	88.3	77.0	81.7	55.9	64.3	82.0	LT 5	61.3	62.5	12.0	LT 5	20.0	Waskom
													103 HARTLEY
83.1	88.2	90.0	86.8	n/a	80.0	83.3	n/a	72.0	83.3	0.0	LT 5	19.8	Channing
73.2	89.6	86.4	85.1	n/a	55.0	77.9	n/a	63.8	80.0	0.0	LT 5	16.7	Hartley
													104 HASKELL
81.1	89.0	87.1	91.6	76.5	71.6	86.6	LT 5	73.4	78.9	28.9	1127	20.9	Haskell Cons
70.7	79.3	87.0	77.6	n/a	80.0	69.8	n/a	79.4	66.7	LT 5	n/a	LT 5	Paint Creek
90.3	92.9	93.5	97.1	91.7	76.2	97.4	n/a	86.8	100.0	0.0	n/a	17.5	Rochester
83.2	90.5	81.0	94.3	n/a	69.2	87.5	LT 5	73.2	78.6	27.3	LT 5	20.9	Rule
													105 HAYS
90.6	94.6	95.2	95.0	71.4	79.4	91.8	83.3	78.4	90.3	38.0	1034	21.9	Dripping Springs
77.2	86.3	87.7	85.0	59.4	64.6	87.2	75.0	61.8	62.2	30.9	1020	20.6	Hays Cons
81.5	88.3	91.5	88.1	75.2	75.8	92.0	92.0	75.3	47.9	26.9	979	19.6	'San Marcos Cons
91.7	95.4	96.5	94.9	87.5	80.0	92.3	100.0	86.3	87.8	27.9	1021	21.0	Wimberley
													106 HEMPHILL
90.0	94.4	97.2	96.0	LT 5	78.0	92.5	LT 5	77.9	87.5	37.1	LT 5	21.3	Canadian
													107 HENDERSON
75.9	85.7	82.0	86.4	54.8	60.9	84.0	LT 5	60.8	44.4	19.7	990	20.0	Athens
80.3	88.3	89.1	88.6	63.9	72.3	82.2	80.0	69.8	49.1	22.8	974	20.4	Brownsboro
83.6	91.0	89.1	91.7	LT 5	100.0	83.3	80.0	78.5	59.0	4.3	LT 5	17.8	Cross Roads
84.9	90.7	91.0	90.5	50.0	78.3	85.4	LT 5	82.4	LT 5	10.0	935	18.8	Eustace
78.4	89.5	90.7	89.6	63.6	LT 5	79.8	LT 5	68.1	51.5	11.8	LT 5	19.5	La Poynor

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
102 HARRISON	Region 7															
Elysian Fields	M	135	74	1	4	4	55	9	27	51,521	48,457	39,320	34,255	21	7.2	13.3
Hallsville	F	534	260	1	3	4	49	6	37	64,169	47,557	38,942	33,918	11	7.1	14.7
Harleton	M	100	54	2	3	4	54	11	26	50,950	48,936	36,166	31,746	6	5.9	10.9
Karnack	M	78	40	3	4	5	51	17	20	51,000	46,899	31,330	32,902	49	5.0	9.6
Marshall		776	385	1	3	7	50	16	24	60,991	48,899	36,979	34,523	40	8.9	17.9
Waskom	M	128	67	2	2	5	52	16	23	52,210	47,485	31,536	32,640	19	6.2	11.8
103 HARTLEY	Region 16															
Channing	M	25	16	4	2	1	63	8	21	51,580	41,279	22,804	31,407	0	6.0	9.4
Hartley	M	34	19	3	3	1	56	15	23	62,203	48,447	16,401	31,422	3	5.2	9.4
104 HASKELL	Region 14															
Haskell Cons	M	131	67	2	2	5	51	17	24	54,448	51,658	36,724	32,656	9	5.3	10.5
Paint Creek	M	31	17	3	3	0	54	20	20	46,999	39,038	0	30,130	3	4.4	8.0
Rochester	M	38	18	2	2	2	49	18	26	50,001	43,000	38,419	31,311	16	4.5	9.3
Rule	M	34	19	4	2	2	55	19	17	46,475	42,883	51,420	34,268	14	5.8	10.6
105 HAYS	Region 13															
Dripping Springs	M	389	211	1	3	6	54	6	30	61,429	52,190	41,397	31,414	10	7.8	14.3
Hays Cons	F	854	414	1	3	7	49	7	33	67,064	50,884	39,077	32,367	28	7.4	15.2
San Marcos Cons		970	484	1	2	8	50	10	29	71,556	59,260	41,396	34,526	46	7.2	14.4
Wimberley	M	204	116	1	3	6	57	8	24	61,833	49,832	36,523	31,626	7	7.8	13.6
106 HEMPHILL	Region 16															
Canadian	M	134	76	0	4	4	57	8	27	0	50,378	44,542	37,253	6	6.2	10.8
107 HENDERSON	Region 7															
Athens		439	229	1	3	4	52	11	29	63,033	47,835	39,486	32,040	18	7.7	14.8
Brownsboro	F	325	167	1	3	3	52	16	26	63,334	49,486	41,898	32,721	14	7.4	14.3
Cross Roads	M	86	51	3	3	3	60	9	21	37,485	48,028	35,448	31,466	2	7.2	12.1
Eustace	M	209	101	2	3	6	48	14	26	45,023	44,505	35,016	31,286	0	6.9	14.4
La Poynor	M	67	37	3	3	3	55	7	29	52,725	46,705	39,360	33,636	4	6.9	12.5

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TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															102 HARRISON
0.0	23.1	13.3	32.6	14.2	10	1	87	1	76	6	11	0	6	1	Elysian Fields
2.5	27.9	13.4	32.4	11.6	3	1	97	0	77	7	6	1	6	3	Hallsville
3.7	31.5	12.3	18.5	11.4	6	0	93	2	78	6	9	0	7	0	Harleton
2.5	20.0	13.4	35.0	27.5	45	0	55	0	94	5	0	0	1	0	Karnack
0.8	28.3	13.5	30.4	11.5	26	2	72	0	89	6	3	0	0	1	Marshall
0.0	32.6	13.3	34.1	25.1	10	3	87	0	81	8	4	1	5	0	Waskom
															103 HARTLEY
0.0	18.8	13.0	34.5	12.2	0	0	100	0	83	6	0	0	10	0	Channing
0.0	31.6	12.7	26.3	10.5	0	0	100	0	82	5	5	0	8	0	Hartley
															104 HASKELL
1.5	24.0	15.5	32.4	16.2	0	0	100	0	72	7	14	0	7	0	Haskell Cons
0.0	29.2	12.5	29.9	11.6	0	0	100	0	85	0	1	0	13	0	Paint Creek
0.0	32.6	12.9	1.3	10.3	0	0	100	0	75	7	5	0	13	0	Rochester
0.0	10.6	16.0	17.9	10.2	0	0	100	0	75	10	2	0	12	2	Rule
															105 HAYS
3.3	31.8	11.6	22.7	11.8	0	3	96	0	79	11	3	1	3	4	Dripping Springs
2.9	32.0	11.7	23.7	16.4	2	10	88	1	71	11	3	4	4	7	Hays Cons
3.3	29.6	12.4	27.7	14.7	2	24	74	0	79	10	1	4	0	5	San Marcos Cons
1.7	28.2	12.3	15.1	16.2	0	2	98	0	78	9	3	0	5	6	Wimberley
															106 HEMPHILL
0.0	13.1	16.4	26.5	6.5	0	0	100	0	71	7	15	4	3	2	Canadian
															107 HENDERSON
5.7	24.1	13.4	25.5	16.3	8	0	92	0	74	9	5	2	5	4	Athens
4.2	29.9	12.6	27.2	14.0	8	1	91	0	77	10	5	1	7	0	Brownsboro
1.9	37.8	10.8	15.6	19.0	0	0	100	0	81	8	6	0	4	1	Cross Roads
7.9	40.9	11.1	16.9	19.8	0	0	100	0	74	14	4	0	7	1	Eustace
10.8	16.2	17.2	21.6	11.4	3	0	97	0	80	7	5	0	8	0	La Poynor

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES 61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	FUND BALANCES 69 FUND BALANCE (END OF 97/98)	70 % FUND BALANCE OF 98/99 BUDGET	BUDGETED EXPENDITURES 71 TOTAL EXPENDITURES
102 HARRISON	Region 7											
Elysian Fields	M	222,716	1.560	1,825	5,559,896	5,685	33	64	3	1,329,849	27	5,556,771
Hallsville	F	322,688	1.610	523	22,453,226	5,895	9	89	1	3,504,131	17	23,285,719
Harleton	M	119,640	1.470	3,965	3,730,080	6,365	66	32	2	919,525	27	3,711,303
Karnack	M	214,808	1.330	3,098	2,774,495	7,206	59	37	4	560,815	22	2,729,852
Marshall		160,422	1.320	1,817	29,466,159	4,276	44	51	4	8,655,745	32	30,685,173
Waskom	M	194,173	1.400	2,548	4,445,087	5,620	45	52	3	-82,329	0	4,549,629
103 HARTLEY	Region 16											
Channing	M	482,239	1.300	925	1,103,976	7,360	9	89	2	725,835	56	1,326,531
Hartley	M	292,636	1.580	3,877	1,669,824	9,381	46	52	2	709,426	42	1,814,489
104 HASKELL	Region 14											
Haskell Cons	M	105,904	1.346	4,996	4,658,501	6,655	69	27	3	2,844,127	51	5,740,378
Paint Creek	M	279,050	1.340	4,145	1,156,737	8,443	47	51	2	360,512	33	1,131,736
Rochester	M	117,500	1.450	4,536	1,183,476	6,881	65	32	3	902,936	78	1,173,232
Rule	M	108,209	1.500	5,245	1,570,445	7,852	75	23	2	1,163,906	89	1,317,927
105 HAYS	Region 13											
Dripping Springs	M	201,809	1.970	1,930	18,693,707	6,202	36	64	1	1,177,897	8	19,325,212
Hays Cons	F	117,776	1.877	3,281	38,638,667	6,126	56	42	2	1,941,855	7	38,887,502
San Marcos Cons		188,635	1.550	2,110	39,690,830	5,697	42	54	4	5,329,520	14	41,786,557
Wimberley	M	303,956	1.830	1,018	10,580,059	6,671	16	83	1	1,639,818	19	10,241,131
106 HEMPHILL	Region 16											
Canadian	M	597,568	1.430	363	7,120,316	8,641	4	95	1	2,785,276	38	7,033,314
107 HENDERSON	Region 7											
Athens		155,294	1.470	2,565	18,294,238	5,390	51	46	3	3,849,731	24	18,444,232
Brownsboro	F	118,782	1.520	2,867	13,361,975	5,584	60	37	3	5,004,571	43	12,812,329
Cross Roads	M	141,852	1.560	3,609	3,816,390	6,126	59	39	2	1,187,402	36	3,694,661
Eustace	M	128,998	1.379	3,132	8,042,635	5,543	62	34	4	4,120,890	57	7,816,064
La Poynor	M	398,449	1.390	547	3,072,044	6,649	14	84	2	801,897	24	3,548,030

"**?**" indicates that data for this item fall outside a reasonable range.
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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																102 HARRISON
52	7	5	9	18	9	5,055,596	5,169	2,881,747	2,947	72	9	12	0	5	2	Elysian Fields
46	8	5	10	16	16	19,649,895	5,159	10,717,279	2,814	80	9	2	1	7	1	Hallsville
53	6	6	10	18	6	3,475,503	5,931	1,964,474	3,352	82	11	1	0	5	0	Harleton
54	7	6	10	19	4	2,617,151	6,798	1,482,552	3,851	67	12	12	0	8	1	Karnack
53	6	5	9	18	10	27,616,011	4,008	16,180,810	2,348	71	11	9	0	8	1	Marshall
56	5	5	9	16	8	4,168,592	5,270	2,548,751	3,222	70	12	9	2	6	1	Waskom
																103 HARTLEY
55	12	3	9	12	9	1,200,861	8,006	723,800	4,825	80	9	4	1	5	0	Channing
51	10	7	12	11	10	1,634,185	9,181	922,091	5,180	72	14	7	0	7	0	Hartley
																104 HASKELL
57	5	6	9	15	7	5,317,008	7,596	3,286,620	4,695	59	13	17	1	7	2	Haskell Cons
51	15	3	12	18	2	1,110,235	8,104	573,627	4,187	76	10	0	0	14	0	Paint Creek
61	12	4	10	13	1	1,160,082	6,745	714,065	4,152	66	10	11	1	11	1	Rochester
58	10	4	6	12	8	1,207,427	6,037	770,542	3,853	74	10	7	0	8	1	Rule
																105 HAYS
44	4	5	8	16	24	14,714,280	4,882	8,420,716	2,794	81	13	3	0	2	1	Dripping Springs
42	6	4	10	18	20	31,021,378	4,919	16,344,992	2,592	74	13	7	0	5	1	Hays Cons
48	6	6	10	17	13	36,326,995	5,214	20,067,808	2,880	63	13	12	8	3	1	San Marcos Cons
47	5	5	11	16	16	8,645,381	5,451	4,833,021	3,047	76	14	3	0	6	2	Wimberley
																106 HEMPHILL
58	7	6	11	15	4	6,776,031	8,223	4,107,879	4,985	74	6	13	3	4	1	Canadian
																107 HENDERSON
49	7	6	9	17	12	16,208,276	4,776	9,106,635	2,683	69	11	5	3	5	7	Athens
52	6	5	10	16	11	11,352,241	4,744	6,615,270	2,764	72	11	8	1	7	1	Brownsboro
50	7	6	10	16	11	3,281,364	5,267	1,842,311	2,957	75	13	6	0	5	1	Cross Roads
51	6	6	8	20	9	7,073,827	4,875	3,973,245	2,738	68	16	9	0	6	1	Eustace
52	10	3	7	15	12	3,130,129	6,775	1,857,023	4,020	81	9	6	0	4	0	La Poynor

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
107 HENDERSON	Region 7																	
Malakoff	M	AA	4	1,210	14	5	80	1	51.6	17	2	36	7	95.6	1.1	18.2	58	84.5
Murchison	M	AA	1	149	1	9	89	1	51.0	17	0	0	4	96.0	3.0	n/a	n/a	n/a
Trinidad	M	AA	2	332	18	9	74	0	47.3	13	0	32	12	96.1	1.3	0.0	23	100.0
108 HIDALGO	Region 1																	
Donna		AA	14	9,888	0	98	1	0	87.8	9	49	12	9	95.2	1.4	7.0	470	97.5
Edcouch Elsa	F	RE	6	4,706	0	99	1	0	87.2	9	52	11	8	97.1	1.5	15.0	248	91.1
Edinburg Cons		AA	29	20,563	0	96	4	0	81.8	10	32	17	7	94.9	1.4	11.2	961	92.3
Hidalgo		RE	4	2,524	0	99	0	0	92.9	7	56	15	7	96.4	1.7	14.0	151	91.2
La Joya		AA	18	15,749	0	99	1	0	86.0	9	47	15	12	94.7	2.2	18.0	873	89.0
La Villa	M	AA	3	720	0	99	1	0	91.4	13	40	22	9	96.4	2.5	16.5	54	93.1
McAllen		RE	32	21,254	1	87	11	2	60.2	11	35	23	9	95.4	1.8	18.2	1,304	90.0
Mercedes	F	AA	8	4,986	0	98	2	0	90.2	9	29	12	6	96.5	2.6	21.0	248	87.1
Mission Cons		RE	15	12,017	0	97	3	0	83.0	6	25	23	10	96.2	1.8	21.6	652	86.6
Monte Alto	M	RE	2	439	0	97	3	0	87.0	8	49	0	11	97.7	0.0	n/a	n/a	n/a
Pharr San Juan Alamo		AA	32	21,050	0	98	2	0	88.0	8	35	12	10	95.8	2.1	19.5	1,031	87.9
Progreso	M	AA	6	1,896	0	100	0	0	95.5	9	51	28	4	96.3	2.1	21.2	84	90.6
Sharyland		RE	5	4,778	1	78	20	1	54.5	8	21	11	11	96.0	0.5	6.4	255	95.7
Valley View		RE	4	2,010	0	100	0	0	94.7	9	57	15	8	96.8	0.7	14.4	68	93.2
Weslaco		RE	18	13,059	0	97	3	0	85.2	8	37	22	13	96.9	1.6	12.3	622	92.4
109 HILL	Region 12																	
Abbott	M	EX	1	260	0	9	90	1	23.5	20	0	26	9	96.9	2.1	4.2	23	92.0
Aquilla	M	AA	1	186	1	9	90	0	43.0	15	0	23	7	95.5	0.0	0.0	9	100.0
Blum	M	AA	2	283	2	10	88	0	48.1	17	2	22	8	96.4	0.0	11.8	18	93.8
Bynum	M	EX	1	247	6	5	90	0	41.7	23	0	28	4	96.6	0.0	0.0	18	100.0
Covington	M	RE	1	336	0	9	91	0	32.7	19	0	26	10	95.6	3.1	12.5	19	87.5
Hillsboro	F	AA	5	1,776	21	33	46	1	64.4	15	14	25	8	95.5	0.8	11.9	87	87.2
Hubbard	M	AA	3	489	22	3	75	0	57.1	12	0	22	7	95.4	3.3	14.3	38	93.2
Itasca		RE	3	545	20	25	54	1	57.2	17	5	23	7	97.4	0.0	0.0	32	100.0
Malone	M	EX	1	68	25	19	53	3	75.0	22	18	0	4	96.3	0.0	n/a	n/a	n/a
Mount Calm	M	AA	1	97	19	10	71	0	47.4	18	0	0	8	95.9	0.0	n/a	n/a	n/a

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													107 HENDERSON
74.7	84.0	80.6	87.0	57.8	67.7	78.0	LT 5	68.9	31.3	20.0	1023	19.1	Malakoff
72.3	75.0	80.8	82.7	n/a	60.0	72.7	LT 5	60.5	n/a	n/a	n/a	n/a	Murchison
77.5	87.1	98.0	82.6	72.7	50.0	81.5	n/a	66.1	57.1	33.3	1010	21.2	Trinidad
													108 HIDALGO
61.9	71.6	76.0	74.3	66.7	61.6	77.2	85.7	60.9	48.8	2.3	891	16.5	Donna
76.2	84.2	86.9	86.2	n/a	76.2	78.6	n/a	75.0	65.8	3.9	872	16.4	Edcouch Elsa
72.8	81.7	85.0	82.8	76.9	72.1	86.0	91.4	69.5	63.8	11.0	958	17.5	Edinburg Cons
80.2	84.1	85.2	90.3	n/a	80.1	LT 5	LT 5	79.3	54.5	2.7	998	16.2	Hidalgo
65.9	74.6	75.4	80.6	LT 5	65.9	74.3	LT 5	65.0	28.6	4.1	1010	16.2	La Joya
70.0	77.2	84.5	77.5	n/a	69.8	LT 5	n/a	69.6	64.6	3.2	LT 5	16.3	La Villa
79.7	87.1	88.4	88.2	87.2	77.4	92.9	94.8	74.1	65.8	15.0	941	18.5	McAllen
73.0	80.7	84.7	83.6	LT 5	72.8	88.2	n/a	71.2	40.7	10.6	935	18.3	Mercedes
82.1	88.9	89.9	89.4	100.0	81.6	93.3	LT 5	79.8	54.7	12.6	910	18.0	Mission Cons
82.9	88.2	93.9	91.7	n/a	82.4	100.0	n/a	81.0	n/a	n/a	n/a	n/a	Monte Alto
75.4	81.4	86.2	86.1	92.9	75.1	88.7	81.8	73.5	47.5	5.8	929	17.2	Pharr San Juan Alamo
65.3	72.7	84.1	79.3	n/a	65.4	LT 5	LT 5	64.2	46.5	6.1	LT 5	17.3	Progreso
83.3	87.9	89.8	91.0	100.0	80.1	92.9	96.4	78.0	65.0	21.1	997	19.1	Sharyland
85.9	89.2	95.0	94.4	n/a	85.9	LT 5	n/a	86.2	93.5	1.7	LT 5	16.7	Valley View
81.2	86.6	87.8	89.7	83.3	80.8	93.4	92.3	79.6	46.8	8.4	947	17.9	Weslaco
													109 HILL
89.1	96.8	93.9	91.9	n/a	66.7	92.7	LT 5	81.8	?	19.0	914	19.8	Abbott
75.3	86.2	75.0	89.8	LT 5	100.0	73.8	n/a	70.6	100.0	25.0	940	LT 5	Aquilla
64.1	78.2	80.3	76.9	LT 5	42.9	66.7	LT 5	51.7	41.2	14.3	LT 5	20.0	Blum
83.5	92.8	91.7	90.7	LT 5	LT 5	82.8	n/a	87.1	73.3	36.4	LT 5	21.2	Bynum
77.0	88.8	84.1	83.1	n/a	78.6	76.8	n/a	70.3	50.0	0.0	LT 5	16.8	Covington
84.4	91.7	87.8	90.5	74.6	78.6	91.3	LT 5	77.6	44.7	26.3	1061	19.8	Hillsboro
84.4	91.4	91.4	91.3	63.3	100.0	89.9	n/a	74.0	66.7	18.2	LT 5	19.4	Hubbard
92.9	96.3	99.0	95.5	83.3	97.7	95.4	LT 5	91.5	69.2	16.7	975	19.3	Itasca
89.7	96.6	90.9	93.1	60.0	LT 5	95.2	n/a	88.9	n/a	n/a	n/a	n/a	Malone
75.5	81.1	64.7	92.3	77.8	40.0	79.5	n/a	78.3	n/a	n/a	n/a	n/a	Mount Calm

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
107 HENDERSON	Region 7															
Malakoff	M	187	92	2	2	3	49	20	24	47,588	46,391	38,294	29,738	17	6.5	13.2
Murchison	M	20	11	10	3	7	56	10	15	33,512	36,100	19,704	30,997	0	7.3	13.1
Trinidad	M	52	31	3	3	4	60	11	19	45,284	48,084	33,858	26,891	10	6.3	10.5
108 HIDALGO	Region 1															
Donna		1,717	640	1	2	6	37	15	39	56,371	48,496	38,691	31,672	88	5.8	15.4
Edcouch Elsa	F	696	295	1	2	6	42	20	29	68,240	56,529	44,306	35,169	94	6.8	16.0
Edinburg Cons		2,937	1,295	0	2	7	44	15	32	77,216	58,588	43,701	35,427	90	7.0	15.9
Hidalgo		409	182	1	2	6	44	17	29	74,906	51,945	45,585	35,790	93	6.2	13.9
La Joya		2,234	959	1	2	8	43	10	37	68,091	56,424	44,274	33,774	91	7.0	16.4
La Villa	M	129	56	2	2	4	43	19	30	55,155	49,932	37,281	36,788	91	5.6	12.9
McAllen		2,942	1,409	0	2	12	48	8	30	72,573	57,950	43,338	36,913	73	7.2	15.1
Mercedes	F	782	318	1	2	6	41	15	35	66,051	53,572	42,549	35,381	90	6.4	15.7
Mission Cons		1,918	799	1	1	6	42	15	34	64,997	59,083	45,099	35,029	87	6.3	15.0
Monte Alto	M	80	31	4	1	5	39	27	24	45,295	50,546	40,713	35,989	91	5.5	14.2
Pharr San Juan Alamo		3,186	1,330	1	2	8	42	15	33	66,001	56,946	42,031	35,319	90	6.6	15.8
Progreso	M	292	136	1	2	5	46	15	30	63,951	50,390	40,342	31,174	90	6.5	14.0
Sharyland		600	289	1	3	5	48	13	30	61,586	51,520	39,617	35,187	69	8.0	16.5
Valley View		298	119	2	3	6	40	13	36	57,276	51,375	37,521	31,571	90	6.7	16.9
Weslaco		1,880	827	1	2	9	44	12	32	68,337	52,717	42,113	34,321	79	6.9	15.8
109 HILL	Region 12															
Abbott	M	43	23	1	3	2	54	17	23	52,000	42,058	49,225	32,583	1	6.1	11.2
Aquilla	M	29	18	3	0	0	61	6	30	50,000	0	0	33,989	3	6.4	10.6
Blum	M	46	23	2	4	0	50	19	24	56,000	46,205	0	32,441	7	6.1	12.2
Bynum	M	36	22	3	0	0	61	0	36	60,000	0	0	31,760	14	6.9	11.2
Covington	M	51	28	2	3	0	55	18	23	62,000	48,182	0	29,940	2	6.6	12.1
Hillsboro	F	306	146	1	3	8	48	15	25	59,500	46,743	38,066	32,652	18	5.8	12.2
Hubbard	M	76	37	1	4	1	48	19	26	70,689	47,171	32,749	31,539	15	6.4	13.3
Itasca		82	39	4	5	5	48	20	20	53,967	45,989	41,521	33,574	16	6.7	14.1
Malone	M	17	6	3	3	4	39	21	31	77,508	77,508	35,562	31,753	18	4.1	10.5
Mount Calm	M	20	9	5	0	1	45	10	39	55,254	0	?	31,070	24	4.9	10.8

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															107 HENDERSON
12.0	44.2	10.8	13.1	15.5	8	1	91	0	75	13	4	0	6	2	Malakoff
0.0	35.3	11.9	0.0	25.0	0	0	100	0	94	4	2	0	0	0	Murchison
6.4	47.6	7.9	6.7	28.5	6	0	94	0	76	6	7	0	8	3	Trinidad
															108 HIDALGO
10.6	44.6	9.3	7.8	16.3	1	76	20	2	56	5	1	27	3	8	Donna
5.8	33.2	11.9	12.2	10.6	0	91	9	0	70	8	4	6	7	5	Edcouch Elsa
6.2	34.0	11.4	12.5	10.9	0	85	14	0	57	8	3	20	5	7	Edinburg Cons
11.0	35.2	11.5	10.4	14.9	0	80	13	7	61	6	1	28	4	1	Hidalgo
12.1	48.6	8.6	1.7	17.9	1	84	14	2	58	8	0	28	3	3	La Joya
1.8	17.9	14.8	9.8	10.0	2	87	11	0	45	4	0	44	6	2	La Villa
4.7	22.6	13.3	21.4	11.7	0	61	38	0	55	9	0	24	4	7	McAllen
7.5	29.2	12.3	13.2	12.4	0	86	13	0	67	7	5	11	6	4	Mercedes
4.0	29.8	11.8	17.4	10.7	0	78	21	1	57	5	4	23	5	5	Mission Cons
3.2	16.1	13.1	16.1	3.3	0	84	16	0	39	3	0	58	0	0	Monte Alto
10.1	33.9	11.8	14.5	11.0	0	87	12	0	58	7	2	25	3	5	Pharr San Juan Alamo
11.0	53.8	7.6	4.4	23.7	0	82	18	1	56	8	0	29	6	0	Progreso
4.1	31.7	11.0	14.8	17.1	1	50	49	1	53	7	13	10	4	13	Sharyland
8.2	50.3	7.8	6.3	16.4	0	80	19	2	42	4	4	44	3	3	Valley View
6.8	39.7	10.6	14.8	13.2	0	67	31	1	54	7	0	25	6	8	Weslaco
															109 HILL
11.7	33.3	13.2	27.8	17.2	0	0	100	0	80	8	1	0	11	0	Abbott
0.0	28.6	14.3	11.4	13.4	0	0	100	0	88	5	0	0	7	0	Aquilla
0.0	34.5	10.7	13.8	20.7	0	4	91	4	73	9	4	0	13	1	Blum
4.5	40.9	9.5	0.0	23.9	5	0	95	0	64	16	5	0	15	0	Bynum
0.0	42.7	9.0	3.6	30.2	0	0	100	0	87	3	0	0	10	0	Covington
7.5	35.7	11.8	17.5	26.6	5	2	92	1	67	17	2	4	6	4	Hillsboro
0.0	32.7	12.2	2.7	26.1	5	0	95	0	84	5	3	0	8	0	Hubbard
5.2	23.2	11.8	19.7	16.8	0	0	100	0	70	10	12	1	5	2	Itasca
0.0	15.0	11.5	23.2	20.0	15	0	85	0	77	13	10	0	0	0	Malone
5.6	33.3	14.9	33.3	16.7	22	0	78	0	91	9	0	0	0	0	Mount Calm

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
107 HENDERSON	Region 7											
Malakoff	M	278,116	1.405	1,575	7,273,217	6,011	29	68	4	1,605,558	25	6,989,596
Murchison	M	118,832	1.450	4,387	900,162	6,041	64	33	3	520,556	61	847,529
Trinidad	M	86,992	1.490	4,274	2,066,463	6,224	73	24	3	1,168,980	59	2,013,159
108 HIDALGO	Region 1											
Donna		35,447	1.560	4,557	59,082,395	5,975	84	10	6	2,087,792	4	59,182,446
Edcouch Elsa	F	23,348	1.600	4,682	26,767,172	5,688	85	8	7	5,507,936	22	26,196,695
Edinburg Cons		87,823	1.555	3,613	117,214,774	5,700	68	26	6	21,536,426	18	125,660,749
Hidalgo		57,097	1.570	4,695	17,017,453	6,742	80	15	6	6,282,836	39	17,017,453
La Joya		52,581	1.556	4,503	102,446,301	6,505	81	14	6	26,151,793	27	103,241,582
La Villa	M	57,562	1.585	5,458	5,402,748	7,504	80	15	6	919,210	17	5,610,009
McAllen		141,328	1.530	2,817	121,695,209	5,726	54	40	6	4,763,174	4	122,150,120
Mercedes	F	30,899	1.510	4,513	30,844,622	6,186	82	11	7	9,696,985	32	30,694,502
Mission Cons		46,317	1.505	4,243	68,726,711	5,719	78	15	7	21,749,290	33	70,165,410
Monte Alto	M	72,041	1.450	5,027	3,165,446	7,211	78	15	7	464,709	16	3,070,612
Pharr San Juan Alamo		56,090	1.590	4,307	123,845,260	5,883	77	16	6	39,649,954	33	125,249,137
Progreso	M	22,937	1.550	5,231	11,895,300	6,274	87	7	6	6,520,913	57	11,853,482
Sharyland		102,303	1.460	3,347	23,814,482	4,984	66	30	4	5,612,637	27	24,014,466
Valley View		46,425	1.420	4,836	11,184,046	5,564	80	11	9	4,482,967	37	12,722,980
Weslaco		54,535	1.398	4,511	75,767,782	5,802	79	15	6	27,148,521	35	79,911,595
109 HILL	Region 12											
Abbott	M	89,874	1.500	4,880	1,865,254	7,174	73	25	2	170,888	11	1,749,680
Aquilla	M	115,093	1.420	4,583	1,120,015	6,022	69	28	3	68,674	6	1,175,982
Blum	M	112,613	1.395	4,491	1,990,701	7,034	70	27	3	339,253	19	1,789,205
Bynum	M	77,946	1.550	5,477	1,866,389	7,556	79	19	2	516,561	33	1,488,453
Covington	M	55,777	1.330	4,978	2,146,809	6,389	82	17	1	500,538	25	1,967,934
Hillsboro	F	153,381	1.582	2,825	10,060,714	5,665	49	46	5	1,697,367	20	9,090,396
Hubbard	M	63,525	1.450	5,265	3,131,906	6,405	78	17	4	425,966	16	3,016,013
Itasca		95,153	1.589	5,239	3,903,847	7,163	74	23	3	1,502,300	45	3,892,161
Malone	M	165,708	1.230	5,165	563,600	8,288	68	28	5	264,804	48	548,040
Mount Calm	M	118,596	1.500	4,337	620,270	6,395	66	31	4	310,844	53	605,389

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	73 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED		County Number, Name, District Name
																	107 HENDERSON
49	7	4	11	19	11	6,224,669	5,144	3,459,530	2,859	78	12	6	0	4	1		Malakoff
59	13	3	10	13	3	825,559	5,541	498,169	3,343	75	17	8	0	0	0		Murchison
55	7	6	10	16	6	1,901,967	5,729	1,115,465	3,360	74	8	9	0	8	1		Trinidad
																	108 HIDALGO
50	6	4	12	19	9	54,045,432	5,466	29,325,518	2,966	75	8	11	3	3	1		Donna
51	6	3	12	18	10	23,470,352	4,987	13,256,444	2,817	66	8	13	3	8	1		Edcouch Elsa
50	5	4	9	19	14	108,441,801	5,274	62,395,915	3,034	50	10	11	23	5	1		Edinburg Cons
57	6	5	10	17	7	15,897,289	6,298	9,647,697	3,822	77	6	10	4	3	0		Hidalgo
43	6	5	9	18	19	83,947,997	5,330	44,897,549	2,851	76	9	8	3	3	1		La Joya
48	5	4	10	18	16	4,723,691	6,561	2,694,957	3,743	75	5	9	4	6	1		La Villa
52	6	5	10	19	8	112,069,216	5,273	63,082,676	2,968	47	10	6	21	4	10		McAllen
50	8	4	10	18	9	27,925,041	5,601	15,259,760	3,061	74	8	8	2	5	3		Mercedes
53	6	4	9	19	8	64,261,792	5,348	37,273,047	3,102	77	6	10	2	4	0		Mission Cons
51	10	2	11	17	8	2,811,938	6,405	1,563,231	3,561	75	5	16	4	0	0		Monte Alto
52	6	6	10	19	8	114,838,519	5,456	64,676,390	3,073	74	9	11	2	4	0		Pharr San Juan Alamo
53	5	5	8	14	15	10,098,804	5,326	6,250,877	3,297	78	6	9	3	3	0		Progreso
53	6	5	9	18	10	21,635,590	4,528	12,783,831	2,676	55	8	16	9	4	7		Sharyland
44	6	5	8	18	19	10,292,889	5,121	5,552,622	2,762	79	6	10	3	2	0		Valley View
51	6	5	10	19	9	72,658,204	5,564	40,414,510	3,095	74	8	8	2	6	2		Weslaco
																	109 HILL
54	8	4	8	19	8	1,606,286	6,178	938,001	3,608	80	9	4	0	6	1		Abbott
63	10	3	8	14	2	1,157,982	6,226	744,769	4,004	77	12	4	0	6	1		Aquilla
55	9	6	7	20	3	1,730,473	6,115	980,772	3,466	65	12	13	3	6	2		Blum
54	9	9	8	15	6	1,401,060	5,672	803,021	3,251	68	10	11	0	9	2		Bynum
60	7	6	9	13	5	1,874,174	5,578	1,174,444	3,495	78	5	8	0	9	1		Covington
50	7	6	10	16	11	8,079,469	4,549	4,540,161	2,556	78	7	4	3	5	2		Hillsboro
50	9	7	10	16	8	2,761,510	5,647	1,496,527	3,060	68	8	15	0	9	0		Hubbard
50	7	5	9	16	12	3,419,049	6,273	1,939,226	3,558	63	17	10	1	8	1		Itasca
49	14	9	9	17	2	539,505	7,934	270,770	3,982	72	14	14	1	0	1		Malone
51	20	0	8	15	5	573,438	5,912	308,787	3,183	76	12	9	0	0	2		Mount Calm

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
					STUDENTS													
109 HILL	Region 12																	
Penelope	M	RE	1	137	1	23	77	0	54.7	20	6	37	7	97.4	0.0	0.0	8	100.0
Whitney	M	AA	5	1,487	4	9	87	1	42.8	15	1	21	6	94.7	0.1	0.0	75	100.0
110 HOCKLEY	Region 17																	
Anton	M	AA	2	387	4	52	44	0	65.1	12	9	29	8	95.9	3.7	11.8	13	81.0
Levelland	F	AA	8	3,392	6	52	41	0	52.9	15	3	23	7	95.4	0.8	16.5	179	89.9
Ropes	M	RE	2	420	2	56	42	0	61.2	12	6	42	8	95.2	2.5	23.4	37	83.8
Smyer	M	AA	3	407	3	30	68	0	47.9	9	5	27	8	96.5	0.0	3.8	22	95.8
Sundown	M	EX	3	541	2	48	50	1	56.4	7	4	24	8	96.8	0.3	2.9	34	100.0
Whitharral	M	RE	1	215	3	36	61	1	44.7	5	5	51	17	95.5	0.9	0.0	15	100.0
111 HOOD	Region 11																	
Granbury		RE	11	6,102	1	9	89	1	28.6	14	3	17	8	95.2	1.0	14.0	357	90.3
Lipan	M	RE	2	321	1	4	94	2	42.7	14	0	27	5	96.6	0.5	0.0	31	100.0
Tolar	M	RE	2	497	0	4	95	1	29.0	16	1	27	8	96.2	0.4	2.7	32	97.2
112 HOPKINS	Region 8																	
Como Pickton Cons	M	AA	1	690	4	23	72	1	48.3	15	14	18	7	95.8	0.3	11.3	43	92.0
Cumby	M	AA	2	291	0	10	89	1	41.9	26	5	26	6	95.9	1.9	7.4	23	100.0
Miller Grove	F	AA	1	222	0	8	91	1	28.4	15	4	34	6	95.5	1.5	6.7	14	100.0
North Hopkins	M	AA	2	366	3	6	91	0	45.4	18	3	23	9	96.0	0.5	13.5	27	92.6
Saltillo	M	RE	1	245	2	14	84	0	55.1	16	9	27	14	95.9	0.0	4.8	15	94.4
Sulphur Bluff	M	RE	1	253	0	10	90	0	32.0	13	2	33	4	96.9	2.2	16.7	16	94.1
Sulphur Springs		AA	9	3,903	14	9	76	1	34.8	13	4	18	6	96.0	2.8	13.9	209	90.8
113 HOUSTON	Region 6																	
Crockett	F	AA	6	1,929	59	9	31	1	63.5	17	6	18	9	94.7	2.3	14.1	129	88.6
Grapeland	M	AA	3	733	32	2	66	0	50.1	16	1	26	9	95.4	1.3	5.5	41	96.2
Kennard	M	AA	2	427	27	3	70	0	56.7	19	0	29	4	95.1	2.3	9.1	22	92.3
Latexo	M	RE	2	414	1	8	91	0	36.2	14	3	24	10	95.0	0.9	8.1	32	91.4
Lovelady	M	RE	2	551	13	4	83	0	26.9	14	0	26	4	96.0	0.8	0.0	49	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													109 HILL
72.5	89.5	81.0	89.7	n/a	42.9	78.8	n/a	59.1	16.7	LT 5	n/a	LT 5	Penelope
74.8	84.1	90.3	83.4	63.6	59.7	76.8	LT 5	67.1	51.5	5.7	983	19.0	Whitney
													110 HOCKLEY
64.3	75.4	82.1	78.1	50.0	60.7	69.0	n/a	57.0	?	7.1	LT 5	18.3	Anton
80.2	86.9	90.0	90.4	67.4	72.0	91.1	LT 5	70.3	58.4	19.1	1020	20.6	Levelland
82.3	90.1	94.9	89.2	60.0	75.4	91.0	n/a	75.3	23.5	37.5	996	22.6	Ropes
80.3	90.6	92.6	84.3	LT 5	68.4	85.3	n/a	73.6	95.0	5.3	913	18.3	Smyer
94.9	96.8	95.9	99.2	LT 5	92.6	97.7	LT 5	97.5	51.5	41.2	1139	21.7	Sundown
87.0	93.5	91.7	93.5	LT 5	73.7	95.5	LT 5	80.0	53.3	25.0	947	LT 5	Whitharral
													111 HOOD
88.8	93.0	91.6	95.1	100.0	81.8	89.4	86.8	82.4	70.3	28.4	1013	21.4	Granbury
76.9	89.8	81.4	88.6	LT 5	33.3	80.6	n/a	67.9	42.9	25.0	945	LT 5	Lipan
85.0	91.5	94.9	90.0	n/a	76.9	85.4	LT 5	78.6	53.8	35.7	LT 5	21.2	Tolar
													112 HOPKINS
86.0	90.8	88.2	91.0	70.6	73.5	90.1	LT 5	78.3	61.1	22.7	LT 5	20.0	Como Pickton Cons
74.0	84.2	69.0	89.6	n/a	66.7	74.2	LT 5	74.4	61.1	18.2	LT 5	20.2	Cumby
73.1	85.0	78.4	86.4	n/a	100.0	70.8	LT 5	77.3	25.0	LT 5	LT 5	LT 5	Miller Grove
72.3	82.8	90.5	84.0	88.9	57.1	72.0	n/a	61.5	60.0	8.3	LT 5	19.3	North Hopkins
83.8	93.2	94.6	86.6	LT 5	76.9	84.5	n/a	82.8	57.1	0.0	n/a	17.8	Saltillo
87.7	93.2	89.7	94.0	n/a	73.3	89.7	n/a	86.0	53.3	12.5	n/a	19.6	Sulphur Bluff
86.7	93.5	92.3	90.9	72.2	76.7	89.6	93.3	78.3	72.5	20.7	970	20.2	Sulphur Springs
													113 HOUSTON
56.3	67.8	75.4	68.9	41.9	68.8	76.5	80.0	44.1	55.6	20.0	961	18.1	Crockett
79.9	89.2	91.3	87.5	66.7	71.4	84.9	n/a	73.9	59.5	27.3	1021	20.5	Grapeland
71.3	84.9	83.8	81.1	55.6	LT 5	79.2	n/a	66.3	50.0	20.0	LT 5	18.8	Kennard
83.4	93.1	85.3	88.1	LT 5	69.2	84.9	n/a	75.0	65.2	6.7	878	18.4	Latexo
80.9	87.3	91.3	90.9	53.8	100.0	83.3	LT 5	73.7	47.6	15.0	946	19.1	Lovelady

n/a" indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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		STAFF														
County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
109 HILL	Region 12															
Penelope	M	23	14	4	0	0	60	26	11	68,383	0	0	30,097	4	5.8	9.8
Whitney	M	193	103	1	3	4	53	8	30	64,000	47,093	34,468	29,579	4	7.7	14.4
110 HOCKLEY	Region 17															
Anton	M	52	31	4	4	3	59	9	21	44,232	40,773	24,853	31,485	19	7.4	12.5
Levelland	F	490	257	1	2	6	52	11	27	64,071	46,470	32,622	33,242	25	6.9	13.2
Ropes	M	64	37	3	5	3	59	9	21	50,764	43,999	27,122	29,806	17	6.6	11.3
Smyer	M	59	34	2	5	3	58	5	28	58,025	47,378	35,493	28,633	24	6.9	11.9
Sundown	M	93	56	2	3	3	60	4	27	60,469	61,731	43,502	38,288	17	5.8	9.7
Whitharral	M	36	19	3	3	2	53	14	25	58,300	51,000	35,738	31,193	17	6.0	11.2
111 HOOD	Region 11															
Granbury		776	400	2	3	6	51	9	29	56,375	50,181	35,725	32,674	5	7.9	15.3
Lipan	M	52	27	2	2	2	52	14	28	77,274	51,000	25,969	32,114	6	6.1	11.7
Tolar	M	72	41	1	3	3	57	15	21	62,000	53,054	32,262	31,649	4	6.9	12.2
112 HOPKINS	Region 8															
Como Pickton Cons	M	92	50	1	2	4	54	22	17	58,000	43,039	29,359	30,124	8	7.5	13.9
Cumby	M	42	25	4	1	4	61	9	21	47,827	40,000	35,123	29,352	5	7.0	11.4
Miller Grove	F	38	24	3	3	7	64	8	16	51,809	45,000	40,364	30,861	0	5.8	9.1
North Hopkins	M	56	30	4	4	0	53	20	20	37,980	47,500	0	30,971	11	6.6	12.4
Saltillo	M	32	21	3	3	2	64	12	16	63,503	43,536	41,620	31,954	3	7.6	11.9
Sulphur Bluff	M	39	20	1	3	3	52	13	27	51,250	43,007	43,080	32,837	8	6.6	12.6
Sulphur Springs		547	274	1	3	8	50	13	25	62,399	48,197	36,605	33,947	14	7.1	14.2
113 HOUSTON	Region 6															
Crockett	F	300	142	1	3	6	47	19	23	54,854	42,518	37,243	30,529	35	6.4	13.6
Grapeland	M	111	60	2	3	5	54	12	25	46,713	48,587	33,743	34,713	21	6.6	12.2
Kennard	M	66	36	2	4	5	55	5	31	57,600	44,863	39,190	34,073	22	6.4	11.8
Latexo	M	63	35	0	3	3	56	12	27	0	42,992	36,450	31,829	2	6.6	11.8
Lovelady	M	83	46	1	5	2	56	12	24	61,005	43,172	30,020	33,722	8	6.7	12.0

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	*Page 4 of 6* County Number, Name, District Name
															109 HILL
0.0	42.9	13.2	7.1	28.6	0	0	100	0	76	8	4	1	11	0	Penelope
0.0	45.5	8.4	3.9	12.5	1	3	96	0	84	6	2	1	5	1	Whitney
															110 HOCKLEY
0.0	33.7	10.4	5.0	23.5	0	8	92	0	61	6	15	5	7	5	Anton
2.3	19.9	14.7	24.9	10.6	1	8	90	1	77	10	3	3	7	1	Levelland
0.0	41.2	9.0	23.9	6.7	1	0	99	0	67	8	13	0	11	0	Ropes
0.0	46.8	7.8	10.6	32.6	0	5	95	0	81	5	4	0	8	1	Smyer
0.0	19.3	12.8	26.9	3.8	0	7	91	2	81	4	2	3	5	4	Sundown
31.4	26.1	10.9	26.8	26.3	0	5	95	0	73	6	0	3	13	5	Whitharral
															111 HOOD
3.2	28.6	11.9	21.7	13.6	1	1	97	1	77	11	2	2	5	3	Granbury
0.0	38.2	10.1	7.3	16.2	0	0	100	0	83	4	3	0	9	1	Lipan
2.5	38.7	9.6	19.6	5.3	0	0	100	0	71	8	1	0	8	12	Tolar
															112 HOPKINS
2.0	33.2	10.9	16.1	10.3	0	2	98	0	78	6	4	3	5	4	Como Pickton Cons
0.0	31.4	9.2	9.7	25.0	0	0	96	4	84	8	0	0	9	0	Cumby
0.0	28.2	11.2	4.1	14.3	0	0	100	0	57	25	3	2	12	1	Miller Grove
13.5	30.4	11.8	20.3	13.3	0	0	100	0	76	7	5	1	7	5	North Hopkins
0.0	25.4	12.2	27.1	5.0	5	0	95	0	56	5	20	2	14	3	Saltillo
0.0	25.0	14.6	30.1	4.8	0	0	100	0	68	5	12	1	13	0	Sulphur Bluff
2.6	20.9	13.7	36.7	9.8	3	0	97	0	74	11	6	1	4	5	Sulphur Springs
															113 HOUSTON
12.7	35.5	12.4	20.3	21.5	15	0	85	0	69	14	8	1	5	3	Crockett
0.0	13.6	14.6	28.3	19.1	5	2	92	2	75	9	6	0	8	1	Grapeland
2.8	16.5	14.4	15.7	25.4	12	0	88	0	81	7	3	0	9	1	Kennard
5.7	22.9	11.7	20.0	18.4	0	0	100	0	77	6	3	1	11	2	Latexo
6.5	10.9	14.4	15.2	13.5	2	0	98	0	78	7	5	0	8	2	Lovelady

n/a indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68 % FEDERAL	69. FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
109 HILL	Region 12											
Penelope	M	71,874	1.431	6,546	1,130,425	8,251	79	19	3	423,703	37	1,162,694
Whitney	M	162,893	1.340	2,609	8,118,111	5,459	59	39	2	3,049,130	42	8,032,323
110 HOCKLEY	Region 17											
Anton	M	88,372	1.389	3,901	2,273,207	5,874	71	25	4	2,169,642	85	2,677,403
Levelland	F	217,746	1.500	1,270	17,790,311	5,245	28	68	3	3,711,725	22	17,710,597
Ropes	M	102,753	1.400	4,291	2,271,805	5,409	66	30	4	1,265,145	51	2,610,705
Smyer	M	127,989	1.500	3,094	2,018,896	4,960	53	46	1	1,746,835	65	2,807,483
Sundown	M	1,064,435	1.500	350	6,240,588	11,535	3	95	2	13,153,158	155	6,169,449
Whitharral	M	120,610	1.500	4,335	1,439,200	6,694	62	36	2	910,837	65	1,456,555
111 HOOD	Region 11											
Granbury		201,085	1.620	1,599	34,317,345	5,624	34	64	2	5,571,194	19	34,710,485
Lipan	M	110,739	1.657	4,268	2,475,551	7,712	69	29	2	200,721	10	2,410,207
Tolar	M	87,219	1.692	4,649	3,363,933	6,768	71	28	1	1,091,056	25	4,682,236
112 HOPKINS	Region 8											
Como Pickton Cons	M	102,958	1.175	3,757	3,924,537	5,688	72	25	3	2,679,466	74	3,683,463
Cumby	M	111,545	1.195	4,520	1,531,098	5,262	71	26	3	1,194,773	82	1,552,589
Miller Grove	F	105,987	1.315	4,419	1,337,312	6,024	72	26	2	170,176	13	1,300,005
North Hopkins	M	91,362	1.420	4,325	2,229,293	6,091	72	25	3	160,893	8	2,286,803
Saltillo	M	87,932	1.215	4,181	1,392,794	5,685	74	22	4	382,993	17	2,278,896
Sulphur Bluff	M	108,585	1.300	4,030	1,552,379	6,136	64	33	3	581,541	37	1,697,730
Sulphur Springs		169,912	1.385	2,151	18,891,403	4,840	44	53	3	4,152,500	23	20,464,274
113 HOUSTON	Region 6											
Crockett	F	107,241	1.410	3,399	11,315,000	5,866	64	31	5	1,628,592	16	10,987,004
Grapeland	M	177,768	1.270	842	4,129,911	5,634	53	44	3	-170,577	0	4,047,321
Kennard	M	153,861	1.379	4,420	2,850,715	6,676	68	28	4	787,113	30	2,812,464
Latexo	M	183,730	1.590	2,995	2,677,558	6,468	51	46	3	-52,310	0	2,649,751
Lovelady	M	181,923	1.181	3,488	3,588,935	6,513	57	40	3	1,050,139	34	3,266,870

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																109 HILL
51	7	4	10	14	13	1,016,085	7,417	595,784	4,349	73	8	7	1	10	1	Penelope
52	6	6	9	15	13	7,009,984	4,714	4,158,575	2,797	76	10	8	0	5	1	Whitney
																110 HOCKLEY
48	7	5	9	14	16	2,237,403	5,781	1,277,162	3,300	63	12	14	1	7	2	Anton
59	6	5	11	18	1	17,446,051	5,143	10,412,228	3,070	69	14	7	2	6	2	Levelland
52	7	7	13	18	3	2,535,006	6,036	1,364,579	3,249	59	13	13	1	13	1	Ropes
51	8	6	13	17	4	2,691,090	6,612	1,441,019	3,541	78	5	10	0	6	0	Smyer
51	8	5	13	20	3	5,969,229	11,034	3,171,176	5,862	78	4	12	2	3	2	Sundown
54	10	6	10	18	2	1,424,595	6,626	779,396	3,625	83	3	8	1	5	1	Whitharral
																111 HOOD
49	5	5	9	17	15	29,397,037	4,818	17,133,003	2,808	75	16	5	0	3	1	Granbury
47	10	5	9	17	13	2,098,797	6,538	1,143,802	3,563	71	12	9	0	6	3	Lipan
35	6	4	8	13	33	3,116,724	6,271	1,661,942	3,344	67	17	5	2	8	1	Tolar
																112 HOPKINS
57	6	4	8	15	9	3,335,153	4,834	2,093,517	3,034	80	10	4	1	5	0	Como Pickton Cons
58	9	6	8	14	5	1,473,338	5,063	904,424	3,108	69	17	5	1	8	1	Cumby
60	8	5	9	14	4	1,242,006	5,595	785,022	3,536	72	8	4	2	13	1	Miller Grove
55	7	7	12	11	8	2,109,002	5,762	1,262,718	3,450	65	19	8	1	7	1	North Hopkins
37	5	3	5	9	41	1,340,706	5,472	852,875	3,481	68	7	13	0	10	2	Saltillo
56	9	7	8	13	6	1,593,605	6,299	947,970	3,747	76	8	6	0	9	1	Sulphur Bluff
56	5	5	11	17	6	19,172,658	4,912	11,479,854	2,941	76	13	3	1	5	2	Sulphur Springs
																113 HOUSTON
52	6	6	11	15	11	9,736,002	5,047	5,700,970	2,955	63	16	12	1	6	1	Crockett
63	5	5	9	16	3	3,930,821	5,363	2,534,711	3,458	69	10	10	0	8	2	Grapeland
54	8	5	10	17	6	2,647,852	6,201	1,511,461	3,540	68	12	13	0	7	1	Kennard
54	6	5	10	10	14	2,273,885	5,492	1,430,769	3,456	66	19	5	0	9	1	Latexo
58	7	7	8	15	5	3,116,483	5,656	1,910,570	3,467	76	10	4	0	10	0	Lovelady

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
114 HOWARD	Region 18																	
Big Spring		AU	12	4,339	6	48	45	1	53.8	12	2	18	4	94.4	6.6	20.1	212	87.6
Coahoma	M	RE	3	955	0	23	77	0	37.8	10	2	29	14	96.1	0.0	41.7	n/a	50.0
Forsan	M	RE	2	707	1	12	87	1	24.3	8	0	36	4	96.4	1.2	5.0	38	94.9
115 HUDSPETH	Region 19																	
Dell City		AA	1	190	0	58	42	0	64.2	10	13	33	20	95.3	0.0	0.0	19	100.0
Ft Hancock		AA	1	495	0	94	5	1	88.7	7	43	26	7	95.3	0.0	25.0	18	85.2
Sierra Blanca		AA	1	130	1	69	31	0	62.3	11	3	23	5	94.3	4.5	11.1	16	87.5
116 HUNT	Region 10																	
Bland	M	RE	3	486	2	8	90	0	26.3	19	3	22	14	95.5	0.0	0.0	28	100.0
Boles	M	AA	3	535	1	4	92	3	42.1	20	0	18	4	95.1	1.3	10.0	33	95.1
Caddo Mills	M	EX	3	975	5	4	92	0	27.6	17	0	29	7	95.6	0.2	10.8	51	94.8
Campbell	M	RE	2	336	2	4	94	0	17.9	23	0	33	9	95.2	2.3	6.7	22	92.0
Celeste	M	EX	3	467	2	3	94	0	29.3	14	0	31	15	96.7	0.0	0.0	37	100.0
Commerce	F	AA	4	1,723	24	6	69	2	53.6	18	3	25	11	95.3	0.4	9.8	91	91.9
Greenville		AA	13	5,238	27	15	57	1	49.1	12	7	20	8	94.9	1.7	15.5	267	92.0
Lone Oak	M	RE	3	726	2	4	93	0	24.0	20	0	22	9	96.0	0.9	1.9	48	96.4
Quinlan		AA	5	2,729	1	5	93	1	44.4	21	1	20	5	92.5	1.0	14.8	132	88.7
Wolfe City	M	RE	3	647	10	4	84	2	39.4	19	0	18	11	96.3	0.0	0.0	39	100.0
117 HUTCHINSON	Region 16																	
Borger	F	AA	6	3,160	4	27	68	1	32.5	10	5	16	5	95.2	1.3	14.0	225	90.4
Plemons Stinnett Phillips Cons	M	EX	3	759	0	15	83	2	50.3	15	0	19	6	95.3	0.0	1.7	56	98.3
Sanford	M	AA	4	1,132	1	4	93	2	27.7	17	0	15	6	95.5	2.0	13.7	90	94.3
Spring Creek	M	EX	1	105	3	15	82	0	55.2	11	0	0	9	97.5	n/a	n/a	n/a	n/a
118 IRION	Region 15																	
Irion County	M	RE	3	344	1	30	70	0	38.1	15	2	35	16	96.8	0.5	4.2	22	96.0

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													114 HOWARD
75.8	85.3	88.5	84.2	69.0	66.8	85.9	100.0	67.3	52.2	25.7	1067	20.6	Big Spring
84.7	92.3	89.6	92.4	n/a	78.9	86.1	LT 5	74.5	n/a	34.2	987	20.9	Coahoma
89.1	94.5	90.3	95.4	LT 5	86.7	89.3	LT 5	86.5	48.6	23.5	LT 5	21.5	Forsan
													115 HUDSPETH
72.8	85.9	70.3	89.7	n/a	59.1	89.2	n/a	65.5	41.2	0.0	n/a	17.0	Dell City
59.7	71.4	61.3	75.1	n/a	58.3	100.0	LT 5	56.9	20.0	LT 5	LT 5	n/a	Ft Hancock
53.6	68.5	63.2	64.8	n/a	39.5	83.3	n/a	45.9	84.6	9.1	LT 5	19.1	Sierra Blanca
													116 HUNT
86.3	91.0	96.3	92.3	80.0	91.7	86.0	LT 5	84.3	47.6	30.0	946	19.9	Bland
79.5	89.4	85.7	85.5	n/a	66.7	80.1	84.6	69.4	67.9	10.5	801	19.2	Boles
88.4	92.6	92.3	93.7	53.3	90.9	89.7	LT 5	84.2	73.2	10.0	982	18.5	Caddo Mills
84.6	89.3	93.4	92.3	LT 5	83.3	84.4	LT 5	72.7	75.0	8.3	893	17.8	Campbell
90.0	95.6	98.9	93.1	LT 5	100.0	90.1	n/a	86.2	60.7	5.9	962	20.0	Celeste
86.6	93.6	91.8	93.1	71.7	86.4	90.6	100.0	80.6	82.7	25.8	951	20.7	Commerce
74.3	82.0	82.9	83.4	54.2	66.3	83.8	76.0	60.2	51.3	27.1	978	21.5	Greenville
87.2	94.4	94.3	92.2	50.0	77.8	88.1	LT 5	77.1	74.3	30.8	994	22.5	Lone Oak
66.5	83.8	82.4	74.9	LT 5	54.2	67.4	50.0	59.4	54.4	24.2	936	21.3	Quinlan
94.9	99.3	94.9	97.4	81.0	92.3	96.2	LT 5	92.3	32.3	20.0	913	20.9	Wolfe City
													117 HUTCHINSON
82.3	90.0	90.8	89.1	72.5	70.2	86.7	80.0	72.2	52.9	32.4	1055	21.7	Borger
90.3	95.8	96.0	94.5	n/a	92.9	90.1	83.3	87.2	58.5	35.5	LT 5	21.8	Plemons Stinnett Phillips Cons
81.5	89.6	86.4	89.9	LT 5	75.0	82.1	100.0	71.1	65.9	20.4	LT 5	20.4	Sanford
94.9	94.9	100.0	100.0	n/a	88.9	96.7	n/a	95.8	n/a	n/a	n/a	n/a	Spring Creek
													118 IRION
87.0	93.2	89.2	95.0	LT 5	75.0	91.9	n/a	80.3	82.4	21.4	1009	21.3	Irion County

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity

Page 3 of 6

STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
114 HOWARD	Region 18															
Big Spring		614	311	1	2	5	51	9	33	77,038	55,625	43,124	34,825	25	7.1	14.0
Coahoma	M	132	73	1	3	5	55	13	24	78,000	44,664	37,689	32,843	10	7.2	13.1
Forsan	M	87	48	1	3	3	56	9	27	64,790	50,687	45,656	34,885	7	8.2	14.6
115 HUDSPETH	Region 19															
Dell City		34	18	3	3	6	51	12	26	63,000	46,560	36,299	31,719	52	5.5	10.8
Ft Hancock		67	35	3	3	5	52	13	25	66,326	54,812	36,717	29,890	63	7.4	14.3
Sierra Blanca		31	15	3	3	0	49	10	34	62,400	48,450	0	31,901	48	4.3	8.7
116 HUNT	Region 10															
Bland	M	70	39	1	4	0	55	16	23	62,490	48,011	0	31,095	1	7.0	12.6
Boles	M	75	38	4	3	0	50	19	25	53,256	44,500	0	28,245	4	7.1	14.3
Caddo Mills	M	121	72	1	2	3	60	10	24	70,000	51,871	41,969	31,665	4	8.1	13.5
Campbell	M	50	30	2	4	1	60	10	23	55,500	45,358	40,935	29,117	2	6.7	11.2
Celeste	M	67	39	2	5	2	59	11	23	65,000	48,792	40,822	31,385	4	7.0	12.0
Commerce	F	226	118	1	3	8	52	9	27	63,750	47,076	36,382	31,427	17	7.6	14.6
Greenville		722	386	1	2	6	53	12	25	69,843	50,419	35,750	31,768	21	7.3	13.6
Lone Oak	M	96	51	1	3	7	53	7	28	61,156	45,197	33,530	29,917	2	7.6	14.3
Quinlan		374	184	2	3	6	49	11	29	58,273	46,411	32,128	30,466	5	7.3	14.8
Wolfe City	M	86	51	1	2	2	59	2	33	66,426	48,284	40,814	32,306	4	7.5	12.7
117 HUTCHINSON	Region 16															
Borger	F	422	227	1	2	6	54	15	21	75,696	48,666	38,888	33,015	12	7.5	13.9
Plemons Stinnett Phillips Cons	M	133	71	1	2	4	53	13	28	61,500	50,016	40,991	35,086	3	5.7	10.7
Sanford	M	165	92	1	3	3	56	13	24	68,912	53,584	40,653	31,955	5	6.8	12.3
Spring Creek	M	17	10	3	3	0	59	9	26	63,260	63,260	39,344	28,675	12	6.2	10.5
118 IRION	Region 15															
Irion County	M	63	35	2	3	3	56	12	24	65,750	54,497	38,443	33,857	19	5.5	9.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															114 HOWARD
2.9	24.5	14.1	25.6	11.0	2	7	90	1	77	7	7	3	7	1	Big Spring
0.0	17.8	15.6	21.9	16.2	0	3	97	0	73	6	9	0	7	5	Coahoma
0.0	41.4	11.8	13.1	17.1	0	4	96	0	84	4	2	0	8	1	Forsan
															115 HUDSPETH
0.0	45.4	9.2	8.6	43.1	0	20	80	0	83	6	0	1	10	0	Dell City
24.8	56.5	7.1	3.4	31.6	0	55	45	0	63	3	0	30	4	0	Ft Hancock
0.0	46.7	9.7	20.0	17.6	0	27	73	0	83	7	0	0	10	0	Sierra Blanca
															116 HUNT
9.1	41.2	9.7	22.6	25.9	0	0	100	0	77	13	3	0	5	2	Bland
18.7	58.7	9.3	16.0	23.1	0	0	97	3	71	10	8	0	9	2	Boles
18.0	38.0	10.6	37.3	14.7	1	0	99	0	77	7	6	0	7	2	Caddo Mills
20.0	53.3	8.2	26.7	16.7	0	0	100	0	79	7	3	0	11	0	Campbell
5.1	35.9	8.9	10.3	13.0	0	0	100	0	77	5	7	0	8	2	Celeste
12.8	33.9	11.1	34.0	22.4	6	3	90	2	69	11	9	1	5	5	Commerce
7.2	36.7	11.7	40.8	16.7	9	2	88	1	67	10	9	3	5	6	Greenville
3.9	35.4	9.4	23.4	22.6	0	2	98	0	84	8	0	0	8	0	Lone Oak
0.5	43.6	10.0	20.7	26.0	0	1	98	1	77	12	2	1	6	2	Quinlan
0.0	31.4	11.9	15.7	14.2	2	0	98	0	84	7	4	0	5	0	Wolfe City
															117 HUTCHINSON
2.4	27.4	12.2	23.6	10.0	1	3	96	0	77	9	4	2	6	2	Borger
0.0	17.7	15.1	20.5	11.9	0	1	99	0	76	9	1	1	5	7	Plemons Stinnett Phillips Cons
0.0	28.5	12.8	7.4	9.9	0	0	100	0	76	9	2	0	10	4	Sanford
10.0	50.0	6.4	10.0	30.0	0	0	100	0	93	7	0	0	0	0	Spring Creek
															118 IRION
0.0	42.9	9.5	14.3	33.7	0	3	97	0	80	6	3	0	9	3	Irion County

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
114 HOWARD	Region 18											
Big Spring		160,403	1.576	2,263	22,958,772	5,291	46	49	4	5,641,096	26	24,717,513
Coahoma	M	152,647	1.420	3,102	6,088,129	6,375	59	39	2	3,120,838	50	6,414,239
Forsan	M	264,483	1.430	1,097	3,726,273	5,271	23	75	2	2,339,642	60	4,134,614
115 HUDSPETH	Region 19											
Dell City		210,197	1.394	3,678	1,543,051	8,121	50	46	4	572,568	36	1,603,051
Ft Hancock		171,755	1.050	3,731	3,204,803	6,474	67	28	4	3,558,269	111	3,204,798
Sierra Blanca		292,025	1.500	3,387	1,265,818	9,737	47	49	3	-237,259	0	1,245,817
116 HUNT	Region 10											
Bland	M	80,183	1.360	4,699	3,222,380	6,630	78	20	1	320,964	12	3,004,977
Boles	M	9,801	1.500	5,815	3,409,447	6,373	93	5	2	-89,107	0	2,717,386
Caddo Mills	M	89,340	1.517	4,452	5,322,549	5,459	69	29	1	3,970,938	79	5,566,946
Campbell	M	97,988	1.410	5,437	2,153,685	6,410	75	23	1	1,734,502	90	2,132,577
Celeste	M	70,363	1.370	4,521	3,066,021	6,565	77	21	1	821,936	27	3,122,430
Commerce	F	116,219	1.565	3,044	9,355,816	5,430	58	38	4	1,635,343	20	9,326,388
Greenville		151,273	1.550	2,178	26,466,255	5,053	47	49	4	5,556,830	24	27,672,767
Lone Oak	M	75,686	1.400	4,240	4,368,827	6,018	76	22	2	1,271,648	32	4,455,928
Quinlan		82,394	1.400	3,242	13,899,977	5,093	68	29	3	5,210,427	43	13,993,196
Wolfe City	M	73,125	1.481	4,964	3,839,400	5,934	78	21	2	249,600	7	4,048,934
117 HUTCHINSON	Region 16											
Borger	F	124,522	1.460	1,463	15,699,783	4,968	58	40	2	1,748,340	12	15,118,459
Plemons Stinnett Phillips Cons	M	875,665	1.332	368	5,487,166	7,229	4	94	2	3,368,230	37	5,487,674
Sanford	M	96,675	1.489	3,778	6,482,327	5,726	68	30	2	2,973,973	50	6,340,040
Spring Creek	M	238,915	1.245	2,046	667,000	6,352	31	66	4	638,473	102	661,234
118 IRION	Region 15											
Irion County	M	628,074	1.500	362	3,354,828	9,752	8	90	1	2,175,902	55	3,726,261

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																114 HOWARD
51	7	6	12	18	7	23,090,048	5,322	12,592,686	2,902	73	9	8	1	9	1	Big Spring
58	5	5	10	15	7	5,947,731	6,228	3,702,463	3,877	77	5	8	1	5	3	Coahoma
51	6	7	13	18	4	3,957,057	5,597	2,115,672	2,992	86	6	2	0	5	0	Forsan
																115 HUDSPETH
47	12	5	10	20	6	1,510,780	7,951	760,135	4,001	70	16	4	2	7	0	Dell City
51	8	5	7	18	10	2,877,780	5,814	1,634,241	3,301	54	7	10	26	3	0	Ft Hancock
45	18	5	14	16	1	1,233,917	9,492	565,844	4,353	71	14	9	0	5	0	Sierra Blanca
																116 HUNT
51	9	7	13	11	9	2,744,767	5,648	1,528,763	3,146	72	17	4	0	6	0	Bland
56	10	7	15	11	2	2,675,585	5,001	1,523,331	2,847	63	17	15	0	5	1	Boles
56	5	6	8	15	10	5,030,043	5,159	3,132,738	3,213	74	10	8	0	7	1	Caddo Mills
53	8	7	8	14	10	1,921,749	5,719	1,127,694	3,356	62	24	6	0	7	1	Campbell
56	7	6	11	15	5	2,978,781	6,379	1,739,019	3,724	78	9	7	0	6	0	Celeste
47	6	6	10	19	12	8,236,118	4,780	4,429,853	2,571	63	17	11	1	5	3	Commerce
52	6	5	11	16	10	24,986,735	4,770	14,473,046	2,763	76	10	7	3	3	1	Greenville
46	6	5	7	16	20	3,582,308	4,934	2,065,789	2,845	69	22	3	0	5	1	Lone Oak
51	5	6	8	19	10	12,537,404	4,594	7,178,558	2,630	75	12	5	1	4	3	Quinlan
51	6	5	11	15	13	3,542,558	5,475	2,059,855	3,184	75	10	8	0	5	1	Wolfe City
																117 HUTCHINSON
60	5	4	10	17	4	14,570,711	4,611	9,061,397	2,868	75	10	8	1	6	1	Borger
56	6	5	13	19	2	5,368,690	7,073	3,077,016	4,054	70	9	10	0	5	5	Plemons Stinnett Phillips Cons
53	7	5	11	15	9	5,740,285	5,071	3,351,939	2,961	81	10	3	0	5	1	Sanford
55	8	10	10	15	1	656,035	6,248	366,194	3,488	45	25	30	0	0	1	Spring Creek
																118 IRION
44	12	6	12	18	8	3,415,411	9,929	1,625,850	4,726	69	14	7	0	6	3	Irion County

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
119 JACK	**Region 9**																	
Bryson	M	AA	1	275	2	4	94	0	49.5	17	0	27	9	96.4	0.0	0.0	20	100.0
Jacksboro	M	RE	4	1,130	2	13	85	1	34.2	19	4	29	15	96.4	1.8	14.4	69	94.9
Perrin Whitt Cons	M	EX	2	415	0	4	96	0	30.4	12	0	27	9	95.9	2.3	16.2	28	90.6
120 JACKSON	**Region 3**																	
Edna	F	AA	6	1,690	14	32	54	1	42.8	13	4	27	5	96.0	0.1	4.7	105	98.3
Ganado	M	AA	2	687	3	38	59	1	52.1	11	6	34	7	96.8	0.0	7.5	50	98.1
Industrial	M	RE	5	962	1	16	82	0	24.5	12	1	23	11	97.1	0.0	5.4	83	97.6
121 JASPER	**Region 5**																	
Brookeland	M	RE	2	337	14	4	81	2	53.4	18	0	28	4	94.0	0.6	6.7	12	92.9
Buna	F	AA	3	1,645	5	1	92	1	33.6	18	0	25	7	95.4	5.3	12.3	111	87.5
Evadale		EX	2	447	0	0	100	0	28.0	24	0	30	14	95.0	0.0	3.6	26	96.2
Jasper		AA	4	3,360	41	6	53	1	53.2	14	3	17	4	94.9	0.8	9.2	172	94.7
Kirbyville	M	AA	3	1,700	17	2	81	0	44.4	17	1	22	4	95.0	0.8	7.1	108	95.3
122 JEFF DAVIS	**Region 18**																	
Ft Davis	M	AA	3	363	4	35	58	4	12.1	32	3	40	10	97.2	0.0	0.0	24	100.0
Valentine	M	AA	1	53	0	66	34	0	75.5	23	0	40	15	97.6	0.0	0.0	11	100.0
123 JEFFERSON	**Region 5**																	
Beaumont		AA	34	20,748	65	8	25	3	60.8	13	4	22	8	94.2	2.2	18.8	925	90.6
Hamshire Fannett	M	RE	4	1,964	6	6	87	1	20.6	13	2	31	3	96.0	0.2	5.3	138	96.8
Nederland		RE	8	5,381	2	4	91	3	18.6	17	2	25	11	95.7	0.5	7.7	336	95.7
Port Arthur		AA	17	11,658	58	19	15	9	71.1	8	8	11	3	92.7	1.9	22.6	537	86.0
Port Neches Groves		RE	11	5,155	1	6	91	2	12.3	11	2	13	8	96.0	0.6	5.2	370	98.0
Sabine Pass	M	RE	1	182	2	2	93	3	0.0	25	0	12	13	96.9	1.2	8.3	8	100.0
124 JIM HOGG	**Region 1**																	
Jim Hogg County	M	RE	3	1,245	0	96	3	0	75.1	14	6	19	9	96.0	0.0	17.5	77	87.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													119 JACK
72.8	81.9	83.9	84.4	LT 5	62.5	73.2	n/a	69.4	62.5	20.0	867	LT 5	Bryson
85.8	93.5	93.5	92.3	LT 5	80.0	86.2	100.0	79.9	79.3	34.8	971	22.0	Jacksboro
88.8	93.8	93.5	92.9	n/a	75.0	89.4	n/a	86.6	60.0	0.0	884	20.8	Perrin Whitt Cons
													120 JACKSON
82.0	89.4	89.9	91.2	58.6	73.7	90.9	LT 5	71.6	64.6	21.0	1012	20.3	Edna
84.7	88.8	91.3	91.3	55.6	71.9	93.0	LT 5	78.0	79.1	11.8	925	19.5	Ganado
91.9	95.7	95.2	95.1	80.0	79.7	94.3	n/a	82.5	72.2	46.2	1065	22.1	Industrial
													121 JASPER
77.9	90.8	82.5	85.3	50.0	LT 5	84.4	LT 5	73.1	40.0	LT 5	LT 5	LT 5	Brookeland
86.9	94.8	95.0	91.0	68.6	92.9	87.8	77.8	82.0	54.9	14.0	933	21.0	Buna
93.6	98.9	95.9	96.1	n/a	n/a	93.6	n/a	90.9	56.5	23.1	939	LT 5	Evadale
75.8	86.7	87.5	84.5	62.9	78.1	84.1	92.9	63.8	68.7	14.9	943	18.7	Jasper
78.2	86.8	88.0	85.2	63.6	81.8	80.8	LT 5	71.5	52.0	15.7	867	19.5	Kirbyville
													122 JEFF DAVIS
86.3	92.1	96.6	91.3	n/a	71.4	92.6	LT 5	86.4	73.9	23.5	966	21.2	Ft Davis
75.0	89.3	92.9	73.1	n/a	77.8	70.0	n/a	75.0	100.0	11.1	879	LT 5	Valentine
													123 JEFFERSON
72.3	82.9	84.8	80.2	64.8	75.2	88.4	89.0	63.7	52.7	17.3	921	20.5	Beaumont
85.3	92.7	94.7	90.5	66.7	83.3	86.5	100.0	75.3	75.2	22.0	958	20.9	Hamshire Fannett
88.0	93.2	93.4	90.6	80.6	66.7	86.9	82.5	81.7	73.9	22.5	980	22.2	Nederland
62.7	76.0	80.6	71.2	56.2	62.5	78.2	82.1	58.8	39.4	11.6	865	16.8	Port Arthur
88.6	93.8	95.5	93.1	66.7	85.1	89.0	93.9	81.5	69.6	21.6	962	22.9	Port Neches Groves
78.9	87.7	87.5	84.3	LT 5	LT 5	77.5	LT 5	n/a	62.5	40.0	958	n/a	Sabine Pass
													124 JIM HOGG
80.1	87.9	87.2	89.0	LT 5	79.7	89.5	LT 5	75.3	78.9	10.7	868	18.4	Jim Hogg County

"n/a" indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
119 JACK	Region 9															
Bryson	M	47	22	1	4	8	48	19	20	53,000	38,873	36,523	27,584	4	5.9	12.3
Jacksboro	M	162	93	1	3	5	58	16	18	65,000	48,838	36,464	32,181	2	7.0	12.1
Perrin Whitt Cons	M	61	38	2	4	3	62	5	25	55,000	45,852	30,220	30,133	3	6.8	11.0
120 JACKSON	Region 3															
Edna	F	236	127	1	3	6	54	12	24	56,502	45,989	33,512	32,414	21	7.2	13.3
Ganado	M	99	56	1	1	5	56	8	28	60,000	50,000	38,023	31,751	12	7.0	12.3
Industrial	M	182	82	2	4	4	45	14	31	57,925	47,756	40,043	33,461	10	5.3	11.7
121 JASPER	Region 5															
Brookeland	M	59	31	3	5	2	52	15	23	44,895	41,046	26,279	29,672	16	5.7	10.9
Buna	F	232	121	1	2	25	52	12	9	56,732	44,449	16,496	33,670	5	7.1	13.6
Evadale		72	37	1	3	7	52	8	29	70,000	46,500	37,570	36,307	1	6.3	12.1
Jasper		504	245	1	2	4	49	14	30	74,306	49,693	43,109	35,217	35	6.7	13.7
Kirbyville	M	201	111	1	3	4	55	10	26	64,150	51,580	39,272	32,943	11	8.5	15.3
122 JEFF DAVIS	Region 18															
Ft Davis	M	70	40	1	3	5	58	17	17	62,000	46,000	35,274	28,821	20	5.2	9.1
Valentine	M	18	11	8	4	0	61	10	17	35,000	44,317	0	31,573	40	3.0	4.9
123 JEFFERSON	Region 5															
Beaumont		2,748	1,478	1	2	5	54	11	27	76,167	58,944	46,194	35,966	55	7.5	14.0
Hamshire Fannett	M	239	134	1	3	4	56	6	30	57,717	46,805	35,591	33,046	5	8.2	14.7
Nederland		673	335	1	2	6	50	7	34	65,669	56,971	39,599	33,765	3	8.0	16.1
Port Arthur		1,421	697	0	3	8	49	12	28	88,685	53,516	42,085	32,726	58	8.2	16.7
Port Neches Groves		644	334	1	3	8	52	7	30	76,364	57,737	42,039	36,810	5	8.0	15.4
Sabine Pass	M	36	24	3	3	7	66	8	14	70,800	53,100	33,114	35,442	7	5.1	7.7
124 JIM HOGG	Region 1															
Jim Hogg County	M	198	96	1	4	4	48	15	28	67,000	46,785	38,144	34,446	88	6.3	13.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															119 JACK
17.6	62.5	7.0	10.0	29.9	0	0	100	0	70	9	8	0	12	1	Bryson
3.2	25.8	12.2	18.5	12.2	0	0	100	0	71	12	6	1	7	2	Jacksboro
0.0	26.4	8.9	4.9	16.5	0	3	95	3	78	5	4	0	7	5	Perrin Whitt Cons
															120 JACKSON
0.0	24.3	13.5	16.4	19.7	2	8	90	0	80	8	2	0	6	4	Edna
5.4	20.9	13.3	18.1	15.2	0	2	98	0	80	5	4	3	9	0	Ganado
4.8	31.6	11.6	15.8	18.5	1	5	94	0	79	6	7	1	4	3	Industrial
															121 JASPER
16.2	39.6	9.3	22.7	21.0	6	0	94	0	87	6	0	0	8	0	Brookeland
3.3	19.4	13.8	17.5	10.1	0	1	98	1	80	5	7	0	7	1	Buna
0.0	27.0	12.1	2.7	19.4	0	3	97	0	78	0	7	0	13	2	Evadale
2.4	21.4	15.0	28.1	12.9	20	1	79	0	63	11	9	1	8	8	Jasper
7.2	31.5	12.4	25.2	19.4	4	2	94	1	74	5	11	1	9	1	Kirbyville
															122 JEFF DAVIS
5.0	53.2	8.9	21.8	19.5	0	7	93	0	51	40	1	1	4	4	Ft Davis
9.3	26.0	15.5	0.0	28.6	0	28	72	0	83	6	3	0	8	0	Valentine
															123 JEFFERSON
8.7	31.1	13.1	31.3	11.2	38	2	60	1	78	8	3	2	4	5	Beaumont
2.2	20.2	13.0	11.6	14.0	0	0	100	0	76	9	5	1	7	2	Hamshire Fannett
0.9	21.8	14.1	21.1	7.9	0	2	98	0	77	9	2	1	6	4	Nederland
12.4	36.4	12.9	23.1	15.8	39	6	52	3	61	9	9	6	5	9	Port Arthur
0.7	13.5	15.5	27.6	8.4	0	5	95	0	78	11	3	1	6	2	Port Neches Groves
4.2	33.8	15.4	36.6	13.4	0	0	100	0	84	9	1	0	1	4	Sabine Pass
															124 JIM HOGG
4.2	21.7	13.8	39.9	20.2	0	87	13	0	78	9	1	2	5	5	Jim Hogg County

"**n/a**" indicates "not applicable" or "not available."

429

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
119 JACK	Region 9											
Bryson	M	168,627	1.483	3,333	1,767,381	6,427	52	45	3	563,451	35	1,808,394
Jacksboro	M	171,565	1.440	2,994	6,923,249	6,127	54	44	2	1,352,075	20	6,822,247
Perrin Whitt Cons	M	111,361	1.620	3,427	2,635,204	6,350	63	35	2	-172,784	0	2,605,870
120 JACKSON	Region 3											
Edna	F	143,214	1.390	3,238	9,109,553	5,390	60	37	3	2,866,772	32	9,505,928
Ganado	M	133,685	1.430	3,683	4,249,887	6,186	64	32	4	734,666	19	4,268,610
Industrial	M	642,051	1.440	352	13,009,134	13,523	4	95	1	3,921,769	38	10,935,592
121 JASPER	Region 5											
Brookeland	M	338,124	1.486	995	2,597,034	7,706	19	75	6	212,065	9	2,562,763
Buna	F	97,760	1.720	1,932	8,986,377	5,463	68	30	2	1,791,258	21	8,577,331
Evadale		1,413,095	1.250	333	4,301,076	9,622	3	96	1	4,126,644	54	4,313,075
Jasper		112,931	1.698	3,167	21,879,250	6,512	58	38	4	5,841,867	30	21,879,255
Kirbyville	M	63,492	1.570	4,080	9,084,319	5,344	76	21	3	2,827,627	33	8,817,787
122 JEFF DAVIS	Region 18											
Ft Davis	M	243,158	1.250	953	2,742,059	7,554	58	42	0	573,609	21	2,727,519
Valentine	M	483,304	1.000	351	838,352	15,818	66	34	0	1,034,736	128	805,582
123 JEFFERSON	Region 5											
Beaumont		282,208	1.500	992	122,781,038	5,918	20	75	5	20,066,948	18	124,835,087
Hamshire Fannett	M	137,014	1.714	2,470	10,522,981	5,358	51	47	2	785,365	8	10,440,628
Nederland		151,338	1.565	2,295	28,500,700	5,297	48	50	2	5,527,749	20	30,509,151
Port Arthur		186,209	1.489	1,691	60,149,831	5,160	37	57	5	10,769,135	18	62,555,560
Port Neches Groves		318,279	1.735	372	32,239,408	6,254	11	89	1	4,053,257	15	32,508,817
Sabine Pass	M	2,737,836	1.500	295	2,887,876	15,867	3	97	0	1,523,472	21	2,731,772
124 JIM HOGG	Region 1											
Jim Hogg County	M	195,529	1.555	3,033	7,997,217	6,423	48	47	5	638,533	8	8,155,093

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																119 JACK
46	10	5	9	21	9	1,640,732	5,966	825,746	3,003	64	16	13	0	6	1	Bryson
58	6	5	12	17	1	6,734,339	5,960	3,948,518	3,494	69	17	5	1	6	2	Jacksboro
57	6	7	8	17	4	2,495,133	6,012	1,492,563	3,597	71	8	8	0	9	3	Perrin Whitt Cons
																120 JACKSON
50	7	5	10	13	15	8,126,372	4,809	4,752,222	2,812	75	11	9	0	5	1	Edna
55	6	4	10	18	7	3,963,477	5,769	2,338,040	3,403	69	7	12	0	11	0	Ganado
36	32	4	8	14	7	10,218,512	10,622	3,925,053	4,080	72	12	10	0	5	0	Industrial
																121 JASPER
53	9	5	7	17	8	2,345,763	6,961	1,359,078	4,033	73	11	6	0	10	0	Brookeland
56	6	4	11	20	3	8,358,630	5,081	4,824,317	2,933	76	11	5	0	5	3	Buna
41	11	4	11	15	18	3,548,470	7,938	1,751,240	3,918	74	12	6	0	8	0	Evadale
50	6	5	11	18	10	19,737,791	5,874	10,940,230	3,256	63	16	5	1	8	7	Jasper
52	6	5	9	20	8	8,096,086	4,762	4,595,543	2,703	67	13	10	0	9	1	Kirbyville
																122 JEFF DAVIS
58	10	9	9	10	4	2,625,570	7,233	1,593,422	4,390	57	39	0	0	2	2	Ft Davis
55	8	5	9	12	11	717,249	13,533	440,754	8,316	91	9	0	0	0	0	Valentine
																123 JEFFERSON
52	6	6	11	18	8	115,338,136	5,559	64,530,265	3,110	70	14	6	2	5	4	Beaumont
52	5	6	10	17	10	9,406,152	4,789	5,400,392	2,750	80	10	5	1	3	1	Hamshire Fannett
48	7	4	15	16	10	27,404,886	5,093	14,580,515	2,710	77	12	2	1	6	2	Nederland
53	7	6	14	19	2	61,117,191	5,243	32,987,981	2,830	67	11	8	5	4	5	Port Arthur
49	4	4	12	19	13	28,164,953	5,464	15,945,878	3,093	76	14	2	0	5	2	Port Neches Groves
45	8	3	10	6	28	1,960,272	10,771	1,225,218	6,732	83	11	2	0	0	4	Sabine Pass
																124 JIM HOGG
50	6	6	12	19	7	7,590,709	6,097	4,058,635	3,260	68	11	11	1	5	4	Jim Hogg County

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status	1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
				4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
125 JIM WELLS Region 2																	
Alice	AA	11	5,792	1	86	13	1	63.8	11	6	22	13	93.0	1.6	18.9	304	89.7
Ben Bolt Palito Blanco Cons M	RE	3	606	0	92	8	0	64.5	15	9	26	16	95.5	0.4	0.0	33	100.0
La Gloria M	AA	1	115	0	71	29	0	53.0	8	3	0	14	96.4	0.0	n/a	n/a	n/a
Orange Grove M	RE	4	1,401	1	56	43	0	59.5	12	3	23	10	95.2	0.7	5.0	77	98.8
Premont	AA	3	981	0	91	9	0	77.5	10	10	19	6	95.2	2.7	17.3	61	89.6
126 JOHNSON Region 11																	
Alvarado	AA	6	3,002	4	14	82	1	39.3	14	3	16	5	95.3	0.1	7.7	190	96.3
Burleson	AA	9	6,158	1	6	93	1	15.9	11	1	20	7	95.7	1.0	16.0	357	92.2
Cleburne	AA	13	5,929	6	22	72	1	42.1	11	8	13	17	95.0	1.3	15.6	309	90.7
Godley M	AA	3	1,050	1	10	89	1	33.9	26	2	19	8	96.0	0.0	12.0	53	91.8
Grandview F	RE	3	1,013	4	9	87	0	30.3	20	0	17	11	96.6	0.4	10.9	47	93.0
Joshua	AA	7	3,887	1	7	92	1	36.6	11	1	15	10	94.4	2.3	16.6	228	89.1
Keene M	RE	5	601	10	36	45	9	76.0	18	18	18	14	95.7	1.3	15.9	39	90.0
Rio Vista M	RE	3	930	0	5	95	0	28.7	19	1	21	12	96.0	0.5	4.1	45	98.0
Venus M	AA	3	1,391	1	23	71	4	63.0	23	6	12	7	95.1	0.8	1.5	57	98.3
127 JONES Region 14																	
Anson M	RE	4	868	2	36	62	0	60.8	19	9	12	14	96.8	1.5	15.8	44	87.2
Hamlin M	RE	3	607	8	25	68	0	48.8	20	1	33	12	96.4	0.3	11.8	44	89.8
Hawley M	AA	3	765	0	5	95	0	42.9	16	0	41	10	95.2	0.8	7.9	54	91.1
Lueders Avoca M	RE	2	185	0	6	94	1	57.3	26	0	42	11	96.5	0.0	9.1	10	90.0
Stamford F	AA	4	826	13	34	52	1	57.4	20	3	25	8	95.7	1.1	16.0	46	89.3
128 KARNES Region 3																	
Falls City M	AA	2	332	0	11	88	1	21.4	13	1	42	8	97.8	0.6	4.0	24	96.0
Karnes City M	AA	3	1,014	4	57	39	0	57.1	15	3	26	17	96.1	0.0	8.2	64	97.1
Kenedy M	AA	4	1,055	4	72	24	1	63.4	15	1	28	6	95.4	3.8	37.5	31	75.0
Runge M	AA	2	324	3	76	20	1	78.1	20	3	30	7	95.9	1.2	11.5	22	95.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													125 JIM WELLS
73.5	83.3	87.6	81.7	54.5	71.7	85.0	95.0	68.3	77.2	14.7	1019	18.3	Alice
81.8	86.5	96.1	90.6	n/a	80.6	95.0	LT 5	77.1	93.1	3.7	LT 5	16.4	Ben Bolt Palito Blanco Cons
66.7	86.8	75.0	71.7	n/a	57.9	87.5	n/a	53.3	n/a	n/a	n/a	n/a	La Gloria
81.1	87.8	86.0	92.4	100.0	74.6	88.4	LT 5	73.7	65.2	11.1	LT 5	19.5	Orange Grove
62.7	71.6	81.0	74.0	n/a	60.6	85.4	n/a	59.0	58.3	5.7	895	17.3	Premont
													126 JOHNSON
81.9	89.1	87.1	89.5	66.0	76.4	83.3	88.9	73.5	61.5	17.9	925	22.8	Alvarado
82.5	90.5	89.0	89.1	70.6	75.7	82.9	87.9	73.3	55.8	25.1	1003	21.3	Burleson
84.3	90.7	90.7	90.7	66.4	67.7	89.3	89.5	73.2	58.7	24.9	979	20.6	Cleburne
78.2	88.7	95.7	84.1	n/a	55.2	80.1	LT 5	66.2	66.0	22.6	952	20.1	Godley
88.8	93.0	92.5	95.0	64.3	68.2	91.8	LT 5	75.8	76.7	27.3	986	22.0	Grandview
73.5	84.9	80.1	82.6	66.7	60.8	74.5	58.3	66.1	49.3	23.1	955	21.1	Joshua
85.7	89.6	94.2	91.0	92.0	86.6	87.6	57.1	82.4	57.6	10.5	916	n/a	Keene
76.8	86.9	88.3	85.7	LT 5	75.0	76.8	LT 5	71.0	92.7	5.3	846	17.0	Rio Vista
74.4	82.8	87.7	83.6	LT 5	72.9	74.7	80.8	71.3	51.2	18.2	944	19.1	Venus
													127 JONES
88.5	95.4	96.1	91.4	40.0	79.4	93.6	LT 5	82.8	53.8	14.3	1002	19.1	Anson
86.2	91.9	94.9	93.8	66.7	82.5	89.6	n/a	83.5	74.3	19.2	LT 5	20.0	Hamlin
78.8	86.1	88.2	86.5	n/a	76.9	78.8	LT 5	72.4	52.2	8.3	LT 5	20.2	Hawley
87.9	95.2	92.3	93.8	n/a	LT 5	88.5	LT 5	85.3	LT 5	20.0	LT 5	19.4	Lueders Avoca
82.6	88.3	87.8	91.8	65.1	77.6	89.6	n/a	77.4	64.3	18.5	1056	20.1	Stamford
													128 KARNES
87.1	94.3	97.1	90.7	n/a	87.5	87.0	LT 5	69.4	86.4	21.1	993	18.7	Falls City
80.5	85.7	89.6	91.6	70.6	73.4	90.1	n/a	70.2	76.4	19.0	991	19.9	Karnes City
70.6	79.7	87.4	79.3	66.7	63.6	88.5	LT 5	61.3	90.0	18.5	1031	19.5	Kenedy
71.0	75.0	80.0	93.1	LT 5	67.8	88.9	LT 5	68.6	57.9	18.2	802	16.9	Runge

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
125 JIM WELLS	Region 2															
Alice		860	392	1	2	6	46	12	33	60,145	49,223	38,051	32,046	75	6.7	14.8
Ben Bolt Palito Blanco Cons	M	111	48	2	3	3	44	22	27	56,331	45,637	32,040	32,155	84	5.4	12.5
La Gloria	M	16	8	0	6	0	50	31	13	0	32,342	0	30,356	81	7.2	14.4
Orange Grove	M	179	95	2	3	4	53	18	20	55,612	49,961	40,128	34,161	35	7.8	14.7
Premont		126	72	3	5	5	57	12	18	45,253	42,687	37,813	31,576	80	7.8	13.6
126 JOHNSON	Region 11															
Alvarado		389	188	1	2	4	48	18	26	72,801	53,764	41,795	32,180	9	7.7	16.0
Burleson		671	379	1	2	6	57	13	21	61,483	53,990	38,401	33,995	3	9.2	16.2
Cleburne		703	370	1	2	5	53	12	27	73,011	53,270	43,187	36,118	12	8.4	16.0
Godley	M	144	75	1	3	4	52	8	31	63,839	43,894	32,981	30,801	3	7.3	14.0
Grandview	F	160	76	2	2	11	47	15	23	68,026	53,762	34,612	33,989	7	6.3	13.3
Joshua		505	246	1	3	4	49	9	34	55,149	48,109	42,562	32,784	5	7.7	15.8
Keene	M	106	57	2	4	5	54	8	28	64,344	55,171	37,146	31,329	20	5.7	10.6
Rio Vista	M	146	77	1	3	5	53	10	29	81,912	52,859	34,051	30,071	5	6.4	12.1
Venus	M	201	103	0	2	4	51	25	17	74,256	50,164	36,087	30,562	9	6.9	13.5
127 JONES	Region 14															
Anson	M	136	76	1	3	4	56	12	23	39,885	40,056	27,844	29,943	17	6.4	11.4
Hamlin	M	110	59	1	3	3	54	15	25	63,000	51,809	40,358	32,925	12	5.5	10.3
Hawley	M	121	68	2	3	7	56	9	23	51,316	49,124	34,268	29,671	4	6.3	11.2
Lueders Avoca	M	38	19	3	3	0	51	16	28	54,700	44,842	0	35,572	0	4.9	9.5
Stamford	F	146	77	3	3	5	53	15	22	46,504	41,899	36,851	30,865	17	5.6	10.7
128 KARNES	Region 3															
Falls City	M	54	29	1	3	3	55	6	33	52,377	45,740	27,831	33,790	14	6.2	11.4
Karnes City	M	172	86	1	2	5	50	14	27	55,692	51,537	36,698	31,345	29	5.9	11.9
Kenedy	M	171	89	1	5	4	52	13	26	56,673	48,993	37,051	32,331	30	6.2	11.8
Runge	M	61	32	2	3	4	52	16	24	66,000	49,469	33,969	33,648	32	5.3	10.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

439

410

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															125 JIM WELLS
6.9	32.1	12.3	25.1	14.5	0	65	34	1	81	7	3	1	5	3	Alice
0.0	24.7	12.1	10.3	17.9	0	84	16	0	83	8	0	0	6	2	Ben Bolt Palito Blanco Cons
0.0	50.0	9.9	25.0	0.0	0	75	25	0	91	0	9	0	0	0	La Gloria
5.3	28.0	13.4	9.7	19.1	0	29	71	0	83	5	2	1	6	3	Orange Grove
8.3	35.7	14.6	23.5	18.7	0	72	28	0	88	6	6	0	0	1	Premont
															126 JOHNSON
7.2	34.5	10.6	17.0	18.1	1	4	95	1	78	8	4	1	6	4	Alvarado
4.5	31.5	12.0	25.2	15.6	0	2	98	0	77	9	4	0	5	5	Burleson
3.0	24.3	13.3	25.2	12.0	1	3	95	0	74	9	5	2	4	6	Cleburne
7.7	46.3	9.5	8.2	15.9	0	4	96	0	73	16	1	1	6	3	Godley
0.0	28.6	12.1	17.9	10.9	1	0	99	0	75	16	0	0	6	3	Grandview
4.8	38.2	9.9	11.4	16.4	0	1	98	0	73	9	6	1	4	8	Joshua
1.8	32.8	11.2	25.0	20.3	4	0	96	0	73	7	8	4	6	2	Keene
7.7	46.8	8.2	9.1	21.5	0	4	96	0	75	14	3	1	4	3	Rio Vista
0.0	58.6	8.2	5.5	23.2	0	6	94	0	83	12	0	1	3	1	Venus
															127 JONES
0.0	40.4	11.4	10.3	14.8	0	7	92	1	74	10	6	2	5	3	Anson
5.1	25.5	13.7	15.3	8.8	2	5	93	0	77	10	2	0	9	3	Hamlin
0.0	36.0	10.0	9.9	14.2	0	1	99	0	77	7	7	0	8	1	Hawley
0.0	5.1	18.7	5.1	5.0	0	0	100	0	72	12	0	0	14	1	Lueders Avoca
5.2	34.7	11.7	6.5	15.6	0	4	96	0	69	13	8	1	8	0	Stamford
															128 KARNES
6.9	24.0	12.3	15.0	19.3	0	7	93	0	76	7	1	1	9	6	Falls City
7.9	37.2	10.8	11.7	16.1	0	14	86	0	70	10	1	7	7	4	Karnes City
3.4	30.5	13.6	19.3	12.3	0	6	94	0	77	6	8	0	9	0	Kenedy
3.2	28.4	13.4	23.5	33.3	0	6	94	0	79	8	3	1	8	1	Runge

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

Page 5 of 6

County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
125 JIM WELLS	**Region 2**											
Alice		78,143	1.470	3,564	30,538,469	5,273	70	25	5	9,092,769	29	33,299,360
Ben Bolt Palito Blanco Cons	M	58,585	1.500	5,014	4,260,751	7,031	79	18	4	1,397,366	32	4,689,792
La Gloria	M	287,692	1.236	2,151	790,600	6,875	44	53	3	345,039	48	737,673
Orange Grove	M	51,475	1.540	4,302	8,184,108	5,842	78	18	3	904,671	13	8,193,777
Premont		95,178	1.500	3,965	5,818,367	5,931	65	30	5	2,882,724	50	6,152,624
126 JOHNSON	**Region 11**											
Alvarado		91,475	1.450	3,511	14,793,235	4,928	67	30	3	3,172,908	25	14,530,974
Burleson		150,938	1.763	2,161	32,951,242	5,351	45	54	1	3,095,200	11	34,053,718
Cleburne		178,678	1.551	2,241	29,613,749	4,995	47	50	4	9,924,366	39	29,539,029
Godley	M	74,743	1.600	5,335	6,320,119	6,019	74	23	3	6,422,030	118	6,341,064
Grandview	F	85,975	1.500	4,470	6,065,260	5,987	71	27	2	4,019,953	71	6,114,321
Joshua		94,116	1.470	3,397	21,211,779	5,457	66	32	2	6,422,936	34	22,489,316
Keene	M	109,838	1.530	4,740	3,818,794	6,354	68	27	4	1,432,752	44	3,716,819
Rio Vista	M	60,155	1.700	4,830	6,032,892	6,487	78	21	1	164,129	3	6,032,888
Venus	M	59,818	1.500	4,683	8,023,641	5,768	78	17	4	1,777,881	25	7,858,611
127 JONES	**Region 14**											
Anson	M	79,988	1.302	4,763	5,843,580	6,732	65	33	3	1,934,052	35	5,653,883
Hamlin	M	101,546	1.510	4,731	4,481,411	7,383	70	27	3	860,038	21	4,370,473
Hawley	M	56,234	1.410	4,396	4,291,423	5,610	79	18	2	797,139	18	4,678,393
Lueders Avoca	M	118,148	1.500	5,291	1,408,046	7,611	68	30	3	272,993	21	1,336,707
Stamford	F	73,970	1.500	4,921	5,728,889	6,936	77	20	3	3,349,792	61	5,731,817
128 KARNES	**Region 3**											
Falls City	M	103,373	1.500	4,201	2,100,560	6,327	69	29	2	504,077	25	2,104,151
Karnes City	M	153,966	1.225	3,428	6,200,070	6,114	63	34	3	1,080,250	19	6,150,198
Kenedy	M	75,420	1.582	4,658	7,160,217	6,787	74	22	4	320,646	5	7,103,130
Runge	M	104,497	1.427	4,303	2,005,845	6,191	64	31	5	2,080,606	91	2,401,774

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

443

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																125 JIM WELLS
49	7	4	13	18	10	29,926,024	5,167	16,227,945	2,802	66	10	12	2	5	4	Alice
49	7	5	12	17	11	4,174,790	6,889	2,281,542	3,765	65	14	14	1	5	1	Ben Bolt Palito Blanco Cons
47	13	7	9	16	7	687,173	5,975	347,160	3,019	89	11	0	0	0	0	La Gloria
49	5	6	11	17	12	7,183,718	5,128	3,976,923	2,839	74	6	10	1	5	3	Orange Grove
51	8	6	11	17	7	5,719,875	5,831	3,121,051	3,181	75	8	12	0	4	1	Premont
																126 JOHNSON
51	5	6	10	18	10	13,097,667	4,363	7,428,099	2,474	74	10	9	1	5	1	Alvarado
50	5	5	10	15	14	29,428,976	4,779	17,155,392	2,786	77	12	4	0	6	1	Burleson
53	6	4	9	16	12	25,999,582	4,385	15,711,423	2,650	71	13	5	3	5	3	Cleburne
52	5	5	10	17	12	5,582,862	5,317	3,317,350	3,159	69	16	5	1	6	3	Godley
57	4	4	9	12	13	5,291,282	5,223	3,463,822	3,419	78	14	4	1	3	0	Grandview
50	5	5	10	20	10	20,302,994	5,223	11,350,708	2,920	78	11	7	0	4	1	Joshua
51	8	8	9	14	11	3,290,551	5,475	1,890,959	3,146	63	11	15	4	5	3	Keene
49	5	6	13	15	12	5,321,479	5,722	2,965,440	3,189	76	13	5	0	5	2	Rio Vista
53	4	5	10	16	12	6,944,793	4,993	4,184,992	3,009	64	21	8	1	4	2	Venus
																127 JONES
51	5	4	8	16	16	4,734,510	5,455	2,883,915	3,322	61	12	17	1	7	1	Anson
53	7	6	9	17	8	4,001,082	6,592	2,315,110	3,814	68	15	11	0	6	0	Hamlin
54	7	5	9	17	7	4,343,009	5,677	2,529,517	3,307	77	8	9	0	4	2	Hawley
59	10	5	10	13	3	1,302,597	7,041	789,985	4,270	67	12	7	0	13	1	Lueders Avoca
56	7	6	9	17	4	5,503,371	6,663	3,214,778	3,892	66	14	13	0	6	1	Stamford
																128 KARNES
58	9	7	7	15	3	2,034,648	6,128	1,221,220	3,678	79	8	5	0	8	1	Falls City
55	7	5	9	18	5	5,820,268	5,740	3,410,594	3,364	66	12	11	1	6	5	Karnes City
50	5	8	11	18	8	6,510,445	6,171	3,526,824	3,343	61	12	19	0	7	1	Kenedy
52	7	6	8	17	9	2,178,875	6,725	1,256,708	3,879	66	15	10	1	7	1	Runge

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
129 KAUFMAN	**Region 10**																	
Crandall	M	AA	5	1,714	5	5	89	0	18.3	13	2	19	10	96.7	0.7	8.0	99	96.1
Forney	F	RE	4	2,390	6	7	86	1	15.1	12	2	21	3	96.2	1.3	11.8	127	91.8
Kaufman		RE	7	3,011	9	23	67	1	38.3	13	4	19	4	94.8	1.0	4.4	134	96.9
Kemp	M	AA	4	1,709	4	5	90	1	39.8	14	1	18	7	95.3	1.4	13.6	92	91.9
Mabank		RE	6	2,964	2	5	91	1	47.8	18	1	21	7	94.8	0.6	5.0	141	96.2
Scurry Rosser	M	RE	3	762	7	3	89	1	18.6	15	0	24	11	95.7	0.5	4.3	42	95.6
Terrell		RE	9	3,977	34	16	48	1	57.0	18	8	16	9	95.5	0.2	4.5	196	98.6
130 KENDALL	**Region 20**																	
Boerne		RE	5	4,726	1	17	82	0	18.2	12	2	19	5	95.9	0.2	6.5	240	94.9
Comfort	M	AA	3	1,060	0	43	57	0	51.5	12	10	15	7	95.7	0.6	17.0	52	87.9
131 KENEDY	**Region 2**																	
Kenedy County Wide CSD	M	RE	1	58	0	79	21	0	19.0	5	14	0	0	96.0	n/a	n/a	n/a	n/a
132 KENT	**Region 17**																	
Jayton Girard	M	RE	2	185	4	9	87	0	39.5	22	0	50	8	96.2	1.0	4.8	20	95.2
133 KERR	**Region 20**																	
Center Point	M	RE	4	603	2	19	79	1	58.0	17	4	26	5	96.4	2.0	6.7	40	95.0
Divide	M	RE	1	19	0	32	68	0	47.4	5	32	0	0	97.3	n/a	n/a	n/a	n/a
Hunt	M	RE	1	158	0	20	80	1	40.5	9	15	0	9	96.8	n/a	n/a	n/a	n/a
Ingram	M	AA	3	1,434	1	21	76	1	49.8	15	4	22	15	96.0	1.5	15.4	59	87.7
Kerrville	F	RE	9	4,805	4	33	63	1	47.5	15	3	22	7	95.3	1.7	12.6	297	93.8
134 KIMBLE	**Region 15**																	
Junction	M	AA	4	756	0	29	70	0	42.2	20	4	27	7	95.6	1.7	7.3	41	87.8
135 KING	**Region 17**																	
Guthrie CSD	M	EX	1	90	0	13	87	0	40.0	20	1	20	2	96.1	0.0	0.0	7	100.0

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													129 KAUFMAN
84.0	90.8	88.6	90.1	71.4	75.0	85.0	n/a	67.5	67.0	20.3	969	21.4	Crandall
86.0	91.7	95.5	90.5	81.5	84.0	86.4	87.5	76.9	65.3	20.3	1024	20.2	Forney
83.3	89.4	89.9	91.1	69.0	77.7	86.7	66.7	75.5	49.6	19.3	939	19.5	Kaufman
71.3	81.8	79.5	80.3	54.8	64.9	72.2	83.3	61.3	56.0	19.1	942	19.7	Kemp
83.2	91.4	87.4	89.8	62.5	77.9	83.8	88.2	78.9	36.9	22.9	985	20.6	Mabank
79.1	89.1	91.8	85.1	54.2	75.0	81.6	57.1	72.2	43.9	22.2	934	20.3	Scurry Rosser
86.1	93.0	94.4	90.4	74.0	84.7	93.3	100.0	79.2	52.6	20.0	969	18.8	Terrell
													130 KENDALL
89.8	94.6	94.0	93.6	90.0	75.4	92.2	90.0	74.2	97.3	34.3	1023	22.0	Boerne
78.4	87.0	90.2	85.6	LT 5	69.5	84.3	n/a	69.5	79.5	20.0	923	20.4	Comfort
													131 KENEDY
95.0	94.4	100.0	94.7	n/a	93.3	100.0	n/a	n/a	n/a	n/a	n/a	n/a	Kenedy County Wide CSD
													132 KENT
89.7	94.7	86.0	95.9	60.0	75.0	92.9	n/a	80.0	60.0	22.2	n/a	20.4	Jayton Girard
													133 KERR
89.7	94.7	92.3	94.4	LT 5	84.6	90.5	n/a	89.9	54.8	29.4	1037	21.3	Center Point
87.5	87.5	LT 5	87.5	n/a	LT 5	83.3	n/a	LT 5	n/a	n/a	n/a	n/a	Divide
82.1	93.9	82.4	88.1	n/a	66.7	83.3	LT 5	72.7	n/a	n/a	n/a	n/a	Hunt
75.6	84.1	85.8	84.1	44.4	70.6	77.5	66.7	66.2	77.8	31.0	996	19.8	Ingram
87.1	93.2	92.7	92.4	73.1	78.8	91.6	77.3	80.7	59.4	29.6	1003	20.8	Kerrville
													134 KIMBLE
86.7	93.9	89.4	94.5	n/a	82.7	88.4	LT 5	79.7	72.2	7.7	943	17.4	Junction
													135 KING
97.8	100.0	100.0	97.7	n/a	100.0	97.2	n/a	95.7	83.3	20.0	LT 5	LT 5	Guthrie CSD

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
129 KAUFMAN	Region 10															
Crandall	M	223	110	2	3	7	49	11	29	63,419	53,836	39,283	31,418	10	7.7	15.6
Forney	F	281	152	1	3	9	54	12	21	72,711	46,301	39,126	30,673	12	8.5	15.7
Kaufman		330	181	1	3	6	55	7	28	63,667	50,331	34,958	30,987	19	9.1	16.6
Kemp	M	224	108	1	4	4	48	14	29	67,067	45,303	36,828	30,113	7	7.6	15.8
Mabank		447	218	1	3	6	49	14	27	68,240	49,252	38,640	31,622	5	6.6	13.6
Scurry Rosser	M	112	58	3	3	5	52	8	30	61,625	47,673	34,377	31,249	7	6.8	13.1
Terrell		515	284	1	3	8	55	9	24	63,105	48,888	40,401	32,310	23	7.7	14.0
130 KENDALL	Region 20															
Boerne		552	299	1	2	6	54	13	25	60,406	50,313	42,064	33,609	13	8.6	15.8
Comfort	M	166	91	1	2	6	54	12	25	64,375	45,337	35,946	30,818	12	6.4	11.7
131 KENEDY	Region 2															
Kenedy County Wide CSD	M	14	7	7	0	2	49	15	27	54,000	0	41,807	40,195	63	4.0	8.2
132 KENT	Region 17															
Jayton Girard	M	44	22	5	4	2	50	7	33	60,549	56,009	45,931	37,792	3	4.2	8.5
133 KERR	Region 20															
Center Point	M	95	49	1	3	5	52	1	38	69,000	49,000	36,394	32,002	8	6.4	12.3
Divide	M	4	2	2	2	0	60	34	2	66,666	66,666	0	29,152	0	4.6	7.7
Hunt	M	24	13	6	2	4	53	11	24	41,595	60,408	33,953	33,170	16	6.5	12.2
Ingram	M	249	120	2	3	7	48	16	25	44,019	45,917	35,508	30,675	8	5.8	11.9
Kerrville	F	663	328	1	2	3	50	16	28	60,988	50,559	39,450	34,118	15	7.2	14.6
134 KIMBLE	Region 15															
Junction	M	131	68	2	3	4	52	20	19	42,314	43,393	34,397	31,947	12	5.8	11.1
135 KING	Region 17															
Guthrie CSD	M	31	17	7	1	0	56	1	35	41,200	49,428	0	37,940	10	2.9	5.2

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															129 KAUFMAN
6.4	32.4	10.9	17.4	17.5	1	1	97	1	77	11	3	1	5	4	Crandall
1.3	39.9	9.5	20.5	24.3	2	3	95	0	75	12	4	1	5	3	Forney
6.6	38.7	10.8	16.6	20.4	5	3	92	0	82	8	1	0	4	5	Kaufman
8.2	38.7	10.5	21.4	29.0	0	1	99	0	77	8	4	1	5	5	Kemp
6.9	37.3	11.1	19.3	15.7	1	1	98	0	74	10	7	0	6	3	Mabank
6.9	41.0	11.3	20.6	22.9	0	0	98	2	75	7	5	0	7	6	Scurry Rosser
7.4	42.2	10.5	28.2	24.4	11	1	87	1	69	13	8	1	6	3	Terrell
															130 KENDALL
4.0	23.0	12.6	20.4	12.9	0	6	94	0	82	10	0	1	4	3	Boerne
0.0	30.9	10.8	19.9	27.3	0	2	98	0	81	9	2	1	4	3	Comfort
															131 KENEDY
0.0	14.1	18.4	71.9	14.1	0	44	56	0	89	10	0	1	0	0	Kenedy County Wide CSD
															132 KENT
0.0	18.4	14.5	13.7	4.3	0	5	95	0	64	14	11	0	11	0	Jayton Girard
															133 KERR
10.2	34.7	10.2	16.3	23.5	0	4	96	0	74	17	2	0	6	0	Center Point
0.0	40.0	10.6	0.0	0.0	0	0	100	0	80	0	0	20	0	0	Divide
0.0	23.1	15.8	53.8	7.7	0	0	100	0	60	6	16	8	0	10	Hunt
5.0	32.2	10.9	13.4	14.5	1	2	97	0	73	13	4	1	4	5	Ingram
1.5	19.9	14.0	23.6	14.6	1	3	96	0	81	11	0	1	6	1	Kerrville
															134 KIMBLE
2.9	26.2	12.6	14.8	10.2	0	1	99	0	76	10	5	1	5	3	Junction
															135 KING
0.0	21.9	15.0	15.8	0.0	0	6	88	6	84	6	1	0	9	0	Guthrie CSD

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
129 KAUFMAN	Region 10											
Crandall	M	91,307	1.600	3,569	9,257,259	5,401	66	33	2	2,305,750	28	9,640,493
Forney	F	156,360	1.570	2,332	12,404,000	5,190	50	49	1	1,587,778	16	12,301,158
Kaufman		99,658	1.463	3,349	15,516,484	5,153	67	30	3	6,584,309	50	14,482,478
Kemp	M	83,160	1.521	3,639	9,579,442	5,605	69	28	3	587,135	7	9,418,255
Mabank		140,105	1.465	3,039	16,616,376	5,606	57	40	3	979,174	7	16,891,684
Scurry Rosser	M	95,632	1.520	4,015	4,783,798	6,278	70	28	1	1,508,864	33	5,002,513
Terrell		148,169	1.450	2,974	22,297,216	5,607	56	40	4	2,531,361	13	22,302,206
130 KENDALL	Region 20											
Boerne		261,136	1.380	1,043	22,448,822	4,750	21	78	1	3,043,196	16	22,068,806
Comfort	M	197,451	1.300	3,057	6,955,531	6,562	53	44	3	1,644,625	27	6,851,536
131 KENEDY	Region 2											
Kenedy County Wide CSD	M	4,453,503	0.978	218	896,006	15,448	4	96	0	1,012,720	34	1,248,948
132 KENT	Region 17											
Jayton Girard	M	2,919,397	1.000	342	2,187,904	11,827	6	92	1	4,899,642	80	2,950,860
133 KERR	Region 20											
Center Point	M	117,335	1.189	3,714	3,859,350	6,400	69	27	4	112,866	3	3,823,943
Divide	M	1,094,572	1.280	317	293,420	15,443	1	99	0	47,698	28	173,373
Hunt	M	693,401	1.160	643	1,608,841	10,183	8	90	2	922,449	66	1,229,457
Ingram	M	107,976	1.613	4,038	9,232,445	6,438	64	33	3	3,331,473	40	9,282,812
Kerrville	F	214,976	1.395	1,441	23,561,806	4,904	27	70	3	1,139,310	5	25,487,853
134 KIMBLE	Region 15											
Junction	M	166,381	1.221	911	4,989,105	6,599	61	37	2	652,093	14	5,054,373
135 KING	Region 17											
Guthrie CSD	M	1,692,765	1.448	338	1,666,501	18,517	1	98	1	3,966,522	166	1,815,064

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																129 KAUFMAN
47	8	5	9	18	14	8,331,685	4,861	4,500,094	2,625	73	14	7	1	5	0	Crandall
47	4	5	9	17	18	10,042,895	4,202	5,827,283	2,438	78	13	4	1	3	1	Forney
56	4	5	11	17	8	13,343,039	4,431	8,043,428	2,671	79	11	6	0	4	0	Kaufman
47	6	7	10	22	9	8,601,838	5,033	4,452,283	2,605	71	12	9	1	5	2	Kemp
52	5	5	11	18	8	15,504,827	5,231	8,735,605	2,947	65	16	5	1	6	7	Mabank
48	6	5	8	19	14	4,324,393	5,675	2,418,282	3,174	74	10	8	0	7	1	Scurry Rosser
52	6	6	9	18	9	20,199,323	5,079	11,649,445	2,929	66	15	10	0	6	3	Terrell
																130 KENDALL
55	5	4	8	16	11	19,624,845	4,153	12,040,426	2,548	74	16	6	1	3	0	Boerne
52	6	3	9	17	12	6,054,295	5,712	3,584,671	3,382	61	12	12	8	5	1	Comfort
																131 KENEDY
37	12	5	24	13	8	1,150,698	19,840	467,321	8,057	99	0	0	1	0	0	Kenedy County Wide CSD
																132 KENT
37	15	5	13	16	14	2,541,536	13,738	1,091,228	5,899	72	14	3	0	11	0	Jayton Girard
																133 KERR
49	8	7	8	19	9	3,496,319	5,798	1,887,815	3,131	34	22	34	2	7	1	Center Point
61	13	10	4	10	1	170,873	8,993	105,569	5,556	100	0	0	0	0	0	Divide
53	12	5	8	16	7	1,147,856	7,265	648,871	4,107	83	7	2	8	0	0	Hunt
52	8	5	9	18	8	8,541,145	5,956	4,802,872	3,349	66	19	8	1	4	2	Ingram
52	6	4	10	16	13	22,250,515	4,631	13,140,107	2,735	73	14	5	2	6	0	Kerrville
																134 KIMBLE
58	7	4	8	16	7	4,717,684	6,240	2,950,281	3,902	73	13	7	1	4	2	Junction
																135 KING
44	11	3	12	12	18	1,480,446	16,449	789,914	8,777	79	2	5	1	12	2	Guthrie CSD

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS 4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
136 KINNEY	Region 20																	
Brackett	M	RE	4	648	3	62	34	1	70.5	16	7	28	7	95.5	1.9	14.5	47	87.0
137 KLEBERG	Region 2																	
Kingsville	F	RE	13	4,996	5	75	19	1	64.5	11	9	10	12	94.4	1.3	10.8	301	94.8
Ricardo	M	AA	2	602	0	76	24	0	64.0	11	5	0	6	97.2	0.0	n/a	n/a	n/a
Riviera	F	AA	3	567	1	63	36	0	57.0	8	4	38	16	95.3	3.3	10.7	50	93.4
Santa Gertrudis	M	AA	2	284	0	75	25	1	64.8	13	3	41	14	95.8	0.0	0.0	42	100.0
138 KNOX	Region 9																	
Benjamin	M	RE	1	86	0	20	80	0	60.5	19	0	47	8	97.1	0.0	11.1	7	83.3
Goree	M	AA	1	69	13	64	23	0	89.9	19	3	25	4	97.6	5.9	33.3	4	71.4
Knox City-O'Brien	F	AA	3	373	12	40	47	1	60.9	19	2	30	14	96.1	1.4	20.0	17	77.3
Munday	M	AA	2	456	11	38	51	0	54.6	12	4	26	9	97.6	2.9	14.3	23	88.5
139 LAMAR	Region 8																	
Chisum	M	AA	3	817	10	1	87	2	31.5	13	0	24	7	95.9	0.7	3.4	54	96.4
North Lamar	F	AA	6	3,120	5	2	92	2	28.6	12	1	23	8	96.1	2.3	8.3	153	96.0
Paris		AA	6	3,872	40	3	56	2	60.6	13	1	14	10	96.1	0.9	9.8	174	89.3
Prairiland	M	RE	3	985	1	2	94	2	40.0	14	1	29	8	96.2	2.5	13.1	65	92.0
Roxton	M	RE	3	268	19	2	78	2	51.5	17	0	21	7	96.5	0.8	7.7	11	91.7
140 LAMB	Region 17																	
Amherst	M	AA	1	203	15	38	47	0	58.1	11	9	45	8	96.8	1.7	0.0	13	100.0
Littlefield	F	AA	5	1,557	8	57	35	0	55.6	10	2	18	8	94.4	2.4	23.9	78	85.2
Olton	M	AA	5	793	2	70	28	0	67.5	11	9	24	14	96.6	0.2	7.5	45	95.7
Spade	M	AA	1	130	2	56	42	0	63.1	9	12	28	9	94.9	0.0	0.0	15	100.0
Springlake Earth	M	EX	3	446	3	54	44	0	49.6	18	4	26	7	96.5	1.2	5.7	30	100.0
Sudan	M	RE	2	336	5	41	54	0	51.8	16	3	34	13	96.3	2.1	0.0	25	96.7
141 LAMPASAS	Region 12																	
Lampasas		AA	6	3,264	4	17	78	1	43.7	14	2	26	5	95.5	1.2	5.8	197	95.5
Lometa	M	RE	1	279	3	38	59	0	72.4	19	7	27	5	94.0	0.0	11.1	20	91.3

"?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													136 KINNEY
80.8	90.1	94.7	86.3	44.4	73.8	94.4	LT 5	74.2	93.8	20.0	1004	17.8	Brackett
													137 KLEBERG
78.8	88.8	88.1	85.7	67.9	76.3	89.3	100.0	73.6	62.4	14.9	954	18.4	Kingsville
75.1	81.5	82.5	88.5	LT 5	69.6	92.0	LT 5	65.1	n/a	n/a	n/a	n/a	Ricardo
74.7	84.7	84.6	85.2	n/a	68.5	86.2	n/a	62.3	67.4	19.4	984	20.2	Riviera
72.3	85.5	91.2	77.7	n/a	66.7	86.7	LT 5	64.3	73.7	17.9	950	19.3	Santa Gertrudis
													138 KNOX
84.8	97.7	88.2	87.0	n/a	71.4	87.2	n/a	80.0	66.7	LT 5	n/a	LT 5	Benjamin
69.0	92.3	90.0	75.0	LT 5	70.6	87.5	n/a	65.4	LT 5	LT 5	LT 5	LT 5	Goree
77.0	84.3	95.4	84.7	52.9	68.3	88.2	LT 5	66.7	66.7	37.5	LT 5	20.6	Knox City-O'Brien
75.8	85.8	92.3	81.5	40.0	66.7	89.5	n/a	59.6	72.7	6.3	n/a	18.1	Munday
													139 LAMAR
81.3	88.0	84.0	91.3	74.1	LT 5	82.5	70.0	70.9	64.4	17.2	LT 5	19.4	Chisum
81.6	90.2	89.5	87.7	64.2	76.9	82.5	74.1	66.9	52.1	23.3	991	20.1	North Lamar
78.2	85.7	90.0	86.6	63.2	90.9	87.3	85.7	68.5	49.3	23.9	994	20.8	Paris
82.6	90.7	89.2	90.5	LT 5	71.4	82.6	80.0	80.3	62.7	5.4	892	19.0	Prairiland
81.5	89.8	92.6	85.5	59.3	LT 5	88.5	LT 5	75.8	80.0	12.5	LT 5	17.6	Roxton
													140 LAMB
89.1	89.1	97.2	93.5	80.0	77.4	100.0	n/a	82.8	70.0	28.6	LT 5	20.6	Amherst
80.8	85.9	95.0	90.0	73.5	73.8	92.2	LT 5	70.4	60.9	21.4	992	19.6	Littlefield
76.3	83.1	82.4	90.4	80.0	67.6	92.5	n/a	70.2	46.5	20.0	LT 5	19.2	Olton
57.5	63.2	66.7	69.2	n/a	41.7	81.3	n/a	41.7	26.7	LT 5	LT 5	LT 5	Spade
93.6	98.8	95.1	96.4	LT 5	92.2	94.5	n/a	91.9	72.0	5.6	LT 5	18.8	Springlake Earth
89.5	91.1	97.0	95.0	83.3	82.0	94.7	LT 5	85.2	85.0	17.6	LT 5	19.7	Sudan
													141 LAMPASAS
81.5	89.5	91.8	87.2	69.8	70.8	84.1	89.5	72.8	50.8	26.1	1007	20.8	Lampasas
80.8	88.6	92.6	88.7	LT 5	76.2	84.3	n/a	77.1	58.8	20.0	LT 5	19.1	Lometa

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
136 KINNEY	Region 20															
Brackett	M	102	56	1	2	4	55	19	20	61,000	49,431	34,504	31,748	38	6.3	11.6
137 KLEBERG	Region 2															
Kingsville	F	728	335	1	2	7	46	14	30	56,278	51,298	35,647	33,900	78	6.9	14.9
Ricardo	M	74	41	2	3	5	55	8	28	53,495	43,579	37,183	32,810	64	8.1	14.8
Riviera	F	96	55	2	3	4	57	10	24	58,198	49,735	38,982	32,949	51	5.9	10.3
Santa Gertrudis	M	51	31	2	4	9	61	14	10	78,600	51,600	37,173	35,199	49	5.6	9.2
138 KNOX	Region 9															
Benjamin	M	21	12	1	0	1	55	19	24	104,001	0	?	?	5	4.1	7.4
Goree	M	21	10	2	2	1	48	10	36	59,360	59,360	40,650	29,178	14	3.3	6.9
Knox City-O'Brien	F	72	36	3	4	4	51	13	26	53,500	45,475	42,340	34,820	21	5.2	10.2
Munday	M	68	40	1	3	2	59	15	20	60,900	49,500	39,874	32,682	13	6.7	11.4
139 LAMAR	Region 8															
Chisum	M	111	61	1	4	4	54	9	28	70,000	48,110	34,658	31,801	12	7.3	13.5
North Lamar	F	400	206	1	2	5	52	14	25	67,900	49,616	37,575	32,346	7	7.8	15.1
Paris		618	295	1	3	8	48	13	27	60,638	48,151	35,081	32,640	23	6.3	13.1
Prairiland	M	139	72	1	2	4	52	17	23	55,177	47,120	39,633	33,674	1	7.1	13.6
Roxton	M	40	26	3	3	1	65	8	21	65,681	54,734	?	33,212	8	6.7	10.3
140 LAMB	Region 17															
Amherst	M	36	20	3	3	4	55	10	25	59,983	51,181	37,873	32,036	9	5.6	10.2
Littlefield	F	186	94	2	3	4	50	17	24	64,253	53,222	38,709	34,409	26	8.4	16.6
Olton	M	148	76	1	3	5	51	15	24	52,767	43,390	37,318	29,150	28	5.4	10.5
Spade	M	25	14	4	4	2	56	10	24	56,625	45,000	32,878	32,163	24	5.2	9.3
Springlake Earth	M	79	41	1	4	1	51	14	29	65,000	38,587	38,703	35,084	21	5.6	11.0
Sudan	M	66	38	5	3	5	57	9	22	51,998	55,385	37,803	39,617	11	5.1	8.8
141 LAMPASAS	Region 12															
Lampasas		464	214	1	2	4	46	16	29	57,867	47,611	40,135	32,391	12	7.0	15.3
Lometa	M	53	26	2	3	1	48	28	18	62,500	42,976	38,400	34,803	13	5.2	10.9

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															136 KINNEY
0.0	36.6	11.3	11.6	23.1	0	13	87	0	73	6	13	2	5	1	Brackett
															137 KLEBERG
1.5	22.4	14.0	35.6	14.6	3	70	28	0	75	8	5	2	4	6	Kingsville
0.0	36.2	11.1	29.4	17.1	0	58	42	0	90	5	2	0	0	2	Ricardo
0.0	18.2	12.6	23.6	9.3	0	44	55	2	85	3	2	2	8	0	Riviera
0.0	35.7	10.1	40.5	28.2	0	42	58	0	84	6	0	0	9	0	Santa Gertrudis
															138 KNOX
8.6	17.2	20.0	5.8	32.0	0	0	100	0	83	1	0	0	16	0	Benjamin
0.0	40.0	10.5	10.0	27.3	0	0	100	0	68	0	26	0	6	0	Goree
0.0	15.4	17.5	16.7	5.1	0	0	100	0	75	10	4	0	10	1	Knox City-O'Brien
2.5	20.0	13.6	17.5	12.8	0	0	100	0	76	5	8	0	11	0	Munday
															139 LAMAR
3.3	24.7	12.4	17.6	7.2	3	1	94	2	85	3	4	0	9	0	Chisum
4.1	32.3	11.6	19.7	6.5	1	0	98	0	79	9	3	0	7	3	North Lamar
1.4	27.7	13.0	30.3	12.0	8	1	89	1	64	11	12	0	5	7	Paris
0.0	23.5	14.0	21.7	14.2	0	0	100	0	79	5	0	1	9	5	Prairiland
0.0	19.2	14.6	34.6	11.0	0	0	100	0	80	8	4	0	8	0	Roxton
															140 LAMB
0.0	30.0	11.7	10.0	15.3	0	0	100	0	78	4	2	2	14	0	Amherst
4.3	26.8	13.1	16.8	14.5	1	5	94	0	79	5	7	0	6	3	Littlefield
0.0	54.2	8.8	15.3	17.9	0	9	91	0	79	8	2	2	7	1	Olton
7.1	42.9	10.4	14.3	30.9	0	7	93	0	81	6	0	0	13	0	Spade
0.0	12.3	15.5	8.8	9.3	0	0	100	0	79	8	1	2	7	2	Springlake Earth
5.3	13.2	16.0	31.6	7.9	0	3	97	0	84	5	0	0	10	0	Sudan
															141 LAMPASAS
3.6	30.3	13.4	11.7	14.3	0	2	96	2	77	11	4	1	6	1	Lampasas
0.0	19.6	13.8	0.0	7.7	0	0	100	0	67	19	3	0	9	2	Lometa

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
136 KINNEY	Region 20											
Brackett	M	144,119	1.242	4,643	4,619,487	7,129	69	27	4	2,741,211	50	5,798,401
137 KLEBERG	Region 2											
Kingsville	F	89,273	1.500	3,376	27,610,031	5,526	65	29	5	6,216,014	23	27,028,401
Ricardo	M	101,049	1.410	3,684	3,546,123	5,891	68	27	5	1,505,793	44	3,158,223
Riviera	F	207,483	1.440	2,885	4,349,696	7,671	48	49	2	1,283,665	31	4,282,483
Santa Gertrudis	M	672,276	1.500	330	2,865,738	10,091	6	94	0	1,105,810	34	2,943,849
138 KNOX	Region 9											
Benjamin	M	224,865	1.390	8,635	1,054,141	12,257	68	31	2	1,001,292	99	1,039,918
Goree	M	141,838	1.500	6,567	711,709	10,315	71	24	5	427,435	59	737,113
Knox City-O'Brien	F	118,964	1.390	4,764	2,790,630	7,482	69	27	4	1,391,045	50	2,831,891
Munday	M	62,864	1.350	4,915	2,454,950	5,384	80	17	3	484,881	15	3,403,632
139 LAMAR	Region 8											
Chisum	M	259,922	1.340	1,318	4,618,425	5,653	24	74	2	1,669,306	39	4,739,333
North Lamar	F	141,243	1.431	2,321	14,697,171	4,711	45	53	2	-1,037,344	0	14,428,799
Paris		121,651	1.514	3,006	20,984,575	5,420	57	38	5	1,688,972	9	21,492,982
Prairiland	M	84,240	1.210	3,730	5,317,824	5,399	74	23	3	640,501	13	5,197,459
Roxton	M	78,447	1.505	5,418	1,940,603	7,241	74	22	4	474,050	26	1,940,656
140 LAMB	Region 17											
Amherst	M	168,256	1.300	3,816	1,225,746	6,038	60	37	3	142,133	11	1,361,029
Littlefield	F	104,530	1.385	2,929	7,523,634	4,832	63	32	4	4,053,133	60	7,252,633
Olton	M	109,240	1.441	4,262	5,401,243	6,811	69	27	4	1,823,376	36	5,431,452
Spade	M	112,723	1.440	5,895	977,687	7,521	72	26	2	280,652	29	1,004,019
Springlake Earth	M	145,184	1.317	4,100	2,982 190	6,687	63	34	3	3,358,289	114	3,045,406
Sudan	M	1,383,993	1.300	354	2,575,362	7,665	4	93	3	5,324,468	67	4,360,180
141 LAMPASAS	Region 12											
Lampasas		107,043	1.460	3,151	17,221,832	5,276	62	34	4	3,499,005	21	18,033,101
Lometa	M	124,270	1.038	4,449	1,965,435	7,045	71	25	4	429,209	22	1,835,981

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																136 KINNEY
45	6	3	6	13	27	4,234,833	6,535	2,597,454	4,008	61	18	11	1	7	1	Brackett
																137 KLEBERG
53	7	6	12	18	4	25,937,391	5,192	14,339,101	2,870	78	8	7	0	3	3	Kingsville
52	10	4	10	22	3	3,062,276	5,087	1,650,602	2,742	74	7	13	3	0	3	Ricardo
54	8	6	10	22	1	4,258,197	7,510	2,329,647	4,109	81	6	7	0	6	0	Riviera
53	10	8	6	15	7	2,732,717	9,622	1,557,341	5,484	80	6	0	1	9	4	Santa Gertrudis
																138 KNOX
52	11	3	9	16	10	938,118	10,908	541,218	6,293	70	9	10	0	10	0	Benjamin
44	14	8	18	13	3	718,064	10,407	326,022	4,725	69	18	8	0	4	0	Goree
53	11	7	10	13	6	2,666,490	7,149	1,489,354	3,993	67	12	10	0	10	1	Knox City-O'Brien
53	6	4	11	17	9	3,092,133	6,781	1,793,563	3,933	74	6	11	0	8	1	Munday
																139 LAMAR
48	6	6	7	15	19	3,833,193	4,692	2,278,497	2,789	75	10	8	0	6	1	Chisum
55	4	4	8	16	13	12,573,025	4,030	7,882,485	2,526	75	11	8	0	5	1	North Lamar
53	7	5	9	19	7	19,991,842	5,163	11,435,304	2,953	72	12	10	0	4	1	Paris
61	4	6	9	17	2	5,070,588	5,148	3,192,846	3,241	74	9	7	1	9	0	Prairiland
52	7	4	8	14	14	1,671,787	6,238	1,009,489	3,767	69	7	12	0	12	0	Roxton
																140 LAMB
55	11	5	7	17	4	1,310,428	6,455	751,100	3,700	74	6	6	3	9	2	Amherst
54	6	5	10	16	8	6,689,319	4,296	3,951,424	2,538	77	5	9	0	8	1	Littlefield
53	8	5	9	19	6	5,106,988	6,440	2,873,777	3,624	67	10	13	3	6	1	Olton
50	13	7	9	14	7	932,441	7,173	504,268	3,879	74	9	2	0	15	0	Spade
54	8	5	11	19	2	2,978,867	6,679	1,644,331	3,687	59	15	13	2	7	4	Springlake Earth
46	12	5	13	18	6	4,120,180	12,262	1,999,343	5,950	76	4	8	0	12	0	Sudan
																141 LAMPASAS
51	6	5	9	19	9	16,394,767	5,023	9,268,158	2,840	74	15	5	1	3	2	Lampasas
61	9	4	8	17	1	1,814,981	6,505	1,128,180	4,044	59	28	2	1	9	0	Lometa

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
142 LA SALLE	**Region 20**																	
Cotulla	M	AA	7	1,429	1	87	11	0	78.8	13	24	6	9	94.3	2.1	15.1	58	89.7
143 LAVACA	**Region 3**																	
Ezzell	M	EX	1	87	0	1	97	2	27.6	8	0	0	5	97.0	0.0	n/a	n/a	n/a
Hallettsville	M	AA	3	1,070	13	8	79	0	34.2	12	0	31	5	96.8	0.2	3.6	95	99.0
Moulton	M	EX	2	362	1	19	80	1	53.6	11	3	19	6	97.9	1.6	4.0	22	100.0
Shiner	M	RE	3	568	19	10	70	1	40.5	14	1	35	6	97.1	0.0	14.3	38	95.0
Sweet Home	M	RE	1	92	0	8	92	0	30.4	16	0	0	7	98.3	0.0	n/a	n/a	n/a
Vysehrad	M	EX	1	78	0	5	95	0	38.5	18	0	0	6	98.6	0.0	n/a	n/a	n/a
144 LEE	**Region 13**																	
Dime Box	M	AA	1	240	25	25	50	0	54.6	12	6	38	37	96.4	0.0	5.9	12	93.3
Giddings	F	AA	5	1,747	16	35	50	0	50.4	10	8	23	6	96.7	1.3	14.2	106	93.7
Lexington	M	AA	4	945	14	8	77	1	35.3	14	2	36	8	96.1	1.6	14.5	48	87.7
145 LEON	**Region 6**																	
Buffalo	M	AA	3	787	14	13	72	1	40.3	12	7	21	1	96.7	1.1	14.1	51	91.4
Centerville	F	AA	2	703	14	4	82	0	36.4	14	2	28	7	96.1	0.0	3.5	51	100.0
Leon	M	RE	3	680	4	10	86	0	34.6	15	5	26	8	96.2	1.1	20.3	47	87.0
Normangee	M	AA	2	508	8	9	83	0	37.2	13	1	28	8	95.9	2.4	8.3	28	96.8
Oakwood	M	AA	2	282	39	4	58	0	55.7	22	0	40	9	96.1	0.0	0.0	25	100.0
146 LIBERTY	**Region 4**																	
Cleveland	M	AU	8	2,869	20	21	58	1	60.6	13	12	15	7	94.4	3.2	20.3	113	88.6
Dayton	M	RE	7	4,581	10	9	81	0	34.4	11	3	19	3	94.2	1.3	9.2	224	94.1
Devers	M	RE	2	152	20	26	53	0	55.9	12	9	0	11	96.4	0.0	n/a	n/a	n/a
Hardin	M	AA	5	1,230	4	7	89	1	40.6	0	1	32	8	94.6	0.8	15.2	61	92.3
Hull Daisetta	M	AU	4	762	21	2	76	0	51.6	17	0	31	8	95.2	5.1	16.3	33	85.7
Liberty	F	AA	6	2,383	20	15	64	1	44.3	13	7	16	9	95.5	0.9	20.8	129	87.3
Tarkington	M	AA	4	1,673	1	3	96	0	31.1	10	1	25	6	95.2	0.8	13.9	81	91.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													142 LA SALLE
57.6	74.0	76.6	68.7	n/a	53.3	86.3	n/a	49.8	100.0	5.9	881	16.3	Cotulla
													143 LAVACA
96.2	96.1	100.0	100.0	n/a	LT 5	96.1	n/a	87.5	n/a	n/a	n/a	n/a	Ezzell
89.4	96.4	96.5	93.3	70.8	76.9	93.5	LT 5	81.3	62.5	23.6	982	19.6	Hallettsville
96.9	100.0	98.8	97.4	n/a	90.0	98.1	LT 5	93.8	100.0	31.6	1012	21.4	Moulton
88.6	90.7	92.5	94.6	78.8	87.5	90.2	100.0	82.0	69.7	30.4	997	22.5	Shiner
76.4	88.5	88.9	84.9	n/a	LT 5	78.8	n/a	61.5	n/a	n/a	n/a	n/a	Sweet Home
86.0	91.7	92.9	92.0	n/a	LT 5	87.5	n/a	89.5	n/a	n/a	n/a	n/a	Vysehrad
													144 LEE
67.5	79.1	75.0	83.3	48.0	57.1	80.3	n/a	57.4	70.0	42.9	1060	LT 5	Dime Box
79.2	85.8	88.6	90.1	62.7	76.8	85.7	n/a	71.5	59.4	31.7	1023	21.1	Giddings
82.1	91.7	90.2	87.8	56.3	77.4	85.8	LT 5	75.6	71.4	30.0	1006	20.8	Lexington
													145 LEON
78.3	85.5	87.9	87.2	53.1	68.8	84.0	LT 5	65.2	56.3	14.8	935	22.2	Buffalo
84.1	93.3	95.8	88.0	71.4	41.7	87.6	LT 5	69.7	63.0	24.1	950	22.2	Centerville
86.9	91.3	94.5	93.9	69.2	82.1	88.1	LT 5	77.3	42.5	5.9	896	19.7	Leon
80.7	89.9	87.8	89.1	41.2	50.0	86.7	LT 5	69.3	66.7	18.8	925	18.4	Normangee
83.0	88.6	93.5	92.2	71.9	60.0	89.9	n/a	81.3	57.9	27.3	944	20.0	Oakwood
													146 LIBERTY
62,2	75.3	78.3	72.7	46.0	51.6	71.6	83.3	53.9	52.8	7.1	867	17.5	Cleveland
81.3	89.3	93.2	87.5	66.1	70.8	84.0	75.0	74.0	82.0	20.8	924	20.9	Dayton
87.8	89.7	96.3	95.0	83.3	73.3	93.9	n/a	77.1	n/a	n/a	n/a	n/a	Devers
75.2	84.5	93.3	82.5	71.4	70.0	75.8	n/a	66.7	49.1	14.3	980	20.0	Hardin
75.6	88.9	85.5	83.0	72.8	62.5	76.9	n/a	71.1	71.4	10.0	876	LT 5	Hull Daisetta
80.1	88.5	88.5	85.7	63.5	71.3	86.3	LT 5	69.5	58.1	26.5	988	21.6	Liberty
79.8	88.2	81.0	87.3	85.7	75.0	79.8	LT 5	75.1	40.8	17.2	899	17.4	Tarkington

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
142 LA SALLE	Region 20															
Cotulla	M	209	99	2	4	5	47	12	30	52,437	47,408	41,472	33,252	67	6.8	14.5
143 LAVACA	Region 3															
Ezzell	M	14	6	4	0	0	44	27	24	43,199	0	16,632	35,917	0	6.0	13.7
Hallettsville	M	139	72	2	3	4	52	11	28	55,209	49,431	37,328	35,613	9	7.7	14.8
Moulton	M	49	31	2	4	3	63	4	24	53,550	44,803	37,450	33,557	8	7.3	11.7
Shiner	M	79	42	1	4	3	53	15	22	54,035	46,283	40,728	33,443	10	7.2	13.5
Sweet Home	M	12	7	5	0	4	56	8	27	45,999	0	33,391	33,094	0	7.4	13.3
Vysehrad	M	14	7	5	0	0	49	21	24	50,117	0	15,467	32,109	0	5.5	11.3
144 LEE	Region 13															
Dime Box	M	42	20	2	2	5	49	16	26	51,500	46,000	37,437	31,998	26	5.8	11.9
Giddings	F	271	138	1	1	5	51	14	28	55,929	42,721	36,115	31,896	20	6.4	12.7
Lexington	M	132	71	1	2	5	54	17	22	62,000	47,346	36,052	33,292	7	7.1	13.3
145 LEON	Region 6															
Buffalo	M	122	67	1	2	2	54	7	34	68,000	50,533	39,208	31,772	17	6.4	11.8
Centerville	F	109	59	1	3	4	54	5	33	59,842	48,438	37,947	30,776	12	6.4	12.0
Leon	M	105	56	3	4	3	54	9	28	35,960	45,690	32,484	32,595	4	6.5	12.1
Normangee	M	76	39	1	3	3	51	12	30	57,000	41,764	31,726	31,348	8	6.7	13.0
Oakwood	M	45	24	2	2	2	53	16	24	60,500	41,500	32,852	33,058	22	6.3	11.9
146 LIBERTY	Region 4															
Cleveland	M	373	186	1	3	3	50	11	32	53,161	49,862	39,684	31,212	23	7.7	15.4
Dayton	M	439	235	2	3	8	54	10	24	55,828	52,267	40,240	33,088	15	10.4	19.5
Devers	M	16	14	6	6	0	87	0	0	58,733	50,000	0	32,936	6	9.5	10.9
Hardin	M	166	93	1	2	5	56	6	30	60,133	47,277	43,099	35,120	8	7.4	13.2
Hull Daisetta	M	123	62	1	2	3	51	16	26	63,400	46,333	37,530	34,155	17	6.2	12.2
Liberty	F	378	167	1	2	7	44	13	32	63,303	48,845	42,260	34,578	16	6.3	14.2
Tarkington	M	215	113	1	3	4	53	11	27	60,373	48,372	39,108	31,306	2	7.8	14.8

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															142 LA SALLE
1.0	36.5	11.0	14.2	18.1	1	42	52	5	73	10	3	11	2	1	Cotulla
															143 LAVACA
0.0	0.0	17.7	37.1	0.0	0	0	100	0	100	0	0	0	0	0	Ezzell
4.1	9.7	17.7	15.8	6.8	3	1	96	0	85	3	3	0	8	2	Hallettsville
0.0	22.6	14.0	16.1	9.0	0	10	90	0	77	9	4	1	8	1	Moulton
0.0	14.3	16.5	19.0	14.9	2	2	95	0	69	10	8	2	10	2	Shiner
0.0	14.5	15.5	47.3	0.0	0	0	100	0	96	4	0	0	0	0	Sweet Home
0.0	14.5	13.1	4.1	12.6	0	0	100	0	92	8	0	0	0	0	Vysehrad
															144 LEE
0.0	29.7	15.2	24.7	9.5	15	0	80	5	71	5	10	0	14	0	Dime Box
5.1	29.0	11.2	13.1	15.7	3	3	94	0	78	8	3	2	8	2	Giddings
9.5	28.6	12.2	22.2	24.4	0	0	98	1	68	8	6	1	9	9	Lexington
															145 LEON
0.0	28.5	12.9	29.5	12.3	0	1	97	2	57	4	31	1	8	0	Buffalo
12.2	32.6	13.9	17.2	12.1	7	0	93	0	74	9	6	1	8	3	Centerville
5.1	28.2	13.4	19.2	17.1	2	2	96	0	70	9	12	2	6	1	Leon
10.3	21.7	11.5	12.8	19.5	3	1	96	0	77	8	4	0	9	1	Normangee
8.4	28.3	15.2	16.9	23.1	21	0	79	0	75	10	4	0	11	0	Oakwood
															146 LIBERTY
6.3	37.3	12.2	23.6	30.2	9	2	89	0	69	11	2	7	6	5	Cleveland
9.7	36.0	10.8	23.2	21.2	5	1	93	0	73	8	6	2	6	7	Dayton
0.0	28.6	11.1	21.4	13.3	0	7	93	0	91	2	7	0	0	0	Devers
6.4	29.8	12.4	18.4	15.1	6	0	94	0	76	8	6	0	8	1	Hardin
11.2	26.6	12.1	23.4	22.1	11	1	88	0	78	5	8	0	8	0	Hull Daisetta
4.8	24.1	14.5	21.9	9.5	5	2	93	1	71	11	6	2	4	6	Liberty
7.6	37.6	10.5	22.0	16.7	0	0	100	0	76	6	9	1	6	3	Tarkington

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
142 LA SALLE	Region 20											
Cotulla	M	95,539	1.590	4,101	9,063,723	6,343	70	26	4	3,467,714	42	8,947,722
143 LAVACA	Region 3											
Ezzell	M	547,191	1.120	738	585,408	6,729	6	92	3	193,042	35	499,012
Hallettsville	M	311,381	1.120	1,639	6,147,530	5,745	33	65	2	993,177	17	5,932,189
Moulton	M	115,228	1.213	4,062	2,320,081	6,409	72	25	3	1,212,980	55	2,332,865
Shiner	M	192,928	1.299	3,073	3,327,167	5,858	52	46	2	310,741	10	3,235,163
Sweet Home	M	194,408	1.090	3,002	503,712	5,475	54	43	4	8,824	2	400,107
Vysehrad	M	645,939	1.070	830	584,159	7,489	4	94	2	24,431	5	494,719
144 LEE	Region 13											
Dime Box	M	284,022	1.315	1,620	1,399,697	5,832	33	62	4	96,301	7	1,544,407
Giddings	F	194,432	1.613	2,098	11,063,458	6,333	38	60	3	2,181,733	21	11,413,795
Lexington	M	119,785	1.283	3,554	5,145,518	5,445	68	30	2	786,500	16	5,036,513
145 LEON	Region 6											
Buffalo	M	135,516	1.350	3,508	4,512,750	5,734	65	32	3	494,483	11	4,774,576
Centerville	F	210,288	1.570	3,698	4,649,240	6,613	48	51	2	2,182,926	51	4,648,776
Leon	M	683,915	1.181	394	4,861,601	7,149	8	90	2	1,548,564	28	4,969,212
Normangee	M	209,441	1.680	2,525	3,200,710	6,301	42	56	2	792,647	27	3,456,420
Oakwood	M	224,235	1.519	3,148	1,998,458	7,087	50	47	3	-67,066	0	1,945,124
146 LIBERTY	Region 4											
Cleveland	M	114,960	1.400	2,988	14,886,961	5,189	60	36	4	1,598,299	12	14,528,764
Dayton	M	131,001	1.439	2,568	21,296,528	4,649	57	41	2	4,786,708	25	21,908,633
Devers	M	466,896	1.500	517	1,398,306	9,199	7	91	3	1,064,501	81	1,312,248
Hardin	M	91,854	1.479	3,804	7,390,561	6,009	68	29	3	1,766,636	25	7,327,385
Hull Daisetta	M	138,644	1.602	3,557	4,909,345	6,443	59	38	3	470,646	11	4,822,810
Liberty	F	168,656	1.504	2,728	13,981,698	5,867	51	46	3	2,255,620	18	13,838,458
Tarkington	M	111,223	1.380	2,809	7,982,062	4,771	62	35	2	3,011,483	40	8,126,781

"?" indicates that data for this item fall outside a reasonable range.
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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																142 LA SALLE
52	7	6	11	18	5	8,465,371	5,924	4,695,325	3,286	63	10	15	8	3	1	Cotulla
																143 LAVACA
53	15	4	7	16	4	477,012	5,483	264,776	3,043	74	18	8	0	0	0	Ezzell
53	7	6	8	19	7	5,536,663	5,174	3,130,804	2,926	79	7	5	0	8	1	Hallettsville
58	8	5	6	15	9	2,132,394	5,891	1,353,202	3,738	74	9	9	1	6	2	Moulton
56	7	6	10	18	4	3,117,055	5,488	1,803,876	3,176	58	26	6	0	9	1	Shiner
69	13	3	3	13	0	399,807	4,346	274,345	2,982	70	15	10	0	0	4	Sweet Home
56	12	7	6	14	5	471,431	6,044	277,056	3,552	66	23	9	0	0	2	Vysehrad
																144 LEE
56	9	6	10	18	0	1,537,007	6,404	863,713	3,599	70	10	8	5	4	2	Dime Box
50	6	5	9	17	12	10,002,387	5,725	5,762,274	3,298	73	10	9	2	5	1	Giddings
60	7	6	9	18	1	4,970,437	5,260	3,004,334	3,179	66	15	6	1	9	2	Lexington
																145 LEON
51	6	6	10	15	11	4,249,046	5,399	2,436,618	3,096	74	8	10	2	5	1	Buffalo
49	6	5	14	18	8	4,273,909	6,080	2,279,588	3,243	66	10	11	2	6	5	Centerville
50	6	4	10	17	14	4,298,360	6,321	2,465,850	3,626	76	9	7	2	6	1	Leon
46	7	4	8	14	21	2,726,421	5,367	1,602,800	3,155	76	11	6	0	7	1	Normangee
49	9	6	7	17	13	1,693,593	6,006	950,501	3,371	63	19	9	0	8	1	Oakwood
																146 LIBERTY
52	5	6	13	19	4	13,904,501	4,846	7,495,652	2,613	55	14	23	2	5	2	Cleveland
49	5	4	10	20	12	19,359,067	4,226	10,765,968	2,350	75	10	4	1	6	3	Dayton
46	14	9	12	15	5	1,253,048	8,244	600,700	3,952	92	3	1	4	0	0	Devers
53	5	6	10	17	9	6,649,210	5,406	3,902,008	3,172	80	11	4	0	5	0	Hardin
54	6	3	8	20	8	4,454,240	5,845	2,612,543	3,429	75	8	9	0	8	0	Hull Daisetta
53	6	4	10	18	9	12,616,343	5,294	7,327,123	3,075	74	10	9	1	6	1	Liberty
55	5	6	9	16	9	7,386,819	4,415	4,449,721	2,660	78	11	6	0	5	1	Tarkington

"n/a" indicates "not applicable" or "not available."

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
147 LIMESTONE	Region 12																	
Coolidge	M	EX	2	243	26	29	44	0	84.0	20	12	16	7	95.8	4.9	18.2	17	90.0
Groesbeck	M	AA	6	1,549	15	13	71	1	50.0	13	4	18	6	95.7	0.0	9.8	119	93.7
Mexia	F	AA	6	2,250	33	16	50	1	52.6	21	3	17	6	96.0	0.7	13.0	133	95.1
148 LIPSCOMB	Region 16																	
Booker	M	RE	3	405	0	44	54	2	55.3	12	18	28	14	97.2	1.0	18.8	23	86.2
Darrouzett	M	EX	1	45	2	11	87	0	17.8	16	0	0	0	97.6	n/a	n/a	n/a	n/a
Follett	M	EX	1	167	0	11	88	1	28.7	11	4	44	24	96.8	0.0	0.0	21	100.0
Higgins	M	RE	1	98	0	1	99	0	55.1	12	0	40	7	96.3	1.6	10.0	9	81.8
149 LIVE OAK	Region 2																	
George West	M	RE	4	1,270	0	47	52	0	44.3	14	1	20	6	95.3	0.3	3.8	78	97.7
Three Rivers	M	AU	4	778	1	46	53	1	41.3	13	1	23	12	95.9	3.9	8.9	53	91.9
150 LLANO	Region 13																	
Llano		RE	3	1,578	0	11	88	1	38.2	15	2	23	10	96.0	1.2	20.2	86	93.1
152 LUBBOCK	Region 17																	
Frenship	F	RE	8	5,121	5	24	71	1	33.3	12	1	21	4	95.8	0.5	9.6	278	93.6
Idalou	M	RE	3	826	1	46	53	0	35.5	15	3	29	11	96.2	0.0	10.9	45	94.3
Lubbock		AA	60	29,565	15	42	43	1	54.4	14	3	20	8	95.4	1.5	14.5	1,815	90.4
Lubbock Cooper		RE	4	1,935	1	28	72	0	37.5	14	3	3	10	96.4	0.1	5.7	99	96.2
New Deal	M	AA	3	689	2	38	60	0	37.7	17	4	34	10	95.9	0.3	12.3	47	96.4
Roosevelt	M	AA	4	1,322	7	37	55	1	60.8	16	2	32	8	95.7	0.3	7.0	70	94.1
Shallowater	M	AA	4	1,189	1	27	72	0	33.1	11	1	25	5	96.1	0.3	2.5	71	98.7
Slaton	F	AA	4	1,530	8	55	37	0	64.4	17	3	28	10	96.0	0.3	10.6	93	92.5
153 LYNN	Region 17																	
New Home	M	AA	1	215	1	47	53	0	55.8	11	5	27	2	95.9	0.8	0.0	14	100.0
O'Donnell	M	RE	3	419	1	60	39	0	60.1	15	2	26	12	97.2	0.4	0.0	25	100.0
Tahoka	M	AA	3	815	6	51	42	1	53.5	12	8	26	7	96.7	0.5	22.2	42	90.9
Wilson	M	AA	1	234	0	58	42	0	66.2	14	4	25	7	96.2	0.0	0.0	8	100.0

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													147 LIMESTONE
86.9	92.5	97.8	91.6	72.0	90.0	92.6	n/a	86.3	70.0	0.0	838	19.8	Coolidge
81.6	89.7	87.6	88.7	66.4	69.5	86.3	LT 5	73.8	43.7	8.9	935	19.3	Groesbeck
82.3	89.8	94.9	87.8	69.2	82.4	88.8	LT 5	74.3	70.0	11.4	983	18.8	Mexia
													148 LIPSCOMB
78.6	91.2	85.7	83.8	n/a	78.3	78.8	80.0	76.0	90.5	31.6	LT 5	21.4	Booker
91.3	95.7	LT 5	95.7	n/a	LT 5	90.0	n/a	100.0	n/a	n/a	n/a	n/a	Darrouzett
89.6	94.7	97.0	92.0	n/a	80.0	90.1	LT 5	81.0	88.2	26.7	LT 5	21.4	Follett
76.5	93.8	82.6	83.7	n/a	n/a	76.5	n/a	76.7	?	33.3	LT 5	18.9	Higgins
													149 LIVE OAK
83.3	89.6	89.3	91.0	n/a	75.2	90.6	LT 5	74.2	58.7	25.0	1092	20.1	George West
78.9	86.6	90.1	90.4	LT 5	73.7	83.8	LT 5	69.8	52.1	20.0	LT 5	19.7	Three Rivers
													150 LLANO
87.8	94.7	90.6	94.1	LT 5	80.9	88.4	100.0	79.7	75.3	29.1	1015	21.1	Llano
													152 LUBBOCK
90.9	94.2	94.8	96.0	77.0	84.5	93.6	95.0	84.2	55.4	23.9	968	20.1	Frenship
88.4	92.3	95.1	94.5	LT 5	82.8	93.7	LT 5	81.7	54.8	39.1	1033	22.8	Idalou
79.4	87.5	86.8	86.4	61.9	71.1	91.4	90.3	70.3	54.6	32.4	1027	20.9	Lubbock
89.8	95.4	94.6	92.9	20.0	84.6	92.1	n/a	81.4	65.5	21.1	987	19.9	Lubbock Cooper
83.9	91.1	94.0	90.1	LT 5	68.1	91.8	n/a	76.1	63.4	19.2	915	18.9	New Deal
73.5	84.9	71.0	88.0	42.4	66.1	81.3	80.0	66.4	44.6	34.5	1051	21.6	Roosevelt
84.3	90.8	87.0	92.5	50.0	76.8	87.3	LT 5	70.7	63.6	25.7	1045	20.3	Shallowater
77.3	86.0	89.1	84.4	56.8	70.8	89.3	LT 5	70.8	64.1	18.0	923	20.1	Slaton
													153 LYNN
80.2	86.2	86.7	85.5	LT 5	66.7	92.9	n/a	69.4	50.0	0.0	822	16.7	New Home
90.4	91.4	98.6	94.9	LT 5	85.9	95.3	n/a	89.0	33.3	28.6	LT 5	21.5	O'Donnell
82.8	87.0	91.9	91.9	72.0	73.7	93.0	LT 5	74.0	82.9	13.8	LT 5	19.7	Tahoka
67.7	83.9	84.6	82.2	n/a	60.7	78.4	n/a	62.1	71.4	0.0	LT 5	LT 5	Wilson

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
147 LIMESTONE	Region 12															
Coolidge	M	44	24	2	5	2	56	7	28	65,050	44,986	34,976	32,967	11	5.5	10.0
Groesbeck	M	227	115	1	4	5	51	0	39	54,777	51,682	38,440	32,359	18	6.8	13.5
Mexia	F	336	161	1	3	5	48	18	24	57,659	45,711	38,330	33,003	19	6.7	13.9
148 LIPSCOMB	Region 16															
Booker	M	71	41	1	1	4	58	11	24	71,053	45,642	35,192	32,402	11	5.7	9.8
Darrouzett	M	18	9	6	0	0	50	6	38	60,000	0	0	34,562	0	2.5	5.0
Follett	M	32	19	6	3	2	59	6	24	42,865	43,000	40,347	34,102	0	5.2	8.8
Higgins	M	25	17	4	0	0	69	0	27	50,000	0	0	33,653	0	4.0	5.8
149 LIVE OAK	Region 2															
George West	M	179	91	2	3	6	51	16	24	68,705	53,784	42,831	37,290	27	7.1	14.0
Three Rivers	M	135	73	1	2	5	54	12	26	67,615	54,562	41,274	36,208	28	5.8	10.7
150 LLANO	Region 13															
Llano		251	125	2	3	5	50	12	28	59,444	51,907	37,395	32,948	5	6.3	12.6
152 LUBBOCK	Region 17															
Frenship	F	539	337	1	3	6	62	12	16	67,300	45,771	33,065	31,947	11	9.5	15.2
Idalou	M	114	64	1	5	4	57	16	17	69,040	47,583	37,262	32,952	12	7.3	12.8
Lubbock		3,521	2,124	1	3	9	60	12	16	63,014	54,115	41,465	33,598	24	8.4	13.9
Lubbock Cooper		263	125	2	4	7	47	13	28	54,450	48,309	37,872	31,345	22	7.4	15.5
New Deal	M	90	56	1	4	5	62	13	14	54,232	49,953	41,508	31,355	8	7.6	12.2
Roosevelt	M	207	111	1	3	6	53	13	23	68,064	48,141	37,726	30,234	19	6.4	12.0
Shallowater	M	143	82	2	4	4	58	15	18	57,347	52,093	38,050	31,674	15	8.3	14.4
Slaton	F	232	126	2	3	5	54	16	20	61,500	47,891	35,887	32,554	25	6.6	12.2
153 LYNN	Region 17															
New Home	M	34	20	3	3	3	59	9	23	57,550	47,500	18,508	30,018	17	6.3	10.6
O'Donnell	M	68	36	1	3	4	53	10	29	83,647	49,492	32,824	36,257	23	6.2	11.6
Tahoka	M	124	66	1	2	4	53	15	24	70,000	49,000	38,635	31,897	22	6.6	12.4
Wilson	M	43	22	5	5	7	51	12	20	40,670	40,500	31,397	28,381	26	5.5	10.6

"?" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															147 LIMESTONE
0.0	36.9	11.5	21.1	23.7	8	0	92	0	76	11	0	7	6	0	Coolidge
9.5	30.4	12.0	32.5	25.8	7	1	90	2	68	11	10	0	5	6	Groesbeck
5.6	30.4	12.2	30.6	20.4	7	1	93	0	75	13	2	2	6	3	Mexia
															148 LIPSCOMB
7.3	19.4	14.2	14.2	16.4	0	2	98	0	82	5	0	6	6	1	Booker
0.0	22.2	14.6	33.3	0.0	0	0	100	0	100	0	0	0	0	0	Darrouzett
0.0	5.3	17.3	23.7	10.2	0	0	100	0	81	5	0	2	12	0	Follett
0.0	11.8	16.9	35.3	0.0	0	0	100	0	76	2	7	0	10	4	Higgins
															149 LIVE OAK
6.6	15.8	13.7	28.7	15.9	0	14	86	0	70	6	13	1	6	4	George West
0.0	19.3	13.7	24.1	19.8	0	8	90	1	89	3	1	0	6	2	Three Rivers
															150 LLANO
0.9	24.8	15.1	21.9	11.7	0	1	99	0	75	14	1	1	5	5	Llano
															152 LUBBOCK
0.9	21.5	12.8	16.8	12.5	1	3	96	0	83	9	0	1	5	2	Frenship
3.1	28.7	13.5	6.7	10.8	0	3	97	0	75	7	3	0	11	3	Idalou
2.3	32.1	12.7	25.0	13.8	4	11	85	0	70	11	4	3	3	9	Lubbock
2.4	31.8	11.3	23.3	5.9	0	6	94	0	82	8	2	1	6	1	Lubbock Cooper
3.6	46.7	11.6	16.0	11.5	0	0	98	2	80	8	2	1	7	2	New Deal
5.4	41.6	9.1	11.8	22.5	1	7	92	0	74	9	10	1	6	1	Roosevelt
1.2	20.0	12.2	19.1	5.0	0	3	97	0	78	7	8	0	7	0	Shallowater
1.6	31.8	12.5	20.2	14.6	1	8	91	0	72	14	5	0	7	2	Slaton
															153 LYNN
0.0	34.7	10.0	9.0	20.6	0	5	95	0	83	4	5	0	8	0	New Home
0.0	22.1	14.8	16.3	6.0	0	3	94	3	85	6	3	0	7	0	O'Donnell
4.6	31.9	11.0	19.6	18.2	0	0	100	0	86	4	3	1	6	0	Tahoka
4.5	45.5	7.9	18.2	36.4	0	5	95	0	77	5	10	0	8	0	Wilson

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
147 LIMESTONE	Region 12											
Coolidge	M	70,134	1.666	673	1,860,407	7,656	76	20	4	533,642	29	2,047,135
Groesbeck	M	661,440	1.500	399	12,461,918	8,045	9	89	2	7,157,790	44	12,026,371
Mexia	F	77,413	1.601	3,966	12,460,982	5,538	71	25	4	4,759,797	38	13,392,867
148 LIPSCOMB	Region 16											
Booker	M	224,194	1.410	2,782	2,656,528	6,559	46	51	3	581,381	23	2,664,395
Darrouzett	M	2,197,812	1.485	393	957,484	21,277	4	94	1	1,660,558	103	1,037,348
Follett	M	562,922	1.500	523	1,149,664	6,884	7	92	1	896,401	53	1,395,387
Higgins	M	605,388	1.500	1,591	1,073,891	10,958	22	76	2	387,464	37	1,088,508
149 LIVE OAK	Region 2											
George West	M	201,031	1.500	2,348	7,770,197	6,118	45	52	3	3,046,231	41	7,793,924
Three Rivers	M	513,819	1.396	328	6,045,786	7,771	6	92	2	1,300,097	24	5,887,055
150 LLANO	Region 13											
Llano		529,897	1.570	376	12,272,860	7,777	7	91	2	2,420,528	18	13,675,050
152 LUBBOCK	Region 17											
Frenship	F	127,988	1.488	2,914	28,181,456	5,503	57	40	3	9,230,002	40	28,605,607
Idalou	M	136,431	1.430	3,610	4,879,439	5,907	61	37	2	1,202,973	28	4,743,036
Lubbock		169,998	1.565	2,339	158,164,927	5,350	43	52	4	23,336,519	16	162,589,664
Lubbock Cooper		115,976	1.579	3,382	11,126,088	5,750	61	36	3	2,406,446	26	10,971,644
New Deal	M	121,915	1.500	4,283	4,508,490	6,544	66	32	2	1,446,787	34	4,397,710
Roosevelt	M	81,216	1.500	4,264	7,950,438	6,014	74	22	4	1,340,865	18	7,889,950
Shallowater	M	65,237	1.530	4,366	7,071,792	5,948	76	21	2	2,363,942	38	6,954,056
Slaton	F	122,085	1.500	3,590	10,014,001	6,545	62	35	4	5,780,151	61	9,754,432
153 LYNN	Region 17											
New Home	M	169,199	1.410	4,422	1,402,679	6,524	60	36	3	268,902	21	1,362,607
O'Donnell	M	121,938	1.388	5,289	3,922,174	9,361	65	32	3	581,820	19	3,201,091
Tahoka	M	109,198	1.320	4,241	5,057,703	6,206	73	24	3	1,334,226	28	5,012,245
Wilson	M	138,211	1.510	4,457	1,551,060	6,628	60	37	3	358,162	25	1,575,993

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																147 LIMESTONE
54	7	7	10	12	10	1,844,262	7,590	1,095,605	4,509	70	14	10	1	5	0	Coolidge
45	7	6	11	19	12	10,626,352	6,860	5,449,062	3,518	68	14	9	1	6	2	Groesbeck
57	5	6	11	16	5	12,687,727	5,639	7,584,486	3,371	59	17	15	1	4	3	Mexia
																148 LIPSCOMB
59	8	5	12	14	2	2,610,007	6,444	1,569,939	3,876	78	7	6	2	7	0	Booker
45	12	5	16	12	10	936,399	20,809	470,146	10,448	92	5	3	0	0	0	Darrouzett
59	12	3	11	15	0	1,392,987	8,341	818,942	4,904	82	7	4	0	6	1	Follett
66	9	2	12	10	1	1,077,508	10,995	720,140	7,348	82	6	4	0	7	0	Higgins
																149 LIVE OAK
60	7	5	9	16	4	7,478,869	5,889	4,645,330	3,658	72	10	9	1	8	0	George West
55	9	5	10	16	6	5,557,510	7,143	3,233,683	4,156	78	8	6	1	5	1	Three Rivers
																150 LLANO
42	7	4	8	19	20	10,905,444	6,911	5,724,905	3,628	73	14	4	1	7	2	Llano
																152 LUBBOCK
49	5	3	10	16	18	23,368,971	4,563	13,881,141	2,711	79	10	5	0	5	1	Frenship
52	5	6	11	18	8	4,355,467	5,273	2,456,373	2,974	69	12	9	2	6	2	Idalou
51	5	5	11	18	9	147,256,107	4,981	82,253,041	2,782	72	15	5	2	4	3	Lubbock
50	5	5	9	22	10	9,890,320	5,111	5,436,383	2,810	75	11	6	1	6	2	Lubbock Cooper
57	6	6	11	19	1	4,339,210	6,298	2,491,664	3,616	75	9	8	0	6	1	New Deal
55	6	5	12	21	1	7,805,850	5,905	4,337,836	3,281	71	12	9	0	6	1	Roosevelt
50	4	6	11	16	14	6,008,930	5,054	3,467,164	2,916	76	10	8	0	6	0	Shallowater
54	7	6	10	20	2	9,531,432	6,230	5,237,732	3,423	67	10	15	0	6	2	Slaton
																153 LYNN
54	9	5	13	18	1	1,352,107	6,289	736,651	3,426	78	5	9	0	7	1	New Home
54	6	3	13	15	9	2,920,091	6,969	1,716,161	4,096	69	12	10	0	8	1	O'Donnell
57	6	5	11	17	4	4,805,041	5,896	2,848,684	3,495	64	9	17	1	7	1	Tahoka
47	10	7	12	18	6	1,483,993	6,342	737,523	3,152	69	10	11	2	8	0	Wilson

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
154 MADISON	Region 6																	
Madisonville Cons		AA	4	2,013	24	17	59	1	59.1	13	7	15	3	95.3	1.4	16.2	82	87.8
North Zulch		AA	2	369	1	3	95	1	48.0	13	0	25	9	96.2	0.5	LT 5	n/a	100.0
155 MARION	Region 8																	
Jefferson		AA	3	1,523	45	1	54	0	59.5	19	0	26	9	95.0	3.0	17.9	75	87.1
156 MARTIN	Region 18																	
Grady	M	EX	1	216	0	40	60	0	48.1	12	10	41	6	95.3	0.9	6.3	14	93.3
Stanton	F	AA	3	834	3	58	39	0	55.0	14	5	25	8	95.1	2.1	45.5	n/a	LT 5
157 MASON	Region 15																	
Mason	M	RE	3	596	1	34	65	1	51.7	18	5	33	8	96.7	1.9	10.5	47	92.9
158 MATAGORDA	Region 3																	
Bay City	F	AA	8	4,544	20	38	41	1	59.7	15	6	23	6	94.9	0.7	13.6	240	93.9
Matagorda	M	RE	1	79	1	15	84	0	53.2	14	4	0	0	95.4	n/a	n/a	n/a	n/a
Palacios	M	AA	5	1,681	4	48	33	16	57.7	12	10	12	11	96.2	0.8	7.3	89	94.2
Tidehaven	M	AA	5	970	6	38	57	0	49.0	12	5	25	7	95.6	0.6	13.1	63	89.7
Van Vleck	M	AA	5	969	23	19	59	0	46.7	13	1	29	16	96.4	0.2	15.6	54	95.4
159 MAVERICK	Region 20																	
Eagle Pass		AA	20	12,207	0	97	2	1	89.1	8	39	18	13	94.9	4.2	19.3	560	86.6
160 MCCULLOCH	Region 15																	
Brady	F	RE	4	1,433	3	37	60	0	53.5	16	2	19	11	95.5	1.7	14.3	79	90.3
Lohn	M	EX	1	89	0	43	56	1	80.9	25	0	42	5	96.9	0.0	9.1	12	91.7
Rochelle	M	RE	1	196	0	20	79	1	69.9	23	1	35	10	95.8	0.8	0.0	14	100.0
161 MCLENNAN	Region 12																	
Axtell	M	AA	6	753	6	6	88	0	40.1	35	0	26	10	96.9	0.6	0.0	39	97.7
Bosqueville		AA	2	503	5	14	81	0	36.2	16	1	22	9	96.5	0.4	14.3	21	92.6
Bruceville Eddy	F	AA	5	884	2	17	80	1	37.2	26	5	26	12	95.9	0.7	3.0	52	95.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

495

496

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													154 MADISON
74.5	81.7	82.5	85.8	52.0	70.8	82.5	LT 5	64.5	71.1	16.7	893	18.8	Madisonville Cons
66.1	76.1	85.2	77.3	LT 5	75.0	65.6	LT 5	57.7	n/a	20.0	884	LT 5	North Zulch
													155 MARION
76.4	84.1	86.2	88.0	67.0	33.3	84.9	LT 5	67.3	43.3	26.9	1054	20.0	Jefferson
													156 MARTIN
93.9	97.9	100.0	94.8	n/a	94.3	93.7	n/a	92.7	50.0	40.0	978	22.2	Grady
80.7	87.0	87.1	90.1	81.8	74.1	91.0	LT 5	73.1	n/a	13.8	962	19.0	Stanton
													157 MASON
84.6	88.3	94.8	93.3	LT 5	75.5	89.1	LT 5	78.4	69.8	33.3	1020	21.4	Mason
													158 MATAGORDA
77.1	85.1	88.8	85.0	64.1	69.9	88.3	81.8	67.1	61.5	33.8	1002	22.6	Bay City
78.6	82.9	90.9	80.5	LT 5	LT 5	78.4	n/a	77.3	n/a	n/a	n/a	n/a	Matagorda
82.2	89.4	85.0	92.5	80.8	74.4	92.4	82.4	75.3	56.0	25.5	984	19.9	Palacios
77.1	86.7	92.1	84.4	54.2	69.0	83.5	n/a	68.1	66.7	25.0	971	20.6	Tidehaven
83.7	88.0	93.8	89.6	73.5	72.9	90.3	n/a	72.4	58.7	37.0	1024	22.0	Van Vleck
													159 MAVERICK
74.2	81.6	88.5	85.8	LT 5	74.0	87.5	67.1	72.6	59.2	5.3	831	19.3	Eagle Pass
													160 MCCULLOCH
84.4	89.1	92.7	93.1	94.1	77.0	87.7	100.0	77.7	59.5	25.0	1192	21.1	Brady
90.3	93.5	92.3	100.0	n/a	80.0	95.2	n/a	88.5	33.3	LT 5	n/a	LT 5	Lohn
88.1	89.6	88.6	98.7	n/a	85.0	89.1	n/a	93.3	41.7	40.0	LT 5	21.0	Rochelle
													161 MCLENNAN
70.6	83.5	76.4	77.8	44.4	33.3	73.3	n/a	57.3	61.5	12.5	837	18.7	Axtell
82.8	92.6	97.1	88.9	75.0	72.2	85.5	LT 5	75.3	64.7	36.4	LT 5	21.1	Bosqueville
74.9	84.5	93.6	81.2	LT 5	58.1	77.1	LT 5	63.0	40.0	27.8	1056	20.2	Bruceville Eddy

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
154 MADISON	Region 6															
Madisonville Cons		253	134	2	3	5	53	9	28	56,414	45,361	37,314	32,071	17	8.0	15.0
North Zulch		54	33	4	2	1	60	13	21	48,241	46,000	40,000	32,366	2	6.8	11.4
155 MARION	Region 8															
Jefferson		260	130	2	2	6	50	14	26	48,858	50,167	37,859	32,813	35	5.8	11.7
156 MARTIN	Region 18															
Grady	M	35	18	2	3	1	53	14	27	60,570	55,701	42,161	36,997	15	6.2	11.8
Stanton	F	127	75	2	2	2	59	0	34	52,570	52,133	35,623	33,655	28	6.5	11.1
157 MASON	Region 15															
Mason	M	115	59	1	3	6	51	11	28	64,540	48,191	41,053	34,639	19	5.2	10.0
158 MATAGORDA	Region 3															
Bay City	F	641	287	1	1	9	45	17	28	60,347	47,481	38,386	32,177	34	7.1	15.8
Matagorda	M	17	9	6	0	0	53	0	41	51,000	0	0	32,449	12	4.6	8.8
Palacios	M	247	127	1	3	8	52	12	25	62,515	49,840	42,038	36,710	21	6.8	13.2
Tidehaven	M	143	73	1	3	2	51	13	29	59,017	47,988	35,693	32,910	21	6.8	13.3
Van Vleck	M	146	70	1	3	6	48	11	30	64,711	46,957	41,305	32,733	30	6.6	13.8
159 MAVERICK	Region 20															
Eagle Pass		1,588	712	0	2	5	45	16	32	78,448	54,476	45,995	35,088	88	7.7	17.1
160 MCCULLOCH	Region 15															
Brady	F	237	112	1	2	7	47	17	25	58,003	43,535	36,802	31,954	23	6.1	12.8
Lohn	M	25	13	4	2	2	53	15	23	52,500	43,700	37,421	31,524	16	3.6	6.8
Rochelle	M	42	22	2	1	2	53	10	32	52,500	47,250	25,380	34,743	2	4.7	8.9
161 MCLENNAN	Region 12															
Axtell	M	74	40	1	4	6	55	9	24	61,018	45,739	34,580	29,830	4	10.2	18.6
Bosqueville		70	41	3	3	4	59	6	26	46,510	38,250	28,323	28,551	10	7.2	12.3
Bruceville Eddy	F	176	63	1	3	4	36	15	42	77,454	45,685	30,408	30,463	7	5.0	14.1

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49

500

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															154 MADISON
6.7	30.2	13.0	23.0	17.5	6	1	93	0	70	9	8	3	6	3	Madisonville Cons
18.5	33.8	10.6	20.0	23.2	0	0	100	0	75	6	8	0	11	0	North Zulch
															155 MARION
3.1	21.5	15.3	28.7	11.4	25	0	75	0	72	14	6	0	7	1	Jefferson
															156 MARTIN
0.0	16.4	14.3	23.4	5.2	0	5	95	0	76	5	0	3	13	3	Grady
1.3	26.7	11.7	17.3	11.2	1	12	87	0	83	5	5	2	5	0	Stanton
															157 MASON
0.0	13.3	18.7	15.0	11.0	0	3	97	0	79	10	1	1	8	1	Mason
															158 MATAGORDA
6.0	29.8	12.2	15.6	17.6	9	7	83	0	65	10	6	3	7	9	Bay City
0.0	55.6	9.3	0.0	11.1	0	0	100	0	89	11	0	0	0	0	Matagorda
2.4	17.3	15.0	32.5	12.3	0	9	87	3	82	7	1	5	4	0	Palacios
5.5	26.0	13.3	16.4	22.2	0	7	93	0	81	8	3	0	7	0	Tidehaven
7.1	30.0	13.9	8.8	24.0	14	4	82	0	76	7	3	0	7	7	Van Vleck
															159 MAVERICK
17.7	36.9	11.4	19.2	12.6	0	84	15	1	69	7	3	14	4	4	Eagle Pass
															160 MCCULLOCH
0.9	24.6	14.2	9.4	14.5	2	4	95	0	78	8	3	1	6	4	Brady
7.6	30.4	13.7	19.4	28.8	0	0	100	0	75	7	5	0	12	0	Lohn
0.0	6.8	17.2	13.9	2.3	0	0	100	0	75	12	0	0	13	0	Rochelle
															161 MCLENNAN
0.0	56.8	8.2	17.3	9.9	2	0	98	0	88	0	5	0	7	0	Axtell
0.0	52.5	7.7	11.0	30.1	0	0	100	0	75	11	5	0	8	1	Bosqueville
11.2	42.4	10.5	8.2	14.3	0	0	100	0	78	16	0	0	6	0	Bruceville Eddy

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
154 MADISON	Region 6											
Madisonville Cons		116,482	1.550	3,083	10,335,966	5,135	57	39	4	2,199,224	22	11,217,741
North Zulch		119,139	1.610	4,157	2,434,222	6,597	64	33	2	632,019	28	2,434,222
155 MARION	Region 8											
Jefferson		221,860	1.405	2,275	8,958,222	5,882	41	54	4	2,996,051	34	10,050,131
156 MARTIN	Region 18											
Grady	M	565,170	1.380	334	1,680,135	7,778	4	93	3	1,395,872	76	1,643,538
Stanton	F	156,245	1.461	3,965	6,049,520	7,254	62	35	3	2,665,792	48	5,857,189
157 MASON	Region 15											
Mason	M	196,242	1.280	4,189	5,024,880	8,431	60	38	3	-4,537	0	5,049,219
158 MATAGORDA	Region 3											
Bay City	F	153,896	1.527	2,189	22,295,840	4,907	50	46	4	3,417,059	15	24,056,516
Matagorda	M	841,544	1.185	662	976,042	12,355	9	88	3	53,138	7	659,041
Palacios	M	1,351,539	1.400	343	11,779,336	7,007	9	87	3	11,892,919	36	11,867,280
Tidehaven	M	274,390	1.200	1,923	5,224,956	5,387	37	60	3	3,208,692	63	5,328,964
Van Vleck	M	191,703	1.298	3,329	6,178,584	6,376	56	40	3	2,104,838	35	6,307,258
159 MAVERICK	Region 20											
Eagle Pass		54,414	1.272	3,437	59,513,146	4,875	77	16	7	7,310,151	12	62,475,649
160 MCCULLOCH	Region 15											
Brady	F	122,027	1.500	3,666	9,339,445	6,517	63	33	4	815,723	10	9,060,364
Lohn	M	163,006	1.348	8,202	950,771	10,683	74	24	2	235,197	26	950,775
Rochelle	M	133,289	1.202	2,043	1,678,490	8,564	73	23	4	664,252	42	1,642,587
161 MCLENNAN	Region 12											
Axtell	M	60,448	1.280	6,109	5,084,590	6,752	85	14	2	1,726,959	39	4,677,588
Bosqueville		91,361	1.500	4,144	3,076,449	6,116	67	29	3	520,078	19	3,010,466
Bruceville Eddy	F	67,897	1.320	7,641	5,881,029	6,653	82	16	2	222,596	3	5,594,526

"?" indicates that data for this item fall outside a reasonable range.

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503

504

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																154 MADISON
50	7	5	12	19	8	10,376,399	5,155	5,640,296	2,802	70	11	12	2	6	0	Madisonville Cons
56	8	4	11	14	6	2,285,771	6,195	1,374,460	3,725	74	13	5	0	8	1	North Zulch
																155 MARION
51	7	4	7	19	11	8,898,520	5,843	5,113,969	3,358	66	20	7	0	7	1	Jefferson
																156 MARTIN
46	11	6	13	24	2	1,615,597	7,480	748,492	3,465	47	13	18	5	14	2	Grady
53	6	4	11	15	10	5,265,076	6,313	3,075,905	3,688	66	8	12	9	5	0	Stanton
																157 MASON
52	8	5	7	18	10	4,557,436	7,647	2,620,856	4,397	59	10	21	0	9	2	Mason
																158 MATAGORDA
47	5	5	14	22	7	22,482,176	4,948	11,382,532	2,505	71	13	9	1	5	1	Bay City
56	9	1	10	14	10	591,384	7,486	369,232	4,674	84	9	7	0	0	0	Matagorda
55	9	5	11	16	4	11,342,794	6,748	6,471,590	3,850	69	9	6	7	6	4	Palacios
53	6	6	11	18	6	5,023,514	5,179	2,848,751	2,937	57	9	23	4	6	0	Tidehaven
51	6	6	12	20	5	5,962,153	6,153	3,206,399	3,309	67	9	13	0	8	2	Van Vleck
																159 MAVERICK
54	6	6	10	18	6	58,876,960	4,823	33,468,863	2,742	78	9	7	3	3	1	Eagle Pass
																160 MCCULLOCH
52	5	5	8	18	11	8,068,169	5,630	4,713,160	3,289	61	15	15	1	6	2	Brady
51	12	5	8	18	5	900,997	10,124	487,213	5,474	73	8	9	0	10	0	Lohn
57	10	6	9	16	2	1,605,964	8,194	937,378	4,783	45	24	19	1	11	1	Rochelle
																161 MCLENNAN
44	3	5	9	12	26	3,462,528	4,598	2,072,539	2,752	89	0	4	0	6	0	Axtell
49	10	4	9	15	13	2,623,549	5,216	1,479,306	2,941	85	11	0	0	4	0	Bosqueville
58	4	6	8	15	8	5,127,990	5,801	3,265,094	3,694	55	31	9	1	3	1	Bruceville Eddy

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
161 MCLENNAN	Region 12																	
China Spring	M	RE	7	1,456	1	6	92	1	18.7	21	1	17	6	96.8	0.7	7.2	97	94.3
Connally		RE	7	2,528	13	17	69	1	52.2	17	2	21	6	95.3	2.7	11.8	141	89.2
Crawford	M	EX	2	553	1	9	91	0	13.0	11	1	41	7	97.0	0.4	2.8	34	97.2
Gholson	M	RE	1	145	8	8	83	0	55.2	20	2	0	3	97.0	0.0	n/a	n/a	n/a
Hallsburg	M	EX	1	93	10	7	83	1	48.4	14	0	0	9	98.0	n/a	n/a	n/a	n/a
La Vega		AA	7	2,475	21	24	55	1	65.9	17	4	17	5	94.7	1.4	18.8	105	88.4
Lorena	M	EX	5	1,418	1	8	91	1	12.4	19	0	22	7	96.7	0.6	5.6	85	96.1
Mart	M	AA	4	727	28	6	66	0	49.5	20	0	31	1	97.0	0.0	1.7	48	100.0
McGregor	F	RE	4	1,146	12	34	54	0	51.2	14	8	16	21	96.5	1.1	18.3	73	91.5
Midway		RE	10	5,801	6	8	83	3	11.2	10	1	0	10	97.4	0.2	1.8	392	98.8
Moody	M	AA	5	772	8	17	74	0	46.6	14	3	17	11	95.2	2.0	22.2	43	81.4
Riesel	M	AA	2	617	5	8	86	2	25.0	17	0	0	8	95.7	1.5	12.2	36	88.6
Robinson		RE	6	1,982	5	11	84	1	15.9	18	1	19	11	96.5	1.0	10.8	118	93.5
Waco		AA	31	15,574	40	38	22	1	77.1	14	8	19	10	94.8	0.6	18.2	589	92.5
West	M	RE	5	1,550	4	9	86	1	33.2	21	3	30	3	96.1	0.6	11.0	115	92.5
162 MCMULLEN	Region 2																	
McMullen County	M	RE	1	189	0	51	49	0	46.6	18	0	29	4	96.6	0.0	0.0	20	100.0
163 MEDINA	Region 20																	
D'Hanis	M	RE	1	267	1	47	52	1	39.7	12	0	37	10	96.5	2.7	7.4	24	100.0
Devine		AA	5	1,888	1	48	51	1	48.4	13	3	25	8	95.6	3.1	8.4	137	91.5
Hondo		AA	5	2,129	2	62	36	1	54.6	11	3	24	6	94.3	1.3	18.3	120	89.9
Medina Valley		AA	5	2,800	1	47	51	1	43.9	14	4	16	12	95.4	0.7	8.7	150	93.9
Natalia		RE	4	1,072	1	72	27	0	70.9	17	8	17	11	96.0	1.6	11.3	52	96.3
164 MENARD	Region 15																	
Menard	F	RE	3	499	1	54	45	0	64.3	19	4	29	10	97.2	0.0	2.6	35	97.7
165 MIDLAND	Region 18																	
Greenwood	M	AA	4	1,664	0	20	79	0	24.2	10	3	30	9	96.1	0.9	9.9	107	91.9
Midland		AA	36	22,911	10	39	50	1	46.2	8	8	16	15	94.5	1.8	19.4	1,194	88.5

"?" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													161 MCLENNAN
89.1	94.0	94.3	93.8	LT 5	94.7	88.7	100.0	79.2	66.3	21.8	1008	19.6	China Spring
83.9	88.8	95.2	91.2	78.5	74.1	86.9	100.0	80.3	39.3	25.0	964	21.5	Connally
96.3	97.8	99.0	98.5	LT 5	94.4	96.4	LT 5	93.8	76.0	21.1	1006	21.4	Crawford
89.9	90.7	88.0	96.0	100.0	100.0	88.1	n/a	86.5	n/a	n/a	n/a	n/a	Gholson
93.5	95.6	100.0	95.6	100.0	LT 5	92.1	LT 5	95.5	n/a	n/a	n/a	n/a	Hallsburg
73.3	83.0	88.4	81.4	64.4	71.7	77.2	80.0	70.4	31.9	6.7	933	17.8	La Vega
90.3	95.2	97.2	93.8	LT 5	87.5	90.5	LT 5	88.0	55.7	35.9	1037	22.8	Lorena
83.4	88.0	94.4	90.7	64.1	88.9	90.3	n/a	75.9	53.5	30.4	1094	20.7	Mart
90.4	93.7	98.2	94.3	78.3	87.5	94.4	n/a	87.2	67.6	30.4	994	20.9	McGregor
91.3	95.9	95.9	94.9	78.3	86.9	92.3	98.9	83.3	73.6	37.1	1050	22.1	Midway
77.2	83.1	87.8	87.9	61.9	63.8	81.0	LT 5	67.3	61.8	23.8	1013	18.7	Moody
80.7	93.9	84.1	87.9	85.7	66.7	81.6	85.7	75.6	56.3	22.2	966	20.0	Riesel
87.3	94.4	90.3	93.9	82.1	86.2	87.6	LT 5	83.1	59.4	31.7	970	22.2	Robinson
72.9	82.9	82.0	83.7	67.7	70.8	86.4	90.3	69.6	40.6	13.0	907	17.7	Waco
91.1	96.1	92.9	95.4	69.2	77.4	92.3	n/a	84.7	48.9	22.7	963	21.3	West
													162 MCMULLEN
80.0	89.2	87.1	85.9	n/a	72.0	88.9	n/a	79.1	75.0	44.4	LT 5	22.5	McMullen County
													163 MEDINA
85.1	90.9	93.8	94.0	n/a	80.6	88.6	LT 5	80.4	73.7	21.4	958	20.0	D'Hanis
78.6	86.1	88.0	85.7	55.6	71.9	84.2	LT 5	69.9	56.2	19.2	951	20.7	Devine
76.9	83.8	88.1	87.6	57.1	68.0	90.6	71.4	66.3	61.5	25.4	1091	21.0	Hondo
75.1	82.5	92.1	83.4	83.3	63.4	84.2	86.7	60.3	56.3	25.0	992	21.4	Medina Valley
84.4	93.1	91.7	88.1	LT 5	83.0	87.6	LT 5	82.4	40.9	5.6	849	18.6	Natalia
													164 MENARD
85.8	93.6	90.4	91.7	LT 5	79.8	93.1	n/a	76.8	73.1	15.8	988	21.1	Menard
													165 MIDLAND
84.3	92.3	90.4	90.3	LT 5	71.6	87.2	LT 5	72.3	?	24.5	965	18.0	Greenwood
76.3	85.4	86.2	83.3	56.4	64.8	87.6	88.5	61.6	57.8	33.3	1023	21.1	Midland

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
161 MCLENNAN	Region 12															
China Spring	M	159	92	2	4	4	58	2	29	50,457	46,289	38,804	31,878	6	9.2	15.8
Connally		381	190	1	2	6	50	17	23	55,739	47,531	38,164	32,018	12	6.6	13.3
Crawford	M	69	43	1	3	3	63	0	30	68,520	54,359	37,849	32,996	5	8.1	12.8
Gholson	M	25	11	2	6	0	44	28	20	73,150	50,856	0	29,541	12	5.8	13.2
Hallsburg	M	18	10	6	0	0	54	0	40	55,500	0	0	35,072	17	5.2	9.7
La Vega		304	171	1	4	10	56	9	20	58,665	49,800	41,031	31,359	20	8.1	14.5
Lorena	M	154	86	1	4	4	56	8	27	60,325	49,857	34,090	32,847	9	9.2	16.4
Mart	M	89	54	2	3	5	61	1	28	56,300	50,120	37,958	30,728	12	8.2	13.5
McGregor	F	173	92	1	3	4	53	14	25	67,605	48,688	34,126	31,049	15	6.6	12.5
Midway		488	292	1	2	9	60	9	19	61,232	53,121	37,138	36,245	8	11.9	19.8
Moody	M	98	54	1	4	5	56	12	22	68,010	50,254	38,258	31,996	13	7.9	14.2
Riesel	M	74	46	1	4	3	62	14	16	56,560	46,619	32,195	31,551	13	8.3	13.4
Robinson		279	148	2	4	6	53	14	21	54,837	43,363	37,016	32,794	12	7.1	13.4
Waco		1,942	1,003	0	3	8	52	1	35	75,976	48,993	37,804	30,634	42	8.0	15.5
West	M	162	99	2	2	6	61	3	26	60,494	51,913	37,870	31,644	4	9.6	15.6
162 MCMULLEN	Region 2															
McMullen County	M	42	19	5	1	5	46	17	26	66,993	92,024	39,736	34,630	33	4.6	9.9
163 MEDINA	Region 20															
D'Hanis	M	46	25	2	4	7	54	13	20	58,000	45,375	29,143	31,646	24	5.8	10.7
Devine		249	128	2	3	4	51	16	24	56,512	50,353	38,693	34,315	26	7.6	14.7
Hondo		315	165	1	3	5	52	17	21	53,148	51,160	39,703	32,882	37	6.8	12.9
Medina Valley		360	165	1	2	6	46	15	30	54,447	46,788	35,390	32,355	28	7.8	17.0
Natalia		164	78	2	2	5	48	19	24	49,443	49,692	38,764	30,987	34	6.5	13.7
164 MENARD	Region 15															
Menard	F	84	45	1	2	4	54	11	27	73,300	52,000	44,695	32,466	13	6.0	11.0
165 MIDLAND	Region 18															
Greenwood	M	173	106	2	3	5	61	10	20	57,644	48,200	34,859	32,287	9	9.6	15.7
Midland		2,811	1,416	1	2	10	50	8	29	66,429	55,781	40,145	33,974	34	8.1	16.2

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															161 MCLENNAN
2.2	26.6	12.3	14.1	13.1	1	0	98	1	83	0	6	0	5	6	China Spring
2.1	3[illegible].5	12.1	18.3	11.3	4	1	94	1	75	10	5	1	5	4	Connally
2.3	18.5	12.6	7.0	10.1	0	0	100	0	79	8	2	1	8	2	Crawford
9.1	45.5	7.9	18.2	9.1	0	0	100	0	91	9	0	0	0	0	Gholson
0.0	10.4	15.5	16.7	14.9	0	0	100	0	99	0	0	0	0	1	Hallsburg
8.1	39.7	11.8	26.9	24.3	11	6	82	0	77	9	9	2	3	0	La Vega
0.0	22.6	13.0	14.9	12.2	0	0	100	0	91	0	0	0	7	2	Lorena
1.9	33.2	11.7	14.8	7.4	0	2	98	0	90	0	0	0	8	2	Mart
3.3	34.7	12.6	17.4	19.7	3	1	96	0	63	7	13	2	3	12	McGregor
0.3	30.1	12.6	24.8	8.8	1	1	98	1	84	8	0	1	3	4	Midway
0.0	34.0	12.0	17.3	16.6	0	2	96	2	86	6	4	0	5	0	Moody
1.3	28.2	13.2	19.7	16.8	4	4	91	0	80	7	3	0	7	3	Riesel
2.0	17.5	13.6	17.3	9.2	2	1	97	0	71	10	4	1	7	7	Robinson
5.9	32.3	13.1	20.9	22.8	22	6	72	1	76	8	2	4	4	6	Waco
5.0	27.5	12.6	19.1	17.5	2	3	94	1	87	0	0	2	7	5	West
															162 MCMULLEN
10.5	31.6	10.7	31.6	34.8	0	5	95	0	83	5	0	0	11	0	McMullen County
															163 MEDINA
8.0	32.0	12.5	12.0	24.5	0	4	96	0	76	5	2	0	16	2	D'Hanis
3.9	27.7	13.0	11.7	12.5	0	9	90	1	76	8	9	0	6	2	Devine
6.7	32.8	12.4	13.4	8.3	2	12	86	0	71	11	10	2	5	1	Hondo
10.3	35.2	10.3	17.9	14.2	0	8	92	0	69	11	7	3	4	6	Medina Valley
6.0	46.9	10.1	14.3	16.1	1	8	88	3	66	14	8	4	6	2	Natalia
															164 MENARD
0.0	28.7	14.0	14.0	21.1	0	2	98	0	84	7	0	0	7	2	Menard
															165 MIDLAND
3.8	33.7	10.4	12.6	20.6	0	4	96	0	77	6	4	1	6	6	Greenwood
3.4	34.4	11.8	23.0	14.1	5	14	80	1	69	6	7	8	3	6	Midland

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF '98-99 BUDGET)	71 TOTAL EXPENDITURES
161 MCLENNAN	Region 12											
China Spring	M	94,382	1.588	3,729	8,538,180	5,864	66	33	1	3,131,463	44	8,523,683
Connally		89,144	1.466	3,711	13,870,569	5,487	74	26	1	2,708,586	20	14,276,746
Crawford	M	85,217	1.377	4,168	3,314,357	5,993	74	25	1	683,769	22	3,300,585
Gholson	M	104,790	1.271	4,469	906,800	6,254	75	22	3	142,723	15	974,800
Hallsburg	M	842,889	1.200	634	999,348	10,746	5	93	1	571,028	60	887,828
La Vega		114,561	1.506	3,496	14,614,250	5,905	63	32	5	2,374,798	19	14,592,001
Lorena	M	85,379	1.570	3,886	7,770,688	5,480	70	29	1	1,943,160	29	7,034,209
Mart	M	67,841	1.397	4,662	4,753,023	6,538	81	16	3	1,262,135	29	4,137,850
McGregor	F	92,336	1.430	3,898	6,496,641	5,669	71	26	3	211,480	4	6,344,800
Midway		250,258	1.500	841	29,560,967	5,096	21	78	1	2,591,117	10	26,502,483
Moody	M	73,230	1.330	4,259	4,225,794	5,474	78	19	3	1,332,943	34	4,011,037
Riesel	M	74,785	1.460	4,248	3,564,016	5,776	75	22	2	1,748,155	52	3,437,088
Robinson		79,699	1.482	3,890	11,024,109	5,562	73	26	1	1,428,166	14	11,220,677
Waco		132,977	1.513	2,965	89,441,145	5,743	57	37	6	16,959,304	21	90,760,585
West	M	89,464	1.500	3,868	9,446,700	6,095	72	26	2	1,409,846	17	8,073,652
162 MCMULLEN	Region 2											
McMullen County	M	1,617,874	1.320	336	2,334,409	12,351	3	95	2	4,810,107	116	2,491,180
163 MEDINA	Region 20											
D'Hanis	M	167,861	1.200	4,187	1,862,269	6,975	61	36	2	2,211,702	113	2,072,374
Devine		78,611	1.439	3,443	9,479,901	5,021	70	26	4	3,216,678	37	10,000,944
Hondo		99,759	1.510	3,254	11,932,603	5,605	67	30	3	2,338,964	20	12,315,641
Medina Valley		117,546	1.377	3,080	14,596,046	5,213	60	36	4	5,172,224	40	14,694,043
Natalia		51,441	1.440	4,771	6,603,808	6,160	82	14	4	2,378,140	38	6,708,498
164 MENARD	Region 15											
Menard	F	138,620	1.500	5,050	3,959,440	7,935	67	29	4	594,628	15	3,971,548
165 MIDLAND	Region 18											
Greenwood	M	118,513	1.770	3,054	9,829,984	5,907	58	40	2	2,855,997	34	9,675,445
Midland		178,452	1.529	1,898	118,807,617	5,186	43	54	3	17,093,342	16	118,807,587

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED	87. % GIFTED & TALENTED ED	County Number, Name, District Name
																161 MCLENNAN
56	5	5	8	14	12	7,466,401	5,128	4,767,599	3,274	75	19	3	0	3	0	China Spring
56	7	6	10	14	8	13,156,224	5,204	7,929,909	3,137	71	16	6	0	4	3	Connally
49	7	6	12	16	10	2,962,570	5,357	1,631,280	2,950	80	8	4	0	7	1	Crawford
55	9	11	8	15	2	955,100	6,587	534,050	3,683	68	21	11	0	0	0	Gholson
56	14	6	12	12	0	885,828	9,525	498,938	5,365	76	14	8	0	0	1	Hallsburg
48	9	6	11	20	6	13,754,082	5,557	7,034,103	2,842	73	13	11	1	2	1	La Vega
52	4	6	10	17	11	6,225,860	4,391	3,670,563	2,589	90	0	2	0	6	2	Lorena
58	4	4	11	20	2	4,067,850	5,595	2,402,140	3,304	76	0	13	0	7	4	Mart
51	6	7	12	17	8	5,811,425	5,071	3,242,434	2,829	75	8	12	2	3	1	McGregor
60	6	5	10	11	7	24,629,663	4,246	15,930,299	2,746	84	11	2	1	2	0	Midway
55	5	8	10	19	3	3,887,037	5,035	2,202,905	2,854	79	7	8	1	5	1	Moody
57	5	4	8	15	12	3,020,833	4,896	1,951,394	3,163	72	11	5	0	8	4	Riesel
55	4	5	8	18	10	10,071,196	5,081	6,194,146	3,125	75	14	3	1	6	1	Robinson
50	6	6	11	17	10	81,523,635	5,235	45,057,411	2,893	72	11	8	4	4	1	Waco
52	5	5	11	18	10	7,291,652	4,704	4,229,804	2,729	86	0	3	0	8	3	West
																162 MCMULLEN
38	14	6	9	20	14	2,145,162	11,350	940,494	4,976	68	11	7	0	11	2	McMullen County
																163 MEDINA
52	8	6	7	17	11	1,847,224	6,918	1,068,264	4,001	75	8	7	0	9	0	D'Hanis
53	5	5	9	18	10	8,978,498	4,756	5,257,139	2,785	74	11	6	0	6	2	Devine
57	5	4	8	18	7	11,426,245	5,367	7,051,538	3,312	65	15	12	0	6	2	Hondo
47	6	4	10	21	12	12,980,423	4,636	6,920,533	2,472	63	15	8	3	3	8	Medina Valley
49	6	4	8	17	15	5,705,905	5,323	3,296,273	3,075	65	15	11	1	6	2	Natalia
																164 MENARD
50	8	6	9	20	8	3,644,998	7,305	1,997,543	4,003	63	15	15	0	8	0	Menard
																165 MIDLAND
51	5	4	9	17	14	8,327,385	5,004	4,895,999	2,942	77	6	8	2	7	1	Greenwood
54	4	6	11	17	9	108,316,093	4,728	63,782,145	2,784	71	8	7	7	3	3	Midland

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
166 MILAM	Region 6																	
Buckholts	M	AA	1	186	0	50	50	0	77.4	19	12	22	1	95.2	0.0	7.7	9	84.6
Cameron	M	AA	4	1,710	20	33	47	0	61.0	10	6	30	11	95.7	0.7	11.3	98	92.0
Gause	M	AA	1	160	6	20	73	1	43.1	10	0	0	6	96.3	n/a	n/a	n/a	n/a
Milano	M	RE	2	366	12	9	80	0	46.4	21	1	30	5	95.9	0.0	LT 5	n/a	LT 5
Rockdale	M	RE	4	1,834	15	27	58	0	42.9	15	3	26	6	96.2	0.5	7.6	120	96.3
Thorndale	M	RE	3	444	10	19	71	0	31.8	12	6	36	7	97.0	0.4	5.4	29	91.9
167 MILLS	Region 12																	
Goldthwaite	M	RE	3	656	3	22	75	0	34.8	24	6	29	7	96.7	0.0	6.4	40	95.6
Mullin	M	AA	1	139	1	18	81	0	74.8	33	0	52	0	96.6	1.8	5.9	12	100.0
Priddy	M	RE	1	102	0	11	89	0	53.9	26	0	28	7	97.5	0.0	LT 5	n/a	LT 5
Star	M	AA	1	112	4	30	66	0	90.2	49	0	41	5	94.5	1.0	0.0	3	LT 5
168 MITCHELL	Region 14																	
Colorado	M	AA	5	1,184	7	42	51	0	53.4	15	3	28	10	95.5	1.0	21.0	76	83.7
Loraine	M	AA	2	201	7	61	33	0	73.6	17	3	39	1	96.3	2.3	31.3	10	76.9
Westbrook	M	AA	1	154	0	21	78	1	42.2	12	0	38	16	96.3	0.0	0.0	14	100.0
169 MONTAGUE	Region 9																	
Bowie	M	RE	4	1,648	0	6	94	1	32.9	15	1	31	7	95.6	1.7	14.4	79	89.8
Forestburg	M	RE	1	169	0	9	91	0	54.4	14	4	24	12	95.2	5.7	20.0	14	80.0
Gold Burg	M	AA	2	109	0	13	86	1	63.3	23	8	36	4	96.1	0.0	0.0	12	100.0
Montague	M	AA	1	42	0	17	83	0	59.5	21	2	0	12	98.4	0.0	n/a	n/a	n/a
Nocona	F	EX	3	851	0	16	84	1	51.1	16	5	23	14	96.2	1.5	2.9	62	98.4
Prairie Valley	M	EX	2	120	0	3	97	1	29.2	25	0	0	9	96.6	0.0	0.0	8	100.0
Saint Jo	M	RE	2	371	0	7	93	0	36.7	17	0	29	9	96.9	0.5	11.4	27	93.3
170 MONTGOMERY	Region 6																	
Conroe		AA	40	32,290	6	15	78	2	26.5	12	7	20	8	95.2	1.4	10.2	1,754	93.5
Magnolia		AA	8	6,099	3	12	85	1	29.0	13	4	20	5	95.1	1.5	10.9	238	92.3
Montgomery		RE	5	3,272	7	4	88	1	24.4	13	1	18	6	95.1	0.9	8.3	171	93.9
New Caney		AA	9	5,964	2	14	83	1	41.7	15	5	20	5	95.0	0.4	11.3	258	94.1

"?" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													166 MILAM
51.6	62.3	76.2	63.9	n/a	35.7	64.7	n/a	40.9	66.7	16.7	948	n/a	Buckholts
82.0	87.1	89.6	91.7	66.7	76.4	91.3	n/a	74.9	62.1	13.0	926	19.6	Cameron
73.3	78.3	100.0	83.1	LT 5	75.0	72.7	n/a	66.7	n/a	n/a	n/a	n/a	Gause
83.9	89.6	92.7	91.5	68.4	72.7	87.0	n/a	81.0	n/a	5.0	949	16.6	Milano
84.6	89.3	93.8	91.5	76.1	74.5	89.8	LT 5	74.0	78.0	11.5	921	18.4	Rockdale
85.4	93.3	93.6	90.2	81.8	80.6	87.1	n/a	76.7	64.3	27.8	978	19.4	Thorndale
													167 MILLS
89.4	95.4	93.6	93.1	n/a	77.6	92.1	LT 5	84.1	65.6	47.6	1025	21.8	Goldthwaite
45.9	55.2	72.7	56.7	n/a	25.0	49.1	n/a	38.1	62.5	40.0	LT 5	LT 5	Mullin
84.6	92.3	89.5	89.5	n/a	80.0	85.3	n/a	81.8	n/a	0.0	LT 5	19.4	Priddy
63.2	73.0	70.6	82.4	LT 5	83.3	63.3	n/a	61.3	LT 5	LT 5	LT 5	LT 5	Star
													168 MITCHELL
74.7	83.2	86.1	85.2	45.7	68.4	84.0	LT 5	67.8	75.4	23.1	1105	19.7	Colorado
75.6	82.7	77.8	91.9	50.0	83.7	69.0	n/a	75.4	28.6	LT 5	n/a	LT 5	Loraine
74.0	91.9	86.7	76.6	n/a	66.7	77.8	LT 5	71.9	78.6	18.2	n/a	19.1	Westbrook
													169 MONTAGUE
80.2	88.5	89.7	88.3	LT 5	68.4	80.9	LT 5	73.4	60.9	16.7	963	20.4	Bowie
81.1	93.2	89.3	88.9	n/a	LT 5	81.4	n/a	80.0	33.3	LT 5	LT 5	LT 5	Forestburg
86.5	100.0	77.8	94.4	n/a	LT 5	85.7	n/a	78.9	40.0	LT 5	LT 5	LT 5	Gold Burg
86.2	96.4	77.8	93.1	n/a	83.3	87.0	n/a	86.7	n/a	n/a	n/a	n/a	Montague
93.4	97.2	94.4	96.6	n/a	88.9	94.2	LT 5	94.2	76.4	9.5	978	19.2	Nocona
98.2	100.0	100.0	98.1	n/a	LT 5	98.1	n/a	94.4	50.0	LT 5	LT 5	n/a	Prairie Valley
86.5	90.3	89.9	93.5	n/a	88.9	86.3	LT 5	84.1	50.0	16.7	986	19.1	Saint Jo
													170 MONTGOMERY
84.5	91.4	90.1	89.8	64.7	66.8	88.2	87.9	67.0	72.3	39.0	1057	21.9	Conroe
78.0	86.9	87.9	86.4	60.3	66.1	79.7	76.9	68.2	55.3	20.8	961	19.0	Magnolia
89.7	94.0	96.9	94.3	75.9	87.3	90.6	100.0	79.0	74.1	32.1	1015	20.6	Montgomery
79.5	89.0	88.1	85.6	70.7	66.9	81.4	77.8	74.6	51.8	20.0	936	20.0	New Caney

"**n/a**" indicates "not applicable" or "not available."
LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
166 MILAM	Region 6															
Buckholts	M	39	18	5	3	2	47	22	21	37,767	38,560	32,257	30,454	15	4.7	10.1
Cameron	M	247	129	1	2	4	52	20	21	61,018	48,595	36,844	33,550	17	6.9	13.3
Gause	M	23	14	4	0	0	63	9	24	58,000	0	0	32,135	8	7.0	11.1
Milano	M	70	36	1	3	1	51	19	24	61,800	39,900	37,690	31,492	7	5.2	10.2
Rockdale	M	235	119	1	3	4	51	13	27	69,503	49,909	40,628	34,026	13	7.8	15.4
Thorndale	M	73	39	3	5	3	54	20	15	51,497	44,456	36,209	31,652	10	6.1	11.3
167 MILLS	Region 12															
Goldthwaite	M	111	62	1	3	4	56	14	21	58,000	50,352	40,454	33,831	9	5.9	10.5
Mullin	M	34	20	3	3	2	58	12	22	57,154	48,000	47,326	25,575	3	4.1	6.9
Priddy	M	22	13	1	3	0	60	9	27	66,352	54,578	0	31,265	9	4.6	7.7
Star	M	30	16	3	2	0	54	18	23	28,406	34,127	0	31,045	6	3.7	6.9
168 MITCHELL	Region 14															
Colorado	M	199	106	1	2	6	53	13	25	61,477	48,070	36,808	34,588	20	5.9	11.2
Loraine	M	37	21	3	3	0	57	19	19	55,500	46,000	0	32,823	19	5.5	9.6
Westbrook	M	32	19	6	5	5	60	3	21	39,372	47,068	25,363	31,161	12	4.7	7.9
169 MONTAGUE	Region 9															
Bowie	M	216	111	1	4	5	51	17	22	52,606	45,576	36,251	32,836	2	7.6	14.9
Forestburg	M	33	18	3	3	5	55	9	24	52,500	30,800	26,759	30,905	6	5.1	9.3
Gold Burg	M	24	14	0	4	4	58	13	21	0	45,000	42,376	29,889	4	4.5	7.8
Montague	M	12	6	4	4	0	50	8	33	45,600	45,600	0	29,507	8	3.5	7.0
Nocona	F	141	70	1	3	5	50	13	28	64,990	47,860	43,434	29,515	4	6.0	12.1
Prairie Valley	M	26	14	4	4	0	51	11	30	58,000	44,286	0	33,108	0	4.6	8.9
Saint Jo	M	63	36	5	4	3	58	7	22	38,401	44,116	35,988	28,535	3	5.9	10.2
170 MONTGOMERY	Region 6															
Conroe		4,105	2,171	1	2	6	53	7	31	66,003	54,447	40,054	33,684	13	7.9	14.9
Magnolia		779	396	1	2	4	51	8	34	74,061	53,969	41,388	32,045	6	7.8	15.4
Montgomery		414	211	1	3	4	51	8	33	75,587	53,073	40,700	33,296	11	7.9	15.5
New Caney		877	408	1	2	6	47	9	36	55,960	48,543	36,534	31,186	7	6.8	14.6

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															166 MILAM
21.6	43.3	10.9	2.6	46.8	0	0	100	0	75	8	5	1	10	2	Buckholts
1.6	26.8	13.1	15.9	10.2	2	2	95	0	77	7	7	1	7	1	Cameron
6.9	30.9	10.7	13.8	15.4	0	0	100	0	86	7	7	0	0	0	Gause
0.0	36.1	10.5	8.3	2.9	0	3	94	3	70	14	4	1	9	2	Milano
5.7	21.5	14.0	20.7	14.4	2	3	93	1	68	11	8	1	6	6	Rockdale
5.1	37.1	10.5	5.7	20.5	3	5	92	0	78	8	2	4	7	1	Thorndale
															167 MILLS
0.0	26.7	13.7	20.9	13.4	0	4	96	0	65	25	2	0	8	0	Goldthwaite
5.0	58.4	5.7	6.6	39.9	0	0	100	0	70	14	5	0	11	0	Mullin
0.0	30.1	9.9	6.6	16.3	0	0	100	0	75	8	4	0	14	0	Priddy
0.0	32.6	10.0	6.1	24.1	0	0	100	0	68	22	0	0	10	0	Star
															168 MITCHELL
3.8	31.3	12.7	11.3	10.1	0	4	96	0	60	9	18	1	9	3	Colorado
0.0	28.6	11.8	4.8	20.9	0	10	90	0	72	8	7	1	12	0	Loraine
5.1	46.3	12.2	7.7	19.9	0	2	98	0	81	4	4	0	11	0	Westbrook
															169 MONTAGUE
4.5	20.4	12.8	15.4	13.9	1	1	97	1	70	12	6	0	6	5	Bowie
0.0	28.8	10.7	22.0	21.2	0	0	100	0	86	0	0	0	13	1	Forestburg
28.6	35.7	8.5	14.3	23.1	0	0	100	0	82	8	2	0	7	0	Gold Burg
16.7	50.0	8.5	0.0	34.6	0	0	100	0	81	17	0	0	0	2	Montague
12.8	41.9	10.9	7.3	27.6	0	3	97	0	75	10	4	0	7	5	Nocona
0.0	22.2	12.5	22.2	7.4	0	0	100	0	79	2	0	0	19	0	Prairie Valley
0.0	34.0	8.9	11.0	16.7	0	0	100	0	77	8	7	0	6	3	Saint Jo
															170 MONTGOMERY
2.3	34.6	12.0	26.8	15.3	2	4	93	1	64	10	9	5	4	7	Conroe
1.0	34.9	10.9	18.7	17.2	2	2	97	0	77	11	3	1	3	5	Magnolia
8.9	38.1	11.2	20.6	17.0	2	2	96	0	76	12	4	1	4	3	Montgomery
5.4	35.9	11.9	20.6	17.8	0	2	98	0	70	14	4	1	7	3	New Caney

'**n/a**' indicates "not applicable" or "not available."

525

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
166 MILAM	Region 6											
Buckholts	M	90,131	1.400	5,703	1,348,977	7,253	77	20	4	290,683	23	1,325,531
Cameron	M	99,808	1.345	3,453	9,206,322	5,384	65	30	5	2,753,787	33	8,968,175
Gause	M	186,859	1.550	3,039	1,031,632	6,448	48	49	4	491,751	49	1,086,631
Milano	M	87,175	1.500	5,316	2,590,419	7,078	78	19	2	225,392	9	2,544,419
Rockdale	M	244,286	1.475	1,234	9,666,525	5,271	27	70	3	1,238,446	13	9,793,832
Thorndale	M	117,761	1.450	4,322	3,234,740	7,285	69	29	2	751,533	27	3,206,536
167 MILLS	Region 12											
Goldthwaite	M	99,663	1.180	4,172	4,178,697	6,370	71	27	2	1,332,250	33	4,323,231
Mullin	M	206,470	1.260	7,988	1,500,128	10,792	70	27	3	188,792	14	1,484,863
Priddy	M	104,091	1.180	7,154	889,051	8,716	75	21	4	991,313	70	1,474,147
Star	M	119,104	1.154	9,686	1,334,861	11,918	80	16	4	542,830	45	1,086,894
168 MITCHELL	Region 14											
Colorado	M	196,286	1.533	2,810	8,073,777	6,819	48	49	3	3,185,648	34	9,518,141
Loraine	M	105,634	1.500	4,748	1,311,249	6,524	61	35	5	-4,012	0	1,281,546
Westbrook	M	839,358	1.380	580	1,996,668	12,965	4	95	2	1,836,505	103	1,863,666
169 MONTAGUE	Region 9											
Bowie	M	128,363	1.410	3,032	9,034,585	5,482	60	38	2	1,974,852	23	8,836,595
Forestburg	M	103,630	1.750	5,628	1,388,824	8,218	69	29	3	456,529	35	1,408,346
Gold Burg	M	247,443	1.500	6,277	1,296,200	11,892	62	36	2	1,805,936	182	1,086,060
Montague	M	231,249	1.140	6,609	483,169	11,504	70	27	4	322,663	80	429,996
Nocona	F	110,910	1.460	4,488	5,886,734	6,917	69	28	3	2,080,635	37	5,794,659
Prairie Valley	M	306,785	1.360	3,470	1,085,509	9,046	48	50	2	193,144	18	1,085,790
Saint Jo	M	91,107	1.830	4,794	2,860,189	7,709	68	29	3	771,302	30	2,796,485
170 MONTGOMERY	Region 6											
Conroe		192,604	1.751	1,861	184,118,819	5,702	37	62	2	11,365,142	7	187,521,940
Magnolia		111,813	1.750	3,284	33,572,674	5,505	59	39	2	7,275,200	24	34,701,540
Montgomery		299,571	1.610	907	21,313,695	6,514	17	81	2	2,413,303	13	21,613,690
New Caney		99,175	1.830	3,340	33,883,583	5,681	59	38	3	7,349,965	24	35,385,901

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																166 MILAM
57	10	4	10	15	5	1,258,086	6,764	752,853	4,048	61	15	11	1	12	1	Buckholts
61	5	4	8	18	4	8,579,562	5,017	5,430,073	3,175	68	12	11	2	5	2	Cameron
54	10	5	7	14	10	977,156	6,107	584,989	3,656	81	8	11	0	0	0	Gause
55	8	5	12	19	1	2,512,357	6,864	1,387,800	3,792	65	20	11	0	4	0	Milano
56	7	6	10	19	2	9,549,663	5,207	5,440,219	2,966	68	14	8	1	6	3	Rockdale
52	10	5	9	15	8	2,945,174	6,633	1,671,282	3,764	74	12	4	3	7	0	Thorndale
																167 MILLS
57	5	6	7	16	8	3,976,894	6,062	2,474,199	3,772	61	28	3	0	6	1	Goldthwaite
58	10	5	8	18	1	1,474,512	10,608	864,078	6,216	44	43	4	0	8	0	Mullin
30	7	3	7	10	44	831,147	8,149	435,207	4,267	66	9	12	0	12	0	Priddy
53	13	3	7	17	6	1,016,394	9,075	575,970	5,143	54	28	8	0	9	0	Star
																168 MITCHELL
47	7	3	12	19	12	8,389,887	7,086	4,501,149	3,802	61	11	15	1	9	3	Colorado
56	12	6	10	15	1	1,265,547	6,296	719,698	3,581	61	12	17	0	9	1	Loraine
43	11	3	19	19	5	1,777,666	11,543	805,392	5,230	78	5	5	0	11	0	Westbrook
																169 MONTAGUE
56	6	6	11	17	4	8,457,604	5,132	4,914,788	2,982	71	14	6	0	7	1	Bowie
55	12	3	10	13	6	1,323,301	7,830	781,158	4,622	67	16	5	1	10	1	Forestburg
41	11	6	12	19	11	969,793	8,897	446,770	4,099	65	12	15	1	7	0	Gold Burg
52	13	7	10	14	3	416,196	9,909	223,176	5,314	82	10	8	0	0	1	Montague
50	6	6	13	19	7	5,416,630	6,365	2,879,708	3,384	64	14	7	1	6	7	Nocona
58	14	5	7	13	2	1,061,290	8,844	633,737	5,281	57	14	15	0	15	0	Prairie Valley
50	9	6	10	18	7	2,596,647	6,999	1,387,553	3,740	70	11	9	0	9	0	Saint Jo
																170 MONTGOMERY
51	5	5	11	16	13	163,608,938	5,067	94,857,852	2,938	75	12	2	4	4	3	Conroe
48	5	5	11	15	16	29,115,250	4,774	16,741,331	2,745	72	13	9	2	3	1	Magnolia
48	3	5	12	18	14	18,659,191	5,703	10,386,141	3,174	78	12	5	2	2	1	Montgomery
46	5	5	12	22	11	31,571,383	5,294	16,220,628	2,720	68	18	4	1	8	2	New Caney

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
170 MONTGOMERY Region 6																		
Splendora		RE	6	2,718	0	8	92	0	46.7	14	2	20	5	93.9	0.0	1.0	131	99.4
Willis		RE	8	4,245	8	14	78	1	36.2	15	6	22	6	94.6	1.5	15.2	218	90.9
171 MOORE Region 16																		
Dumas		RE	8	4,080	1	58	39	2	47.2	11	20	20	6	95.5	1.4	16.3	206	90.2
Sunray	F	RE	3	614	0	40	59	1	33.4	7	15	26	8	96.2	0.6	2.5	39	97.6
172 MORRIS Region 8																		
Daingerfield Lone Star	F	AA	5	1,730	39	5	56	1	51.3	15	2	24	5	95.5	0.7	7.5	117	92.6
Pewitt	M	AA	3	960	27	4	70	0	45.1	19	1	23	8	96.0	1.0	2.2	55	97.0
173 MOTLEY Region 17																		
Motley County	F	AA	1	233	3	25	72	0	60.9	17	6	51	11	96.9	1.3	6.9	24	92.3
174 NACOGDOCHES Region 7																		
Central Heights	M	EX	2	693	9	4	87	0	39.5	17	2	16	11	96.1	1.3	16.7	37	88.1
Chireno	M	AA	2	304	13	4	83	0	56.9	16	3	25	16	96.9	0.0	4.8	16	94.4
Cushing	M	EX	2	524	8	6	86	0	47.5	21	1	27	5	95.7	0.0	0.0	35	100.0
Douglass	M	EX	1	334	7	3	88	1	29.3	15	0	18	10	96.5	0.0	0.0	31	100.0
Etoile	M	RE	2	211	0	0	97	3	48.8	21	0	0	5	96.4	0.0	n/a	n/a	n/a
Garrison	M	RE	3	675	29	3	68	0	38.8	15	2	27	5	96.5	0.6	2.4	37	97.6
Martinsville	M	RE	1	299	8	7	84	0	46.5	20	2	26	6	96.0	0.0	0.0	17	100.0
Nacogdoches		AA	11	6,226	32	22	46	1	56.4	14	7	15	6	96.0	0.7	15.8	338	90.8
Woden	F	EX	4	833	1	3	95	0	40.2	16	0	26	8	96.3	0.7	8.1	47	100.0
175 NAVARRO Region 12																		
Blooming Grove	M	AA	3	771	6	6	88	1	27.0	18	1	21	12	95.9	0.5	7.5	60	100.0
Corsicana		AA	11	5,046	30	23	47	1	55.1	11	8	15	5	94.6	0.9	12.3	272	91.3
Dawson	M	RE	2	535	12	10	78	0	54.8	14	6	21	11	95.6	1.8	20.0	20	84.6
Frost	M	RE	2	390	6	14	80	1	53.3	21	2	43	5	95.7	1.1	6.3	10	100.0
Kerens	M	AA	1	742	32	6	62	0	53.5	16	2	17	8	95.8	1.9	8.6	54	93.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

531

532

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													170 MONTGOMERY
77.7	88.6	88.4	85.1	n/a	76.8	77.8	LT 5	72.1	33.3	16.7	966	18.7	Splendora
84.0	91.1	90.4	90.0	67.4	78.9	86.1	90.0	78.3	64.4	23.3	976	23.2	Willis
													171 MOORE
79.9	86.0	91.8	87.7	40.0	74.0	87.5	83.3	73.0	58.1	22.1	1054	20.1	Dumas
84.6	90.0	94.4	91.0	n/a	83.0	85.5	n/a	79.1	73.5	20.0	1140	20.5	Sunray
													172 MORRIS
80.6	88.7	87.4	88.7	67.7	77.3	88.2	LT 5	71.5	55.6	18.3	949	19.7	Daingerfield Lone Star
85.6	92.7	92.9	89.6	70.6	80.0	90.0	n/a	76.2	75.0	24.2	LT 5	20.4	Pewitt
													173 MOTLEY
76.0	85.0	81.0	91.2	33.3	57.1	84.4	n/a	66.1	65.0	7.7	976	20.1	Motley County
													174 NACOGDOCHES
89.3	93.0	94.4	95.2	83.3	LT 5	90.5	n/a	83.0	57.1	0.0	898	19.1	Central Heights
72.5	87.2	63.6	86.4	63.2	100.0	72.6	n/a	62.3	46.2	16.7	LT 5	20.3	Chireno
93.5	96.8	98.7	94.8	80.0	84.6	94.9	n/a	87.4	63.0	29.4	LT 5	21.2	Cushing
96.6	98.3	98.5	98.8	90.9	40.0	98.7	LT 5	91.8	77.8	14.3	LT 5	18.4	Douglass
84.9	89.2	100.0	90.6	n/a	n/a	84.5	LT 5	84.1	n/a	n/a	n/a	n/a	Etoile
83.6	91.5	93.6	89.0	72.2	100.0	86.8	n/a	71.4	62.1	27.8	LT 5	20.1	Garrison
85.2	92.5	82.9	89.1	50.0	75.0	89.1	LT 5	82.8	63.6	14.3	LT 5	17.6	Martinsville
79.1	85.3	86.4	88.7	63.7	67.1	91.6	100.0	65.9	67.3	31.1	1018	20.2	Nacogdoches
90.7	96.0	96.7	93.7	n/a	100.0	90.4	LT 5	89.9	69.7	17.4	LT 5	19.5	Woden
													175 NAVARRO
76.4	84.7	85.0	87.6	52.9	73.3	77.9	LT 5	65.8	78.4	20.0	989	19.7	Blooming Grove
72.4	80.5	87.9	82.9	54.9	68.6	82.8	88.0	60.4	60.2	24.0	946	21.1	Corsicana
83.3	87.8	90.5	92.0	82.1	85.0	83.3	n/a	81.3	47.1	37.5	920	LT 5	Dawson
86.5	91.3	95.8	93.8	91.7	75.0	87.2	LT 5	81.6	60.0	0.0	LT 5	20.8	Frost
71.5	83.4	91.2	80.1	51.0	76.5	82.4	n/a	61.1	60.9	32.1	948	20.8	Kerens

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
170 MONTGOMERY	Region 6															
Splendora		391	184	1	2	5	47	7	37	67,012	50,882	38,216	31,268	5	7.0	14.8
Willis		548	287	1	3	6	52	7	31	71,026	50,782	40,585	32,722	11	7.7	14.8
171 MOORE	Region 16															
Dumas		522	279	1	2	6	53	11	27	59,147	53,935	37,975	30,691	17	7.8	14.6
Sunray	F	99	55	2	4	3	56	14	22	54,463	43,846	39,776	30,018	9	6.2	11.2
172 MORRIS	Region 8															
Daingerfield Lone Star	F	277	143	2	3	6	52	14	23	48,339	51,830	41,552	35,314	23	6.2	12.1
Pewitt	M	151	76	1	4	5	51	17	23	47,750	47,352	34,896	33,522	20	6.4	12.6
173 MOTLEY	Region 17															
Motley County	F	54	26	2	2	11	49	15	22	54,000	44,000	35,933	33,964	7	4.3	8.9
174 NACOGDOCHES	Region 7															
Central Heights	M	92	54	1	3	7	59	15	15	76,000	45,746	33,081	31,163	8	7.5	12.8
Chireno	M	46	26	2	2	6	57	7	26	60,000	46,262	31,888	31,083	14	6.6	11.5
Cushing	M	76	44	1	4	1	58	14	22	58,000	48,967	45,142	33,250	4	6.9	11.9
Douglass	M	43	29	2	2	0	67	0	28	60,000	49,000	0	29,242	7	7.8	11.5
Etoile	M	32	12	6	3	2	39	17	34	40,337	45,748	26,634	25,302	3	6.5	16.9
Garrison	M	94	54	2	4	4	57	10	24	47,320	42,878	33,319	31,805	11	7.2	12.5
Martinsville	M	49	27	2	2	3	55	14	24	64,500	51,500	27,411	30,686	9	6.1	11.0
Nacogdoches		860	438	1	2	6	51	10	30	57,503	48,335	38,413	32,962	30	7.2	14.2
Woden	F	102	63	2	4	4	62	4	25	61,818	51,694	36,428	33,972	1	8.1	13.1
175 NAVARRO	Region 12															
Blooming Grove	M	110	58	2	1	6	53	1	37	50,456	46,264	40,742	33,628	8	7.0	13.2
Corsicana		676	343	1	3	6	51	16	23	59,234	51,577	39,395	33,373	23	7.5	14.7
Dawson	M	77	44	1	4	4	57	15	19	65,000	44,672	34,657	32,700	4	6.9	12.2
Frost	M	55	35	3	3	0	63	11	20	67,476	48,584	0	27,180	9	7.1	11.3
Kerens	M	107	57	2	4	6	54	15	20	49,569	48,467	36,691	31,527	16	6.9	12.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															170 MONTGOMERY
2.7	33.7	10.5	18.5	17.4	0	0	99	1	75	9	7	1	7	1	Splendora
4.9	39.2	10.8	23.7	15.1	3	2	94	0	69	14	4	3	6	4	Willis
															171 MOORE
5.0	40.5	10.2	16.1	22.8	0	3	97	0	76	7	3	5	5	3	Dumas
3.7	43.8	9.7	8.5	16.0	0	7	93	0	78	6	4	3	7	3	Sunray
															172 MORRIS
6.3	20.3	15.1	35.1	14.8	14	1	86	0	73	10	5	1	8	3	Daingerfield Lone Star
2.4	17.9	13.8	34.3	11.1	9	1	90	0	76	12	3	1	6	2	Pewitt
															173 MOTLEY
11.5	11.5	14.9	15.8	4.6	0	0	100	0	75	7	4	1	14	0	Motley County
															174 NACOGDOCHES
1.8	18.0	10.7	43.2	3.7	0	0	100	0	74	10	7	2	7	0	Central Heights
0.0	30.4	11.7	41.8	18.4	4	0	96	0	82	8	0	0	11	0	Chireno
0.0	29.5	12.5	25.0	20.9	5	0	95	0	69	14	7	0	8	2	Cushing
3.4	37.9	9.7	13.8	7.1	0	0	100	0	80	9	0	0	10	1	Douglass
0.0	64.1	4.6	16.0	9.4	0	8	92	0	59	39	0	0	0	1	Etoile
1.8	26.0	12.9	26.3	11.6	4	2	93	2	76	7	9	0	8	0	Garrison
3.7	30.3	10.3	29.6	7.4	0	4	96	0	76	7	4	2	10	0	Martinsville
4.4	28.6	12.4	46.4	11.0	10	3	86	0	71	12	5	4	6	2	Nacogdoches
6.0	15.8	11.4	38.0	5.7	0	0	100	0	67	16	11	0	6	0	Woden
															175 NAVARRO
0.0	21.4	12.4	13.7	11.6	0	0	100	0	82	8	2	0	8	1	Blooming Grove
4.0	27.5	14.3	36.5	16.3	7	3	89	1	79	10	4	2	6	0	Corsicana
0.0	38.6	12.6	0.0	20.9	0	0	100	0	74	7	11	1	7	0	Dawson
2.9	31.8	11.6	11.9	9.2	3	3	94	0	80	6	9	0	5	0	Frost
5.2	29.6	12.3	13.9	13.7	3	0	97	0	84	8	0	0	6	1	Kerens

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
170 MONTGOMERY	Region 6											
Splendora		45,224	1.760	4,192	15,042,522	5,534	79	18	3	3,469,519	26	14,799,697
Willis		166,236	1.760	2,548	24,276,184	5,719	48	50	2	4,360,052	20	25,185,092
171 MOORE	Region 16											
Dumas		272,527	1.450	665	19,978,862	4,897	13	84	4	3,823,629	21	20,108,099
Sunray	F	285,102	1.530	1,260	3,542,594	5,770	17	80	4	977,205	29	3,764,497
172 MORRIS	Region 8											
Daingerfield Lone Star	F	375,716	1.420	517	10,253,066	5,927	10	87	3	2,477,709	25	10,759,964
Pewitt	M	114,225	1.295	3,764	5,917,759	6,164	67	30	3	3,709,846	63	6,135,748
173 MOTLEY	Region 17											
Motley County	F	266,293	1.239	3,706	1,720,593	7,385	54	41	4	794,372	45	1,878,069
174 NACOGDOCHES	Region 7											
Central Heights	M	60,366	1.400	4,625	4,237,020	6,114	81	17	2	1,424,766	36	4,158,713
Chireno	M	80,642	1.318	5,318	2,072,723	6,818	76	19	4	523,232	27	2,072,727
Cushing	M	273,845	1.102	1,817	3,063,500	5,846	33	65	2	211,405	7	2,975,556
Douglass	M	134,837	1.291	3,724	1,783,923	5,341	66	31	3	272,335	16	1,790,396
Etoile	M	130,315	1.060	2,898	1,406,910	6,668	71	24	5	18,014	2	1,030,153
Garrison	M	92,010	1.370	3,991	4,047,419	5,996	72	25	3	974,441	26	3,936,422
Martinsville	M	58,205	1.390	5,370	1,854,293	6,202	81	16	3	622,353	36	1,881,778
Nacogdoches		146,758	1.555	2,634	32,633,729	5,242	55	45	0	3,723,745	11	33,759,843
Woden	F	59,844	1.400	4,559	5,090,605	6,111	77	20	3	4,411,092	99	4,403,195
175 NAVARRO	Region 12											
Blooming Grove	M	67,442	1.550	5,036	4,973,515	6,451	77	21	2	2,001,716	43	5,724,173
Corsicana		132,023	1.519	2,663	28,826,862	5,713	51	46	4	5,697,864	24	29,901,669
Dawson	M	77,390	1.420	4,613	3,154,962	5,897	76	20	3	78,033	3	3,102,563
Frost	M	62,734	1.400	5,463	2,432,804	6,238	78	18	4	608,119	28	2,210,929
Kerens	M	96,163	1.330	3,823	4,261,298	5,743	71	26	3	373,427	10	4,235,701

"?" indicates that data for this item fall outside a reasonable range

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77. % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED	County Number, Name, District Name
																170 MONTGOMERY
53	5	5	11	19	8	13,598,172	5,003	7,779,373	2,862	72	11	9	1	6	1	Splendora
47	6	6	10	18	13	21,893,561	5,157	11,889,474	2,801	69	17	5	2	6	1	Willis
																171 MOORE
50	6	5	11	19	10	18,052,061	4,425	10,090,914	2,473	74	10	5	3	4	4	Dumas
52	11	5	11	14	7	3,493,239	5,689	1,973,164	3,214	78	9	5	3	4	0	Sunray
																172 MORRIS
57	5	6	10	20	2	10,520,421	6,081	6,085,133	3,517	72	11	9	1	5	2	Daingerfield Lone Star
55	4	5	9	17	10	5,542,785	5,774	3,399,822	3,541	72	14	5	0	7	1	Pewitt
																173 MOTLEY
55	10	4	9	19	4	1,804,568	7,745	1,025,018	4,399	66	12	11	1	10	1	Motley County
																174 NACOGDOCHES
62	5	5	7	14	7	3,879,334	5,598	2,581,828	3,726	74	12	6	0	7	0	Central Heights
58	8	3	11	16	4	1,982,972	6,523	1,206,360	3,968	75	11	6	0	7	0	Chireno
59	7	4	10	14	5	2,822,557	5,387	1,748,241	3,336	77	16	2	0	6	0	Cushing
55	7	5	10	14	10	1,613,150	4,830	976,130	2,923	78	10	4	0	7	1	Douglass
41	9	9	12	21	8	948,055	4,493	426,580	2,022	51	31	17	0	0	2	Etoile
59	6	6	9	20	1	3,902,522	5,782	2,329,666	3,451	78	9	4	0	8	0	Garrison
53	10	5	8	12	12	1,650,713	5,521	997,748	3,337	67	15	8	0	8	2	Martinsville
51	8	4	11	14	11	30,101,112	4,835	17,109,297	2,748	74	12	7	1	6	0	Nacogdoches
60	6	7	8	16	4	4,217,348	5,063	2,621,760	3,147	72	15	6	0	6	1	Woden
																175 NAVARRO
45	6	4	12	14	19	4,661,732	6,046	2,603,147	3,376	77	9	8	0	5	0	Blooming Grove
48	5	4	8	14	19	24,192,199	4,794	14,481,308	2,870	72	11	11	1	5	1	Corsicana
55	5	5	9	17	9	2,817,562	5,266	1,705,849	3,189	73	9	10	2	6	0	Dawson
60	8	6	9	16	2	2,169,328	5,562	1,315,507	3,373	75	9	12	0	1	3	Frost
55	5	7	9	18	6	3,998,628	5,389	2,344,037	3,159	65	18	10	0	5	2	Kerens

"**n/a**" indicates "not applicable" or "not available."

541

542

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
175 NAVARRO	Region 12																	
Mildred	M	EX	2	525	3	4	90	2	28.4	16	0	12	7	96.2	0.0	0.0	28	97.1
Rice	M	AA	2	505	7	16	76	0	50.7	16	2	19	2	95.0	0.0	17.5	n/a	11.5
176 NEWTON	Region 5																	
Burkeville	M	AA	2	444	39	2	59	1	68.0	18	1	34	2	94.7	5.8	7.9	31	91.2
Deweyville	M	RE	3	776	0	2	98	0	45.2	20	0	25	10	95.1	1.1	11.1	45	91.5
Newton	F	RE	5	1,515	42	1	57	0	50.9	20	0	23	6	94.8	0.6	17.4	74	88.0
177 NOLAN	Region 14																	
Blackwell Cons	M	AA	1	215	2	21	77	0	48.4	24	6	45	13	96.5	0.0	0.0	12	100.0
Highland	M	AA	1	212	0	13	87	0	44.3	19	0	37	14	97.4	0.0	0.0	12	100.0
Roscoe	M	RE	2	400	0	49	51	1	53.5	10	7	41	5	97.0	0.0	4.3	43	97.7
Sweetwater	F	AA	8	2,698	9	37	54	0	51.8	16	1	22	7	95.3	1.6	23.1	152	87.9
178 NUECES	Region 2																	
Agua Dulce	M	AA	3	393	1	64	35	1	48.1	9	5	30	6	95.9	0.9	12.5	25	90.0
Banquete	M	RE	3	850	0	78	22	0	73.4	10	3	20	6	96.0	0.9	2.8	62	98.5
Bishop Cons		RE	6	1,273	1	68	30	0	48.9	15	5	28	4	96.0	1.0	10.0	87	94.0
Calallen		RE	7	4,629	2	35	62	1	28.3	11	1	23	7	95.7	0.6	9.6	342	94.6
Corpus Christi		AA	64	40,290	6	69	24	1	53.0	15	8	18	4	94.8	2.6	17.0	2,043	89.8
Driscoll	M	AA	1	269	0	87	13	0	78.8	11	5	0	6	96.6	0.0	n/a	n/a	n/a
Flour Bluff		RE	7	5,057	7	23	66	5	42.0	14	1	23	8	95.2	0.7	15.5	274	89.5
London		RE	1	167	0	34	66	0	17.4	15	0	0	11	97.2	0.0	n/a	n/a	n/a
Port Aransas		RE	3	559	1	9	88	2	27.9	22	0	0	5	96.1	1.0	5.3	26	90.6
Robstown		AA	9	4,286	1	98	2	0	87.5	12	6	20	11	94.7	4.3	21.2	245	87.8
Tuloso Midway		RE	6	3,068	2	52	45	1	44.6	11	4	22	3	95.6	0.5	8.7	196	95.7
West Oso		AA	5	1,916	15	83	2	0	80.7	16	8	18	7	94.8	1.1	24.1	100	81.5
179 OCHILTREE	Region 16																	
Perryton	F	RE	4	2,062	0	40	59	1	42.0	12	13	22	5	96.0	0.7	13.1	94	90.4

"?" indicates that data for this item fall outside a reasonable range.

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543

544

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													175 NAVARRO
92.1	97.3	92.8	96.5	100.0	100.0	91.8	LT 5	88.6	95.2	5.0	LT 5	17.9	**Mildred**
81.1	90.8	83.3	90.7	71.4	80.0	82.0	n/a	74.2	n/a	n/a	n/a	n/a	Rice
													176 NEWTON
70.1	85.2	81.1	82.2	62.3	LT 5	74.4	LT 5	67.0	77.3	5.9	877	20.2	**Burkeville**
90.1	95.5	92.6	95.5	n/a	100.0	89.9	LT 5	86.1	37.8	7.1	890	LT 5	Deweyville
82.1	89.2	91.7	89.2	72.2	100.0	88.2	LT 5	77.9	33.8	13.6	962	19.2	Newton
													177 NOLAN
73.7	80.0	81.8	89.4	n/a	63.6	76.7	n/a	66.7	75.0	11.1	LT 5	17.3	Blackwell Cons
84.1	92.2	97.6	85.0	n/a	69.2	86.2	n/a	73.9	87.5	28.6	LT 5	20.2	Highland
82.4	89.4	84.3	92.3	LT 5	75.6	87.4	n/a	78.8	60.5	30.4	964	21.0	**Roscoe**
76.4	85.1	86.3	83.5	59.2	68.2	84.5	LT 5	66.2	57.1	33.3	1083	21.0	Sweetwater
													178 NUECES
77.2	84.8	81.2	84.4	n/a	73.9	84.4	LT 5	67.8	87.0	10.0	920	19.1	**Agua Dulce**
80.4	87.0	89.4	91.2	n/a	77.6	89.8	n/a	75.8	92.7	9.8	1102	18.3	**Banquete**
88.5	93.2	92.8	93.6	0.0	87.9	92.2	LT 5	82.3	65.2	27.9	1035	21.3	Bishop Cons
89.0	94.6	94.9	93.0	87.5	82.6	92.4	85.7	79.7	79.7	27.1	980	21.1	Calallen
75.5	85.2	89.4	82.5	67.3	71.9	87.0	86.1	69.0	60.2	24.8	985	19.4	Corpus Christi
69.7	81.0	85.7	79.2	n/a	65.5	90.9	n/a	66.7	n/a	n/a	n/a	n/a	**Driscoll**
82.7	90.5	90.1	89.9	71.3	79.2	84.5	89.8	75.3	78.0	30.2	1005	21.2	Flour Bluff
89.7	94.7	96.7	93.9	n/a	77.4	94.2	n/a	64.3	n/a	n/a	n/a	n/a	London
88.6	94.5	99.0	91.9	LT 5	71.4	90.5	83.3	82.3	76.2	56.3	1069	23.9	**Port Aransas**
74.9	83.5	86.8	83.5	53.8	74.8	85.2	LT 5	73.8	60.8	3.0	961	17.0	**Robstown**
85.4	92.3	92.2	92.1	80.8	80.9	90.7	80.0	77.7	68.3	26.0	964	20.8	Tuloso Midway
68.4	80.6	76.8	80.4	61.0	69.4	84.6	LT 5	66.6	43.5	2.7	888	18.5	West Oso
													179 OCHILTREE
86.3	89.6	95.4	94.8	n/a	77.2	91.5	80.0	78.4	80.0	18.8	n/a	19.8	Perryton

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
175 NAVARRO	Region 12															
Mildred	M	78	42	3	3	6	54	15	20	53,346	50,529	38,662	32,190	6	6.7	12.6
Rice	M	57	33	2	4	1	58	16	19	63,600	42,504	34,901	28,445	3	8.8	15.1
176 NEWTON	Region 5															
Burkeville	M	86	45	2	1	0	53	20	24	50,524	43,600	0	33,765	30	5.2	9.9
Deweyville	M	109	62	1	3	4	57	10	25	68,000	45,850	32,545	33,466	3	7.1	12.4
Newton	F	226	109	1	3	6	48	14	27	60,000	47,626	38,509	32,850	24	6.7	13.9
177 NOLAN	Region 14															
Blackwell Cons	M	40	20	5	4	3	50	12	26	40,633	41,512	37,074	29,396	11	5.4	10.8
Highland	M	40	21	2	4	2	51	17	22	49,200	41,383	33,158	31,061	7	5.3	10.3
Roscoe	M	68	38	1	3	3	56	20	16	63,000	46,379	40,086	33,773	10	5.9	10.6
Sweetwater	F	429	215	1	2	6	50	14	27	67,333	50,728	34,235	33,263	20	6.3	12.5
178 NUECES	Region 2															
Agua Dulce	M	61	34	2	5	3	56	7	27	57,000	43,116	34,786	32,832	44	6.5	11.6
Banquete	M	131	75	2	4	5	57	10	22	53,954	48,761	38,941	34,773	46	6.5	11.4
Bishop Cons		184	98	3	4	6	53	12	24	55,945	50,093	35,728	33,409	52	6.9	13.0
Calallen		601	302	1	2	6	50	11	30	71,880	48,631	40,918	34,333	31	7.7	15.3
Corpus Christi		4,995	2,476	1	3	7	50	10	30	69,391	52,573	44,237	35,661	62	8.1	16.3
Driscoll	M	51	26	4	2	8	51	18	17	47,857	48,000	26,912	29,762	66	5.3	10.3
Flour Bluff		711	341	1	3	6	48	11	32	65,888	49,458	41,021	34,611	24	7.1	14.8
London		25	14	8	0	0	57	11	24	53,215	0	0	37,369	24	6.8	11.9
Port Aransas		79	42	3	3	8	53	13	20	57,000	50,302	41,458	35,734	11	7.1	13.2
Robstown		710	317	1	2	7	45	14	31	66,633	53,625	40,769	33,227	84	6.0	13.5
Tuloso Midway		394	216	1	3	6	55	11	24	76,431	49,554	41,003	33,178	36	7.8	14.2
West Oso		264	144	2	3	9	55	21	10	63,066	51,670	35,943	32,794	74	7.3	13.3
179 OCHILTREE	Region 16															
Perryton	F	281	152	1	2	4	54	14	25	67,962	47,667	37,844	34,121	9	7.3	13.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															175 NAVARRO
4.8	36.8	12.8	24.8	15.4	0	0	100	0	81	7	2	0	8	1	Mildred
3.0	55.3	8.5	8.9	16.4	3	0	97	0	91	6	0	0	3	0	Rice
															176 NEWTON
2.2	37.8	13.4	17.8	17.4	20	0	80	0	66	14	7	0	13	0	Burkeville
12.0	34.4	12.1	10.4	11.5	0	3	96	1	75	10	9	0	6	0	Deweyville
4.6	27.0	15.1	28.0	14.0	10	0	89	1	70	14	6	0	8	2	Newton
															177 NOLAN
0.0	40.0	10.3	5.0	19.7	0	0	100	0	70	10	4	0	14	1	Blackwell Cons
0.0	29.2	12.5	4.9	10.7	0	0	100	0	74	4	5	1	14	2	Highland
0.0	15.9	16.4	6.6	5.1	0	3	97	0	79	4	7	3	7	0	Roscoe
2.3	26.8	13.3	20.4	13.0	1	5	94	0	73	8	9	0	5	4	Sweetwater
															178 NUECES
11.1	31.8	13.2	27.8	18.0	3	29	65	3	71	4	15	3	4	3	Agua Dulce
0.0	32.1	12.9	28.9	15.8	0	27	73	0	83	5	7	3	2	0	Banquete
5.6	22.4	14.4	33.9	15.0	0	47	53	0	75	7	7	0	6	4	Bishop Cons
4.6	24.6	12.9	28.6	12.2	0	17	83	0	75	8	6	0	4	6	Calallen
4.2	24.3	13.0	44.3	15.4	4	43	53	1	70	11	3	7	4	5	Corpus Christi
0.0	61.6	7.5	7.7	8.3	0	50	50	0	92	8	0	0	0	0	Driscoll
1.8	24.2	13.5	32.5	11.3	0	10	89	0	73	12	4	1	5	5	Flour Bluff
0.0	7.1	14.9	21.4	28.6	0	7	93	0	92	3	4	0	0	1	London
0.0	22.7	12.8	32.3	18.8	0	2	98	0	77	17	2	0	2	2	Port Aransas
3.4	32.9	11.5	26.3	14.2	2	73	24	1	66	11	2	10	5	6	Robstown
3.4	24.9	13.4	26.8	17.3	1	21	78	0	85	9	2	0	2	3	Tuloso Midway
4.9	32.2	10.6	23.3	14.8	7	50	42	1	65	11	4	8	6	5	West Oso
															179 OCHILTREE
5.3	28.1	12.7	20.1	8.4	0	3	97	0	72	7	5	7	7	2	Perryton

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
175 NAVARRO	Region 12											
Mildred	M	201,911	1.423	2,775	3,117,913	5,939	53	45	2	1,559,247	54	3,009,103
Rice	M	61,639	1.509	5,068	3,043,880	6,027	81	17	2	1,658,338	62	3,148,731
176 NEWTON	Region 5											
Burkeville	M	267,751	1.440	3,223	4,072,890	9,173	44	53	3	2,271,743	63	3,968,637
Deweyville	M	106,032	1.440	4,094	4,702,110	6,059	70	27	3	1,514,267	34	4,642,866
Newton	F	112,596	1.421	4,010	8,767,250	5,787	65	31	4	2,459,244	31	8,826,194
177 NOLAN	Region 14											
Blackwell Cons	M	426,347	1.450	2,358	1,911,081	8,889	29	69	2	990,205	56	1,825,338
Highland	M	331,764	1.630	1,750	1,591,772	7,508	23	75	2	219,903	16	1,537,393
Roscoe	M	112,472	1.450	4,400	2,740,501	6,851	72	24	3	534,340	21	2,703,770
Sweetwater	F	142,609	1.553	2,715	15,066,058	5,584	54	43	3	781,774	6	14,397,585
178 NUECES	Region 2											
Agua Dulce	M	168,791	1.945	3,381	2,900,267	7,380	50	48	2	727,498	29	2,867,227
Banquete	M	136,026	1.662	3,736	5,801,984	6,826	60	36	4	139,848	2	6,467,230
Bishop Cons		415,443	1.500	502	9,024,818	7,089	5	91	4	2,196,719	27	9,388,376
Calallen		177,454	1.570	1,878	24,516,701	5,296	39	59	2	2,104,193	9	25,328,650
Corpus Christi		147,772	1.555	2,626	220,147,850	5,464	51	45	4	40,249,810	21	220,664,433
Driscoll	M	278,017	1.426	1,996	2,003,578	7,448	42	55	3	-349,458	0	2,060,505
Flour Bluff		149,390	1.497	2,478	28,282,301	5,593	51	44	5	6,546,623	25	29,337,327
London		379,153	1.410	1,307	1,211,892	7,257	20	79	1	418,655	36	1,211,886
Port Aransas		675,063	1.440	327	4,305,372	7,702	7	92	1	2,119,255	40	4,373,835
Robstown		38,035	1.560	4,583	24,765,161	5,778	78	14	8	2,206,678	11	24,231,694
Tuloso Midway		327,531	1.592	348	17,784,144	5,797	5	92	3	1,761,856	11	17,758,881
West Oso		119,640	1.510	3,651	12,153,193	6,343	63	32	5	2,786,688	25	12,514,265
179 OCHILTREE	Region 16											
Perryton	F	197,155	1.515	1,838	11,700,146	5,674	39	59	2	1,446,607	14	11,769,002

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																175 NAVARRO
57	8	6	11	16	2	2,941,043	5,602	1,716,452	3,269	78	10	4	1	5	1	Mildred
46	6	5	10	13	20	2,530,192	5,010	1,447,189	2,866	79	9	8	0	3	0	Rice
																176 NEWTON
50	9	4	6	16	15	3,354,386	7,555	1,970,867	4,439	66	16	8	0	10	0	Burkeville
56	6	6	10	18	5	4,422,840	5,700	2,601,167	3,352	73	11	7	0	9	1	Deweyville
50	6	5	8	19	12	7,754,242	5,118	4,412,613	2,913	60	18	15	0	7	1	Newton
																177 NOLAN
50	12	4	11	20	4	1,760,463	8,188	905,156	4,210	79	9	2	0	10	0	Blackwell Cons
52	12	3	11	14	9	1,405,773	6,631	800,030	3,774	70	13	5	3	7	2	Highland
57	8	6	10	17	3	2,616,435	6,541	1,529,222	3,823	70	11	10	1	8	1	Roscoe
55	5	5	10	19	6	13,503,940	5,005	7,972,269	2,955	71	11	10	2	4	2	Sweetwater
																178 NUECES
49	8	5	9	16	12	2,517,957	6,407	1,411,078	3,591	69	6	15	3	6	1	Agua Dulce
50	5	5	11	20	10	5,795,913	6,819	3,223,173	3,792	68	14	14	0	3	0	Banquete
48	7	6	11	18	11	8,345,362	6,556	4,513,041	3,545	72	13	8	0	6	0	Bishop Cons
52	5	4	11	19	9	23,095,871	4,989	13,082,657	2,826	77	13	3	0	3	4	Calallen
53	6	5	10	15	10	197,684,634	4,907	116,245,499	2,885	78	13	5	0	3	0	Corpus Christi
55	12	3	7	12	10	1,854,373	6,894	1,140,860	4,241	100	0	0	0	0	0	Driscoll
52	7	4	11	18	8	26,849,829	5,309	15,163,355	2,998	75	13	6	0	3	3	Flour Bluff
56	13	4	12	13	2	1,185,086	7,096	680,434	4,074	91	7	2	0	0	0	London
45	10	6	16	14	10	3,926,038	7,023	1,953,684	3,495	77	14	5	0	3	1	Port Aransas
51	7	5	12	17	8	22,255,498	5,193	12,261,383	2,861	68	15	9	0	5	2	Robstown
49	7	5	12	18	9	16,214,030	5,285	8,642,546	2,817	79	11	6	0	4	1	Tuloso Midway
51	9	4	12	16	8	11,516,360	6,011	6,443,903	3,363	67	14	10	1	5	3	West Oso
																179 OCHILTREE
58	5	4	9	15	9	10,723,514	5,201	6,857,115	3,325	70	12	10	1	6	1	Perryton

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
180 OLDHAM	Region 16																	
Adrian	M	EX	1	95	1	35	64	0	63.2	15	0	33	2	96.0	0.0	0.0	8	100.0
Boys Ranch		RE	3	287	8	13	77	2	77.4	19	0	44	6	98.0	0.9	3.7	42	96.0
Vega	M	EX	2	320	1	18	80	1	44.4	20	8	41	12	97.7	3.0	10.3	26	86.2
Wildorado	M	EX	1	87	3	7	89	1	27.6	18	5	0	15	97.4	n/a	n/a	n/a	n/a
181 ORANGE	Region 5																	
Bridge City		AA	5	2,861	1	4	93	3	25.7	14	2	20	12	96.3	0.4	4.3	187	97.0
Little Cypress Mauriceville	F	AA	6	3,655	5	3	91	1	20.0	16	0	25	7	95.6	0.4	10.0	298	94.6
Orangefield		RE	3	1,598	0	3	94	2	26.2	16	1	22	6	96.0	0.5	12.3	115	92.1
Vidor		RE	7	5,507	0	3	97	0	43.3	19	0	25	5	94.5	1.2	14.6	331	89.5
West Orange Cove Cons		AA	8	3,655	52	3	44	1	68.0	15	1	12	16	93.9	3.6	23.8	182	84.8
182 PALO PINTO	Region 11																	
Gordon	M	EX	1	212	1	2	97	1	29.2	13	0	29	12	94.9	2.2	11.1	25	92.0
Graford	M	RE	2	363	0	9	89	2	37.5	16	3	25	8	95.4	0.0	0.0	27	100.0
Mineral Wells	F	AA	5	3,654	4	20	74	1	54.1	17	5	20	5	94.7	2.4	18.6	212	88.6
Palo Pinto	M	EX	1	65	2	12	86	0	50.8	19	0	0	6	96.3	n/a	n/a	n/a	n/a
Santo	M	AA	2	406	0	7	92	1	32.0	9	3	35	9	96.7	1.4	16.0	21	87.5
Strawn	M	EX	1	211	0	18	81	1	52.1	18	3	26	13	95.8	0.0	7.1	14	100.0
183 PANOLA	Region 7																	
Beckville	M	AA	2	432	15	5	78	2	37.5	20	1	28	6	95.1	0.7	10.3	49	94.2
Carthage	F	AA	5	3,304	27	4	69	1	37.6	17	1	32	4	95.3	2.2	13.2	192	92.8
Gary	M	AA	1	263	0	3	96	0	39.9	25	0	34	14	95.3	0.0	0.0	19	95.5
184 PARKER	Region 11																	
Aledo		EX	4	2,814	1	4	94	1	7.3	9	1	17	11	96.2	0.5	0.5	155	99.4
Brock	M	RE	2	586	0	4	96	0	12.3	13	0	15	6	96.6	0.4	0.0	45	100.0
Garner	M	RE	1	184	1	2	97	0	22.8	17	0	0	14	96.5	0.0	n/a	n/a	n/a
Millsap	M	RE	2	679	0	8	92	0	28.3	17	1	22	8	95.9	0.0	5.7	62	96.6
Peaster	M	RE	3	839	0	3	97	0	20.7	18	1	23	6	96.4	0.8	6.0	41	100.0
Poolville	M	AA	2	335	0	3	96	2	47.2	19	1	20	2	94.8	0.6	6.5	21	91.7

"?" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													180 OLDHAM
97.7	97.7	94.1	97.7	n/a	91.7	100.0	n/a	96.3	71.4	20.0	n/a	18.8	Adrian
80.8	93.4	92.5	84.9	50.0	66.7	84.3	LT 5	76.3	100.0	12.9	997	18.7	Boys Ranch
87.7	95.9	91.4	93.5	LT 5	76.0	89.8	LT 5	88.2	63.6	14.3	n/a	20.4	Vega
100.0	100.0	100.0	100.0	LT 5	LT 5	100.0	LT 5	100.0	n/a	n/a	n/a	n/a	Wildorado
													181 ORANGE
86.4	93.3	86.7	93.0	100.0	83.3	86.4	86.8	78.1	70.0	23.2	979	21.9	Bridge City
86.5	93.6	89.4	92.4	77.1	77.3	87.0	100.0	77.0	70.3	24.7	961	21.0	Little Cypress Mauriceville
88.3	94.1	91.7	93.3	LT 5	78.9	88.6	88.9	85.3	65.3	12.9	963	21.4	Orangefield
83.7	92.4	90.1	89.3	LT 5	70.0	84.1	66.7	81.8	61.0	20.5	950	21.0	Vidor
69.9	83.7	89.1	76.8	61.0	70.7	79.8	71.4	59.9	62.7	20.8	916	21.1	West Orange Cove Cons
													182 PALO PINTO
94.3	98.8	94.9	97.5	n/a	60.0	96.3	LT 5	88.0	90.9	10.0	900	19.3	Gordon
82.2	89.6	95.4	91.0	LT 5	83.3	82.0	80.0	75.8	91.3	19.0	908	LT 5	Graford
80.3	87.5	88.0	90.6	69.6	70.0	83.0	95.2	73.1	43.6	28.0	1009	20.6	Mineral Wells
92.3	100.0	80.0	100.0	n/a	LT 5	90.9	n/a	100.0	n/a	n/a	n/a	n/a	Palo Pinto
74.6	84.5	76.0	86.8	n/a	40.0	76.5	LT 5	50.8	50.0	40.0	1114	21.1	Santo
91.4	94.8	95.1	97.1	n/a	89.5	91.7	LT 5	85.2	53.8	0.0	LT 5	17.3	Strawn
													183 PANOLA
69.8	84.7	83.6	79.6	38.9	85.7	73.7	66.7	64.3	73.7	21.4	LT 5	19.8	Beckville
76.9	85.6	86.8	84.3	55.5	62.5	85.1	100.0	63.2	49.4	26.6	1162	21.2	Carthage
72.0	84.2	74.5	85.7	n/a	LT 5	72.8	n/a	74.5	64.3	22.2	n/a	20.3	Gary
													184 PARKER
85.9	92.6	93.0	90.9	63.6	80.4	86.5	70.6	62.2	72.9	32.4	1037	22.4	Aledo
87.5	91.5	92.7	96.2	n/a	100.0	87.0	LT 5	79.4	53.8	9.5	914	LT 5	Brock
75.7	86.4	83.8	83.5	n/a	LT 5	75.2	n/a	75.0	n/a	n/a	n/a	n/a	Garner
82.9	89.0	94.4	90.7	n/a	72.7	83.9	LT 5	75.6	36.7	11.1	908	LT 5	Millsap
85.8	92.6	92.8	92.4	LT 5	75.0	86.0	n/a	82.2	41.9	38.5	949	22.1	Peaster
74.7	80.4	85.5	87.7	n/a	LT 5	75.2	LT 5	73.3	75.0	11.1	937	LT 5	Poolville

"**n/a**" indicates "not applicable" or "not available."

LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
180 OLDHAM	Region 16															
Adrian	M	21	12	2	2	0	58	14	24	60,000	60,000	0	30,938	0	4.5	7.8
Boys Ranch		99	63	2	5	6	63	13	11	50,725	49,941	42,822	34,138	2	2.9	4.6
Vega	M	57	31	4	4	3	54	9	27	52,000	45,500	33,945	33,281	8	5.6	10.4
Wildorado	M	13	7	4	4	0	53	8	31	44,000	44,000	0	26,658	0	6.6	12.4
181 ORANGE	Region 5															
Bridge City		361	192	1	2	6	53	9	29	64,779	52,076	39,309	33,108	1	7.9	14.9
Little Cypress Mauriceville	F	475	230	1	3	5	48	13	29	63,082	48,286	39,297	31,789	4	7.7	15.9
Orangefield		193	109	2	2	5	56	8	28	62,496	51,857	41,853	34,172	5	8.3	14.6
Vidor		730	382	1	2	6	52	12	26	69,921	49,959	41,103	33,354	2	7.5	14.4
West Orange Cove Cons		577	271	1	3	7	47	12	30	59,504	47,120	38,618	33,399	32	6.3	13.5
182 PALO PINTO	Region 11															
Gordon	M	31	19	3	3	5	60	3	25	66,123	43,743	39,791	33,919	8	6.7	11.2
Graford	M	60	36	2	3	3	60	3	28	54,667	44,536	27,318	32,100	3	6.1	10.1
Mineral Wells	F	480	259	1	3	5	54	15	22	62,924	47,920	38,430	32,633	9	7.6	14.1
Palo Pinto	M	14	8	7	0	7	55	7	24	40,000	0	39,050	30,259	0	4.5	8.1
Santo	M	61	34	2	4	2	56	10	27	62,940	46,886	33,963	33,122	5	6.6	11.9
Strawn	M	38	22	3	3	0	58	8	29	56,500	47,500	0	30,370	5	5.6	9.6
183 PANOLA	Region 7															
Beckville	M	79	37	3	5	6	47	11	29	48,888	49,488	39,769	32,022	20	5.4	11.7
Carthage	F	515	243	1	3	6	47	9	35	64,762	53,977	37,446	36,130	19	6.4	13.6
Gary	M	50	24	4	4	2	48	16	26	40,500	45,017	41,956	30,893	0	5.3	11.0
184 PARKER	Region 11															
Aledo		298	173	1	2	5	58	8	26	70,033	54,332	35,758	34,378	1	9.5	16.3
Brock	M	91	53	1	3	1	59	9	27	70,000	52,036	34,658	32,750	0	6.5	11.1
Garner	M	30	14	3	3	6	47	20	21	53,000	38,896	36,634	31,899	0	6.2	13.3
Millsap	M	91	56	2	3	3	61	12	18	53,024	51,018	34,234	32,404	8	7.4	12.1
Peaster	M	106	63	1	3	4	60	12	20	74,160	47,479	35,036	31,610	1	7.9	13.4
Poolville	M	49	28	2	4	10	58	14	12	56,000	47,500	32,668	27,624	0	6.8	11.8

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															180 OLDHAM
8.3	33.0	12.5	9.2	47.2	0	0	100	0	83	3	0	0	14	0	Adrian
3.2	25.5	12.1	22.3	8.0	0	2	97	2	58	11	22	0	10	0	Boys Ranch
0.0	21.1	15.5	12.3	12.6	0	0	100	0	73	6	3	3	13	1	Vega
0.0	57.1	6.4	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Wildorado
															181 ORANGE
1.0	17.6	15.5	24.8	10.5	0	1	99	0	78	11	2	1	4	5	Bridge City
5.2	27.6	11.6	19.5	14.7	0	1	98	0	69	12	5	0	7	7	Little Cypress Mauriceville
1.8	23.8	13.0	17.9	7.0	0	1	98	1	70	10	5	1	8	7	Orangefield
7.4	26.8	12.6	16.5	11.3	0	2	98	1	66	15	9	1	4	5	Vidor
2.9	33.5	13.1	21.5	23.9	15	1	83	0	70	8	10	0	7	5	West Orange Cove Cons
															182 PALO PINTO
5.2	15.5	14.3	5.2	11.4	0	5	90	5	84	5	3	0	8	0	Gordon
0.0	41.7	9.5	8.3	13.6	0	0	100	0	86	6	0	0	8	0	Graford
3.7	34.7	11.4	22.7	21.6	1	1	98	0	70	13	6	3	6	2	Mineral Wells
0.0	12.5	8.5	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Palo Pinto
0.0	23.4	14.0	8.8	9.0	0	0	100	0	80	6	2	1	10	1	Santo
4.5	31.8	12.1	27.3	18.2	0	0	100	0	80	11	0	1	9	0	Strawn
															183 PANOLA
2.7	35.2	11.8	17.5	25.2	5	3	92	0	86	4	3	0	7	0	Beckville
0.4	19.3	15.2	37.1	6.3	9	1	91	0	74	9	6	1	5	5	Carthage
0.0	37.5	10.5	29.2	13.5	0	0	100	0	64	7	13	0	15	1	Gary
															184 PARKER
0.0	28.0	11.5	18.9	17.0	0	1	99	0	83	7	1	1	3	6	Aledo
0.0	28.3	12.1	9.4	5.0	0	0	100	0	85	6	2	0	8	0	Brock
0.0	28.4	11.8	13.6	25.8	0	0	100	0	86	7	3	0	0	4	Garner
3.6	33.9	11.4	16.1	18.5	0	9	91	0	74	13	2	0	9	3	Millsap
0.0	38.2	10.2	15.9	6.7	0	2	98	0	83	10	1	0	5	1	Peaster
7.1	67.2	7.2	11.6	44.8	0	0	100	0	83	10	0	0	6	2	Poolville

"**n/a**" indicates "not applicable" or "not available."

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
180 OLDHAM	Region 16											
Adrian	M	345,892	1.154	3,258	715,119	7,528	41	57	2	351,151	46	805,610
Boys Ranch		0	0.000	4,911	4,470,334	15,576	33	67	0	-352,855	0	4,453,360
Vega	M	152,651	1.300	5,265	2,489,069	7,778	67	31	2	1,358,667	55	2,624,903
Wildorado	M	200,073	1.460	2,879	541,155	6,220	40	58	3	258,099	51	532,013
181 ORANGE	Region 5											
Bridge City		159,578	1.595	633	14,599,882	5,103	48	50	2	629,118	5	14,617,818
Little Cypress Mauriceville	F	150,959	1.703	2,451	18,768,133	5,135	48	50	2	3,573,055	21	19,000,260
Orangefield		117,410	1.589	2,927	8,622,600	5,396	60	38	2	1,802,823	23	8,888,578
Vidor		93,048	1.843	3,383	28,590,579	5,192	64	34	2	5,042,592	18	30,944,833
West Orange Cove Cons		442,154	1.567	319	24,353,977	6,663	7	88	5	2,639,813	9	25,174,035
182 PALO PINTO	Region 11											
Gordon	M	298,722	1.289	3,115	1,582,653	7,465	42	57	1	366,378	27	1,446,960
Graford	M	426,658	1.295	650	2,551,634	7,029	13	85	3	659,545	27	2,575,891
Mineral Wells	F	86,705	1.883	3,583	20,436,289	5,593	67	31	3	5,161,120	27	21,830,552
Palo Pinto	M	2,112,833	1.360	327	947,184	14,572	4	94	2	152,734	9	865,418
Santo	M	289,520	1.560	1,536	2,596,194	6,395	25	73	2	358,945	14	2,810,247
Strawn	M	162,521	1.380	377	1,376,854	6,525	60	40	0	793,790	52	1,597,102
183 PANOLA	Region 7											
Beckville	M	788,090	1.494	383	4,446,431	10,293	3	95	1	2,584,384	52	4,637,882
Carthage	F	507,033	1.370	338	19,551,788	5,918	8	89	3	5,997,162	26	20,989,766
Gary	M	374,139	1.300	688	1,719,255	6,537	26	72	2	496,282	32	1,748,395
184 PARKER	Region 11											
Aledo		170,417	1.554	2,265	13,946,89[illegible]	4,956	45	54	1	2,792,913	23	12,558,642
Brock	M	115,971	1.430	4,080	3,621,233	6,180	65	34	2	643,727	20	3,626,626
Garner	M	270,184	1.361	2,902	1,414,136	7,686	46	53	2	435,882	34	1,320,933
Millsap	M	142,666	1.460	3,959	4,318,608	6,360	63	35	2	1,468,095	36	4,511,783
Peaster	M	62,958	1.460	4,879	4,835,420	5,763	79	20	1	1,740,045	42	4,382,041
Poolville	M	122,897	1.360	4,475	2,216,174	6,615	68	28	3	503,774	24	2,134,663

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

563

564

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																180 OLDHAM
51	17	0	11	19	1	799,759	8,419	412,154	4,338	97	0	0	0	2	0	Adrian
59	8	10	0	19	4	4,266,860	14,867	2,620,462	9,131	70	13	6	0	10	1	Boys Ranch
51	11	6	10	20	4	2,532,798	7,915	1,330,352	4,157	75	11	6	1	7	1	Vega
44	16	7	13	14	6	502,013	5,770	233,918	2,689	92	2	6	0	0	0	Wildorado
																181 ORANGE
54	5	5	11	19	5	13,903,700	4,860	7,920,560	2,768	73	13	3	1	4	7	Bridge City
49	6	6	11	20	8	17,417,695	4,765	9,261,532	2,534	80	9	3	0	7	1	Little Cypress Mauriceville
51	6	5	11	20	8	8,188,480	5,124	4,511,512	2,823	68	12	5	0	7	7	Orangefield
57	4	5	10	16	8	28,487,395	5,173	17,569,221	3,190	70	16	6	0	5	2	Vidor
49	7	6	13	20	7	23,459,437	6,418	12,210,087	3,341	67	11	14	0	5	3	West Orange Cove Cons
																182 PALO PINTO
53	11	4	10	17	6	1,360,830	6,419	760,092	3,585	77	9	6	0	8	0	Gordon
54	9	6	8	17	6	2,423,756	6,677	1,395,839	3,845	71	12	7	1	8	0	Graford
48	4	5	11	15	17	18,015,107	4,930	10,502,146	2,874	66	16	9	3	6	1	Mineral Wells
41	12	6	7	15	18	707,199	10,880	356,080	5,478	88	0	10	0	0	2	Palo Pinto
52	10	5	9	14	10	2,524,054	6,217	1,464,217	3,606	82	9	2	0	6	1	Santo
51	11	3	14	12	9	1,454,984	6,896	817,125	3,873	67	17	6	0	9	1	Strawn
																183 PANOLA
39	9	6	10	17	19	3,767,716	8,722	1,813,095	4,197	78	12	4	0	5	1	Beckville
51	6	6	8	18	11	18,633,949	5,640	10,715,261	3,243	74	11	7	0	5	2	Carthage
49	9	8	10	12	12	1,533,971	5,833	849,330	3,229	64	14	11	0	11	1	Gary
																184 PARKER
60	6	5	10	17	3	12,137,698	4,313	7,524,263	2,674	83	13	1	0	2	1	Aledo
56	7	6	10	14	7	3,375,626	5 760	2,024,256	3,454	74	12	10	0	3	2	Brock
52	10	5	9	18	6	1,245,733	6,770	685,461	3,725	68	11	10	9	0	2	Garner
50	6	5	9	15	15	3,850,989	5,672	2,271,675	3,346	64	16	8	0	7	5	Millsap
59	4	5	9	12	10	3,953,820	4,713	2,595,969	3,094	78	11	3	0	5	3	Peaster
55	11	5	11	15	4	2,059,135	6,147	1,172,242	3,499	72	16	4	0	7	0	Poolville

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
184 PARKER	Region 11																	
Springtown	F	RE	6	3,278	1	6	93	1	36.5	16	1	25	4	94.1	1.0	13.1	178	89.0
Weatherford		AA	10	6,614	2	11	86	1	32.5	12	4	21	16	95.5	1.0	10.8	330	93.0
185 PARMER	Region 16																	
Bovina	M	AA	3	575	1	86	14	0	78.6	16	26	29	7	95.3	1.1	11.1	48	89.8
Farwell	M	RE	3	586	0	38	62	0	52.2	16	10	21	9	96.9	0.4	5.9	30	93.8
Friona	F	RE	4	1,209	2	67	31	0	66.0	12	9	25	7	96.3	1.7	12.5	79	95.3
Lazbuddie	M	EX	1	200	0	31	69	0	56.5	17	11	32	14	96.8	0.0	0.0	19	100.0
186 PECOS	Region 18																	
Buena Vista	M	RE	1	131	0	39	61	0	56.5	14	5	34	10	94.0	1.2	13.3	12	100.0
Ft Stockton		AA	7	2,759	1	75	24	0	55.3	18	14	22	6	95.4	2.2	19.3	184	89.1
Iraan Sheffield	M	RE	4	565	4	43	53	0	45.3	17	8	36	6	97.1	1.1	8.1	36	91.8
187 POLK	Region 6																	
Big Sandy	M	AA	1	430	0	1	82	17	45.3	17	0	28	2	95.2	1.3	14.3	25	85.3
Corrigan Camden	M	AA	4	1,182	26	27	47	0	64.2	19	12	27	4	96.3	0.4	8.7	84	96.7
Goodrich	M	AU	3	345	31	17	49	3	69.0	20	6	11	2	94.4	0.0	0.0	20	100.0
Leggett	M	AA	2	238	29	14	57	0	67.6	22	3	22	8	94.5	1.6	22.7	15	92.3
Livingston	F	AA	5	3,884	12	10	77	1	47.3	18	4	23	4	94.2	3.4	9.5	218	94.0
Onalaska	M	AA	2	477	2	3	94	2	48.2	14	0	0	3	94.9	0.0	n/a	n/a	n/a
188 POTTER	Region 16																	
Amarillo		AA	50	29,150	10	31	56	3	47.0	11	7	18	8	94.6	1.9	20.5	1,395	86.9
Bushland	F	RE	2	508	0	6	94	1	18.7	15	0	0	4	96.6	0.0	n/a	n/a	n/a
Highland Park		RE	2	842	3	22	72	3	46.9	11	2	24	6	96.3	0.8	4.8	51	96.4
River Road		AA	3	1,444	1	7	92	1	32.7	12	0	27	5	95.1	0.5	6.6	97	94.5
189 PRESIDIO	Region 18																	
Marfa	M	AA	3	497	0	82	17	0	68.0	8	8	27	12	94.9	1.8	10.5	31	96.7
Presidio	M	AA	3	1,372	0	98	2	0	93.0	8	61	20	5	95.7	2.9	23.2	56	79.2

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													184 PARKER
81.7	88.7	91.6	89.1	80.0	75.0	82.1	66.7	76.4	46.7	18.2	948	20.2	Springtown
82.8	89.9	91.0	88.6	60.4	71.2	84.1	89.2	72.5	53.6	38.9	1073	21.5	Weatherford
													185 PARMER
76.0	80.2	96.7	88.5	n/a	73.4	90.9	n/a	73.7	78.6	3.0	n/a	17.0	Bovina
89.7	93.0	97.6	93.7	LT5	84.4	91.7	n/a	87.6	64.0	18.8	LT5	20.3	Farwell
81.3	89.7	89.1	89.5	50.0	77.0	90.1	LT5	76.9	64.0	22.9	n/a	19.8	Friona
94.9	97.3	100.0	96.2	n/a	90.5	96.6	n/a	95.3	83.3	40.0	n/a	20.4	Lazbuddie
													186 PECOS
86.2	94.3	92.6	91.4	n/a	80.0	89.5	n/a	81.3	30.0	LT5	n/a	LT5	Buena Vista
72.4	82.1	87.3	81.1	54.5	68.4	84.2	83.3	64.5	42.3	16.7	927	21.5	Ft Stockton
90.0	94.1	94.9	93.9	LT5	79.2	98.0	LT5	77.4	66.7	33.3	1018	21.2	Iraan Sheffield
													187 POLK
71.4	83.0	76.5	83.8	n/a	LT5	74.5	54.3	63.5	60.0	8.3	886	19.2	Big Sandy
70.0	80.5	87.0	81.2	59.4	66.4	76.1	n/a	61.1	48.6	8.8	897	16.9	Corrigan Camden
45.9	59.5	61.7	59.9	28.6	48.4	55.6	60.0	44.1	50.0	14.3	767	LT5	Goodrich
63.6	85.3	96.0	65.8	50.0	68.8	67.4	n/a	62.3	42.9	LT5	LT5	LT5	Leggett
72.1	83.4	82.8	83.4	51.7	58.7	76.4	82.6	61.3	61.9	17.9	939	20.5	Livingston
75.4	90.4	70.9	86.3	LT5	40.0	76.0	100.0	73.6	n/a	n/a	n/a	n/a	Onalaska
													188 POTTER
80.1	87.7	88.6	87.6	66.2	73.1	85.8	83.8	71.8	49.9	33.7	1039	21.2	Amarillo
80.4	92.1	88.1	86.1	n/a	76.9	80.4	LT5	80.0	n/a	n/a	n/a	n/a	Bushland
87.4	92.3	92.6	93.7	86.7	83.3	89.0	85.7	82.4	74.0	16.2	944	19.8	Highland Park
79.1	88.8	86.3	86.7	LT5	74.5	79.4	LT5	72.0	43.5	12.5	LT5	19.1	River Road
													189 PRESIDIO
63.3	77.9	89.0	74.4	LT5	58.9	82.1	n/a	54.0	55.2	0.0	825	17.7	Marfa
58.2	68.1	71.7	76.3	n/a	57.7	77.8	LT5	57.1	70.0	2.9	LT5	17.3	Presidio

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
184 PARKER	Region 11															
Springtown	F	409	221	2	2	6	54	9	28	60,851	50,772	37,254	31,884	2	8.0	14.9
Weatherford		722	408	1	3	8	56	12	20	73,908	51,965	41,733	33,893	5	9.2	16.2
185 PARMER	Region 16															
Bovina	M	96	51	1	2	3	53	18	23	62,042	44,018	33,538	30,206	33	6.0	11.3
Farwell	M	90	46	1	2	2	51	27	17	71,500	50,633	37,020	31,207	22	6.5	12.7
Friona	F	201	99	2	3	4	49	19	23	55,650	46,935	39,081	32,953	23	6.0	12.2
Lazbuddie	M	42	24	2	2	2	56	14	22	60,999	41,580	41,379	31,078	14	4.8	8.5
186 PECOS	Region 18															
Buena Vista	M	34	19	3	2	3	56	4	33	64,000	40,540	39,301	31,195	21	3.9	6.9
Ft Stockton		465	219	2	2	6	47	11	32	66,089	55,181	39,903	33,899	56	5.9	12.6
Iraan Sheffield	M	91	54	2	3	4	59	8	24	68,004	59,180	37,919	39,024	13	6.2	10.6
187 POLK	Region 6															
Big Sandy	M	56	30	2	4	3	54	18	20	67,500	43,789	38,917	33,456	7	7.7	14.1
Corrigan Camden	M	177	90	3	3	3	51	17	23	51,811	48,095	36,703	30,486	16	6.7	13.1
Goodrich	M	51	27	4	4	6	54	13	20	46,496	35,367	28,684	29,350	27	6.7	12.5
Leggett	M	39	20	5	5	0	51	11	28	54,555	40,079	?	34,386	31	6.1	12.0
Livingston	F	528	253	1	2	6	48	17	26	63,006	46,288	41,077	32,429	11	7.4	15.4
Onalaska	M	72	35	3	3	3	49	13	29	41,560	45,825	28,427	30,778	4	6.7	13.7
188 POTTER	Region 16															
Amarillo		3,476	1,865	0	3	9	54	6	28	75,253	52,018	40,062	34,042	15	8.4	15.6
Bushland	F	83	41	2	2	7	50	16	23	56,250	47,875	41,486	33,223	9	6.2	12.4
Highland Park		119	65	1	5	3	54	10	26	65,690	43,145	39,616	32,934	6	7.1	13.0
River Road		201	100	1	2	5	50	8	34	69,625	48,910	38,476	30,772	7	7.2	14.4
189 PRESIDIO	Region 18															
Marfa	M	82	45	4	2	6	55	10	22	42,313	49,522	39,004	32,275	53	6.1	11.1
Presidio	M	206	101	2	3	5	49	15	27	55,374	47,842	35,361	28,073	67	6.6	13.6

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															184 PARKER
4.1	36.5	10.4	15.6	13.0	0	1	99	0	75	11	7	0	5	2	Springtown
2.9	31.5	12.6	25.2	16.2	0	2	97	0	79	6	3	1	4	7	Weatherford
															185 PARMER
3.9	41.3	11.4	9.2	35.7	0	10	90	0	74	6	4	6	7	4	Bovina
0.0	19.5	12.5	14.4	8.4	0	4	96	0	85	6	0	3	5	0	Farwell
3.0	24.1	13.2	11.1	20.3	0	4	95	1	66	10	7	6	9	3	Friona
0.0	27.7	12.8	13.4	17.7	0	4	96	0	75	6	0	1	17	1	Lazbuddie
															186 PECOS
0.0	42.3	9.6	23.3	12.6	0	5	95	0	81	5	0	2	12	0	Buena Vista
3.7	32.5	12.7	25.9	11.5	1	39	60	0	69	8	4	10	6	3	Ft Stockton
0.0	20.3	14.1	16.2	10.8	0	4	96	0	67	5	18	1	8	1	Iraan Sheffield
															187 POLK
0.0	23.0	12.5	23.0	4.8	0	0	97	3	80	7	3	0	10	0	Big Sandy
7.8	31.1	10.3	15.6	18.3	3	0	97	0	78	13	3	0	5	1	Corrigan Camden
0.0	43.6	11.8	5.5	26.3	22	4	71	4	83	7	0	4	6	0	Goodrich
15.2	20.3	17.8	34.2	15.3	20	0	80	0	80	13	0	1	7	0	Leggett
4.0	36.0	12.6	15.9	19.4	1	0	98	0	75	12	3	1	5	3	Livingston
0.0	29.7	11.4	18.6	8.9	0	0	100	0	83	10	6	0	0	1	Onalaska
															188 POTTER
1.5	33.1	12.2	21.1	10.6	2	6	92	0	72	11	4	4	5	4	Amarillo
0.0	29.3	11.1	22.0	14.9	0	7	93	0	81	11	2	0	3	3	Bushland
3.0	29.1	11.0	23.2	27.2	0	0	98	2	84	7	5	0	5	0	Highland Park
3.0	37.5	10.3	24.5	18.9	0	0	98	2	87	7	0	0	5	1	River Road
															189 PRESIDIO
13.4	40.2	11.7	33.0	19.2	0	31	69	0	72	4	9	3	8	5	Marfa
24.7	60.4	7.9	9.9	24.5	2	45	52	1	63	7	0	25	3	1	Presidio

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
184 PARKER	Region 11											
Springtown	F	74,153	1.487	3,906	16,968,415	5,176	73	25	2	1,720,042	11	16,737,524
Weatherford		148,465	1.499	2,460	33,444,914	5,057	50	48	2	6,638,580	22	33,882,188
185 PARMER	Region 16											
Bovina	M	87,705	1.060	4,015	3,426,609	5,959	75	20	5	990,551	31	3,426,596
Farwell	M	116,393	1.245	4,082	3,563,763	6,082	68	29	3	1,644,410	51	3,563,622
Friona	F	140,490	1.121	3,252	6,833,738	5,652	62	35	4	1,525,430	24	6,797,923
Lazbuddie	M	229,776	1.500	3,578	1,571,129	7,856	51	49	0	185,867	12	1,544,687
186 PECOS	Region 18											
Buena Vista	M	740,807	1.500	331	1,391,787	10,624	3	95	3	977,270	60	1,364,259
Ft Stockton		404,687	1.454	359	18,489,946	6,702	9	88	3	5,365,699	29	19,700,045
Iraan Sheffield	M	2,536,221	1.344	340	6,582,511	11,650	5	94	1	5,567,016	30	6,472,506
187 POLK	Region 6											
Big Sandy	M	818,884	1.500	366	5,320,245	12,373	1	98	1	3,691,503	55	5,233,459
Corrigan Camden	M	156,520	1.500	2,313	7,897,496	6,681	56	40	4	2,577,543	39	7,685,495
Goodrich	M	180,897	1.496	3,592	2,051,152	5,945	46	51	4	1,039,809	61	1,797,365
Leggett	M	300,429	1.496	2,078	2,428,244	10,203	48	49	2	1,386,312	65	2,193,622
Livingston	F	139,843	1.470	2,993	23,010,582	5,924	55	43	3	15,228,593	73	22,319,684
Onalaska	M	325,586	1.541	1,400	3,330,734	6,983	21	77	2	1,179,305	38	3,391,655
188 POTTER	Region 16											
Amarillo		145,355	1.510	2,236	147,582,879	5,063	49	48	3	37,228,820	28	151,610,782
Bushland	F	655,258	1.324	323	3,431,624	6,755	5	94	1	1,832,390	38	3,687,227
Highland Park		761,113	1.442	322	5,553,570	6,596	4	93	2	3,257,671	37	5,807,236
River Road		94,104	1.600	3,429	7,920,984	5,485	66	32	2	1,203,848	17	8,034,212
189 PRESIDIO	Region 18											
Marfa	M	142,928	1.300	623	3,214,192	6,467	67	30	3	1,496,018	46	3,385,497
Presidio	M	43,699	1.355	1,219	7,086,616	5,165	79	14	7	2,634,704	36	7,702,971

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																184 PARKER
50	6	5	8	17	14	14,359,655	4,381	8,286,044	2,528	71	13	8	0	5	1	Springtown
53	5	5	10	16	12	29,950,771	4,528	17,802,570	2,692	76	12	5	1	5	1	Weatherford
																185 PARMER
58	6	6	10	15	5	3,245,429	5,644	1,994,479	3,469	67	13	11	2	6	1	Bovina
55	7	6	9	17	5	3,402,758	5,807	1,963,390	3,350	64	14	16	3	3	0	Farwell
60	6	5	8	17	4	6,537,321	5,407	4,063,711	3,361	60	13	16	2	8	2	Friona
53	10	4	13	15	5	1,467,187	7,336	819,090	4,095	64	9	11	1	13	1	Lazbuddie
																186 PECOS
50	14	5	15	15	1	1,354,359	10,339	688,473	5,256	68	9	12	0	10	1	Buena Vista
51	8	5	14	20	2	19,260,727	6,981	10,077,183	3,652	62	13	11	7	5	2	Ft Stockton
44	11	5	10	15	15	5,472,392	9,686	2,832,747	5,014	78	6	7	1	7	1	Iraan Sheffield
																187 POLK
64	7	4	4	10	11	4,647,496	10,808	3,354,720	7,802	38	52	6	0	4	0	Big Sandy
49	5	5	10	21	10	6,930,317	5,863	3,736,658	3,161	48	21	21	3	4	3	Corrigan Camden
57	8	6	11	13	4	1,720,063	4,986	1,023,410	2,966	71	11	10	0	8	0	Goodrich
46	11	6	11	13	13	1,908,171	8,018	1,007,199	4,232	71	13	10	1	4	1	Leggett
49	4	5	10	21	12	19,683,231	5,068	10,899,499	2,806	75	13	5	1	6	1	Livingston
55	7	5	10	13	10	3,050,575	6,395	1,872,300	3,925	86	10	4	0	0	0	Onalaska
																188 POTTER
56	5	5	10	15	9	138,625,182	4,756	85,037,251	2,917	72	13	6	4	5	0	Amarillo
52	8	5	8	19	9	3,371,728	6,637	1,900,910	3,742	92	,3	4	0	0	0	Bushland
48	8	5	9	17	12	5,090,855	6,046	2,796,189	3,321	66	11	13	0	6	3	Highland Park
48	7	7	11	19	9	7,346,942	5,088	3,829,961	2,652	78	14	2	0	5	0	River Road
																189 PRESIDIO
51	9	6	9	17	9	3,079,297	6,196	1,720,969	3,463	68	10	13	3	4	2	Marfa
49	6	5	9	20	11	6,880,549	5,015	3,785,708	2,759	70	10	12	4	3	1	Presidio

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
190 RAINS	Region 7																	
Rains	M	RE	4	1,444	4	5	91	1	40.2	15	1	27	4	95.5	0.9	17.4	96	88.9
191 RANDALL	Region 16																	
Canyon		RE	13	7,312	2	10	87	1	19.7	12	0	25	6	96.2	0.4	4.5	490	96.4
192 REAGAN	Region 18																	
Reagan County		RE	3	996	3	56	41	0	44.5	21	8	32	8	96.1	0.0	5.4	74	98.7
193 REAL	Region 20																	
Leakey	M	AA	1	263	1	29	70	0	62.4	23	3	42	6	94.8	0.6	7.1	19	92.0
194 RED RIVER	Region 8																	
Avery	M	AA	3	371	4	7	88	1	62.8	16	2	26	12	96.2	0.5	7.1	33	95.5
Clarksville	F	AA	3	1,302	50	8	41	1	63.4	17	3	24	7	95.4	4.0	28.6	65	80.2
Detroit	M	AA	3	483	15	2	82	1	52.2	11	0	22	6	96.7	0.5	13.6	32	89.5
Talco Bogata Cons	M	RE	3	712	5	5	89	1	43.1	14	2	26	8	95.9	1.1	17.9	45	90.4
195 REEVES	Region 18																	
Balmorhea	M	AA	1	254	0	80	20	0	79.1	14	12	43	5	95.3	0.8	13.0	16	94.1
Pecos Barstow Toyah		AA	9	3,014	2	87	11	0	63.7	10	12	27	6	94.9	1.4	12.2	158	93.2
196 REFUGIO	Region 3																	
Austwell Tivoli	M	AA	2	199	2	67	31	1	45.2	10	0	13	11	95.0	2.1	6.7	11	91.7
Refugio	M	AA	3	866	15	48	37	1	48.5	13	3	27	9	95.6	3.1	17.6	61	90.3
Woodsboro	M	RE	3	639	3	54	43	0	48.2	17	1	22	8	95.7	0.3	16.4	49	88.5
197 ROBERTS	Region 16																	
Miami	M	EX	1	182	1	7	91	2	28.6	12	0	23	2	97.1	0.9	0.0	21	100.0
198 ROBERTSON	Region 6																	
Bremond	M	RE	3	454	18	4	78	0	39.4	10	0	36	3	96.7	0.9	0.0	33	100.0
Calvert	M	AA	2	317	85	8	7	0	93.1	12	3	18	5	95.2	0.8	3.4	26	96.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

579

580

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													190 RAINS
80.6	90.7	87.7	89.7	56.5	82.1	81.3	100.0	73.9	57.1	16.7	972	20.0	Rains
													191 RANDALL
88.2	94.0	94.3	92.3	73.1	81.2	89.1	89.5	79.5	66.4	32.7	1046	21.6	Canyon
													192 REAGAN
81.1	90.5	94.9	87.9	68.8	73.2	91.1	n/a	71.4	53.7	20.7	940	20.1	Reagan County
													193 REAL
73.8	88.1	69.0	83.0	n/a	70.4	75.0	n/a	72.5	68.4	15.4	916	17.7	Leakey
													194 RED RIVER
82.5	86.8	94.9	90.6	LT 5	77.8	82.7	LT 5	75.3	45.5	10.0	n/a	17.2	Avery
66.6	79.4	79.9	78.8	52.4	60.5	81.6	100.0	55.0	52.8	21.4	LT 5	19.6	Clarksville
75.4	87.0	83.3	83.3	72.2	LT 5	75.7	LT 5	67.8	44.8	15.4	927	20.7	Detroit
88.7	92.1	98.6	96.0	86.7	84.6	88.9	LT 5	86.8	80.0	18.8	1046	20.4	Talco Bogata Cons
													195 REEVES
60.6	69.9	76.8	72.1	LT 5	55.0	84.6	n/a	55.9	53.3	12.5	958	LT 5	Balmorhea
71.3	80.2	84.8	82.3	60.0	69.6	84.7	LT 5	67.5	52.1	4.0	825	LT 5	Pecos Barstow Toyah
													196 REFUGIO
74.3	82.3	78.6	86.7	LT 5	67.5	90.0	LT 5	71.9	54.5	50.0	LT 5	21.4	Austwell Tivoli
73.0	81.3	77.1	86.9	50.7	70.7	84.0	100.0	63.4	59.3	12.5	989	20.3	Refugio
87.5	92.2	93.3	92.9	81.8	82.7	92.9	n/a	80.4	100.0	12.1	LT 5	18.6	Woodsboro
													197 ROBERTS
96.8	100.0	100.0	96.8	LT 5	100.0	96.6	n/a	93.1	?	0.0	LT 5	18.3	Miami
													198 ROBERTSON
91.1	96.3	92.6	97.3	80.6	90.9	92.9	n/a	86.7	83.3	16.0	906	LT 5	Bremond
42.5	66.9	72.3	50.7	42.1	37.5	60.0	n/a	41.6	15.0	LT 5	LT 5	LT 5	Calvert

"**n/a**" indicates "not applicable" or "not available."

LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
190 RAINS	Region 7															
Rains	M	190	105	1	3	3	55	6	32	70,000	45,030	38,617	32,158	8	7.6	13.8
191 RANDALL	Region 16															
Canyon		876	450	1	2	6	51	9	31	63,270	49,987	37,972	31,906	8	8.3	16.2
192 REAGAN	Region 18															
Reagan County		160	84	2	2	5	53	14	25	54,167	53,580	42,126	35,133	23	6.2	11.8
193 REAL	Region 20															
Leakey	M	52	29	5	2	4	56	17	15	30,122	41,999	28,622	31,031	15	5.1	9.0
194 RED RIVER	Region 8															
Avery	M	63	31	2	3	4	49	13	30	57,000	47,580	30,727	32,605	2	5.9	12.1
Clarksville	F	202	102	0	3	4	50	14	28	61,800	45,233	39,699	33,505	19	6.4	12.8
Detroit	M	80	42	3	2	13	53	26	4	43,840	37,986	17,295	28,677	7	6.1	11.5
Talco Bogata Cons	M	98	58	3	2	3	59	12	21	32,747	50,895	38,868	33,852	4	7.3	12.3
195 REEVES	Region 18															
Balmorhea	M	48	25	4	4	8	53	8	23	54,620	44,958	38,648	29,339	44	5.3	10.0
Pecos Barstow Toyah		436	198	2	2	5	45	16	31	51,502	44,959	31,277	30,328	60	6.9	15.2
196 REFUGIO	Region 3															
Austwell Tivoli	M	36	20	4	2	4	55	10	26	53,876	48,077	45,201	37,968	49	5.5	9.9
Refugio	M	132	78	1	2	4	59	10	24	70,600	42,993	39,341	34,878	26	6.6	11.1
Woodsboro	M	107	59	1	3	4	55	14	23	67,940	55,015	40,102	33,903	32	6.0	10.8
197 ROBERTS	Region 16															
Miami	M	37	21	1	3	3	57	8	28	57,740	45,122	43,915	32,359	5	4.9	8.5
198 ROBERTSON	Region 6															
Bremond	M	75	38	3	4	0	51	13	29	45,923	49,535	0	32,827	14	6.1	11.9
Calvert	M	60	27	2	4	2	45	22	26	65,400	45,076	41,320	31,338	60	5.2	11.7

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															190 RAINS
1.9	17.1	13.5	34.4	13.9	0	1	99	0	61	10	18	1	9	2	Rains
															191 RANDALL
4.4	28.0	12.7	22.7	14.4	0	2	97	0	77	11	2	0	5	4	Canyon
															192 REAGAN
2.4	31.5	11.9	6.5	17.7	0	11	88	1	75	13	2	3	7	1	Reagan County
															193 REAL
12.6	24.4	13.2	18.7	26.6	0	10	90	0	85	14	0	0	1	0	Leakey
															194 RED RIVER
3.3	16.4	14.3	37.9	6.5	0	0	100	0	69	10	6	2	14	0	Avery
3.9	22.1	14.6	33.1	10.5	6	0	94	0	74	12	7	0	5	3	Clarksville
9.5	59.5	7.7	14.3	28.5	0	0	100	0	87	2	2	0	8	1	Detroit
5.2	24.3	15.2	36.1	8.4	2	0	98	0	80	7	6	0	7	0	Talco Bogata Cons
															195 REEVES
0.0	44.0	10.3	20.5	13.8	0	32	68	0	60	7	17	4	10	2	Balmorhea
10.6	36.9	11.8	19.5	27.8	3	34	62	1	68	11	5	9	7	1	Pecos Barstow Toyah
															196 REFUGIO
0.0	15.0	18.4	25.2	6.5	0	22	78	0	66	5	12	0	3	14	Austwell Tivoli
2.2	29.2	16.5	28.4	11.4	1	10	88	1	77	12	1	1	5	3	Refugio
3.4	33.6	11.4	10.1	8.7	3	15	81	0	71	11	7	3	7	0	Woodsboro
															197 ROBERTS
4.7	23.4	13.4	9.4	4.6	0	0	100	0	89	5	0	0	7	0	Miami
															198 ROBERTSON
0.0	39.5	13.3	28.9	13.2	3	3	95	0	75	3	10	0	8	4	Bremond
3.7	36.9	13.4	33.2	21.9	48	0	52	0	50	8	37	0	4	0	Calvert

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
190 RAINS	Region 7											
Rains	M	124,100	1.490	3,327	8,595,881	5,953	59	38	2	4,299,305	53	8,333,726
191 RANDALL	Region 16											
Canyon		160,241	1.326	1,898	32,278,645	4,414	45	53	2	5,905,209	21	32,529,740
192 REAGAN	Region 18											
Reagan County		422,259	1.400	811	7,505,778	7,536	17	81	2	3,022,693	42	7,479,807
193 REAL	Region 20											
Leakey	M	340,669	1.150	2,786	1,792,041	6,814	36	61	3	705,402	39	1,900,255
194 RED RIVER	Region 8											
Avery	M	79,496	1.220	4,695	2,400,125	6,469	79	18	3	1,916,058	65	3,011,635
Clarksville	F	126,178	1.249	3,523	7,227,812	5,551	64	33	3	2,961,619	42	7,136,631
Detroit	M	72,307	1.418	4,412	2,766,414	5,728	74	23	3	460,581	18	2,756,147
Talco Bogata Cons	M	110,837	1.388	3,414	4,287,097	6,021	61	36	3	482,852	13	4,283,811
195 REEVES	Region 18											
Balmorhea	M	84,006	1.500	7,029	2,102,991	8,279	80	17	3	658,808	33	2,161,192
Pecos Barstow Toyah		120,946	1.500	2,072	15,691,030	5,206	57	37	5	1,327,600	10	15,426,698
196 REFUGIO	Region 3											
Austwell Tivoli	M	628,147	1.500	327	1,912,522	9,611	7	91	2	456,703	23	1,905,425
Refugio	M	321,374	1.500	1,119	5,477,023	6,325	20	78	2	2,541,101	49	5,450,577
Woodsboro	M	124,211	1.500	3,763	4,005,282	6,268	66	32	3	2,206,101	52	4,414,605
197 ROBERTS	Region 16											
Miami	M	1,324,242	1.301	442	1,780,960	9,785	8	91	1	924,107	28	1,834,577
198 ROBERTSON	Region 6											
Bremond	M	754,306	1.700	356	4,093,850	9,017	7	91	2	592,774	9	4,638,771
Calvert	M	133,031	1.431	4,588	2,339,529	7,380	63	31	6	751,323	34	2,338,861

"**?**" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name
																190 RAINS
57	8	4	10	17	5	7,932,066	5,493	4,714,593	3,265	69	12	8	1	9	1	Rains
																191 RANDALL
52	5	5	9	16	13	28,427,267	3,888	16,989,001	2,323	77	12	5	0	5	1	Canyon
																192 REAGAN
52	7	4	15	18	4	7,173,398	7,202	3,869,753	3,885	72	14	7	2	3	2	Reagan County
																193 REAL
59	11	5	9	12	4	1,829,138	6,955	1,125,057	4,278	58	25	7	0	9	0	Leakey
																194 RED RIVER
40	6	5	6	12	31	2,088,762	5,630	1,199,117	3,232	71	13	8	0	8	1	Avery
54	7	6	11	20	3	6,957,487	5,344	3,822,593	2,936	66	13	13	1	6	2	Clarksville
60	7	5	7	18	3	2,664,929	5,517	1,642,385	3,400	75	13	8	0	4	1	Detroit
53	5	5	9	15	12	3,758,616	5,279	2,280,934	3,204	75	7	10	0	8	0	Talco Bogata Cons
																195 REEVES
45	11	4	9	21	9	1,969,052	7,752	981,411	3,864	61	8	13	1	15	1	Balmorhea
52	7	5	14	18	4	14,769,435	4,900	8,038,837	2,667	63	13	10	6	6	2	Pecos Barstow Toyah
																196 REFUGIO
47	12	8	12	14	8	1,755,845	8,823	902,447	4,535	79	8	12	0	1	0	Austwell Tivoli
57	7	6	11	16	3	5,309,747	6,131	3,093,821	3,573	71	12	9	0	5	2	Refugio
58	5	7	11	16	3	4,276,202	6,692	2,565,263	4,014	71	13	8	0	8	0	Woodsboro
																197 ROBERTS
49	13	4	11	16	6	1,715,512	9,426	900,840	4,950	79	5	8	0	7	1	Miami
																198 ROBERTSON
43	9	5	9	14	20	3,724,771	8,204	2,002,970	4,412	69	11	12	0	6	1	Bremond
53	8	6	10	16	8	2,160,858	6,817	1,237,778	3,905	65	10	18	0	6	0	Calvert

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS: 4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
198 ROBERTSON	Region 6																	
Franklin	M	RE	3	944	10	8	82	0	37.8	10	0	21	6	94.8	1.5	17.0	57	93.9
Hearne	F	AA	4	1,339	53	27	21	0	71.8	15	6	17	7	94.2	3.1	19.0	70	86.2
Mumford	M	AA	1	241	13	44	43	0	78.8	16	16	2	10	95.6	0.0	n/a	n/a	n/a
199 ROCKWALL	Region 10																	
Rockwall		RE	10	7,250	3	9	86	2	12.4	10	3	15	8	95.5	0.5	8.0	392	95.7
Royse City	M	RE	4	1,830	5	21	73	1	36.2	17	9	22	4	95.5	0.8	10.0	66	90.1
200 RUNNELS	Region 15																	
Ballinger	F	RE	4	1,214	3	37	61	0	51.8	10	2	27	6	95.6	1.1	16.2	81	87.8
Miles	M	RE	7	474	0	38	62	0	51.9	16	11	16	4	96.9	0.0	0.0	33	100.0
Olfen	M	RE	1	83	2	31	66	0	81.9	24	1	11	6	94.8	0.0	n/a	n/a	n/a
Winters	M	AA	4	822	2	47	51	1	64.1	15	5	25	8	96.1	1.2	21.7	62	81.4
201 RUSK	Region 7																	
Carlisle	M	AA	1	474	9	23	68	1	51.7	11	15	22	6	95.3	1.7	26.5	21	85.7
Henderson		AA	8	3,695	25	10	64	1	45.5	14	4	25	5	95.6	1.7	11.5	223	89.6
Laneville	M	AA	1	243	66	14	20	1	83.5	27	5	36	3	94.5	0.6	5.3	17	95.2
Leveretts Chapel	M	AA	2	255	17	6	78	0	66.3	14	3	23	6	93.9	0.0	0.0	13	100.0
Mount Enterprise	F	RE	2	388	27	0	72	0	44.1	14	0	25	7	96.4	2.3	10.5	14	94.1
Overton	M	RE	2	462	15	3	81	1	35.5	16	0	31	10	95.3	1.7	23.3	32	87.5
Tatum	M	RE	4	1,218	24	16	59	0	42.8	9	5	23	8	94.9	0.6	13.3	69	93.8
West Rusk	M	AA	4	955	22	7	71	0	55.4	15	3	22	4	95.3	0.4	11.1	46	93.3
202 SABINE	Region 7																	
Hemphill	F	AA	3	992	18	2	79	0	58.0	14	0	26	7	95.1	0.8	14.3	60	95.3
West Sabine	M	AA	2	611	14	0	86	0	51.4	19	0	20	3	95.7	0.6	8.5	37	97.5
203 SAN AUGUSTINE	Region 7																	
Broaddus	M	RE	2	436	5	2	93	0	73.9	15	0	32	17	94.9	0.9	6.7	26	96.6
San Augustine		AA	4	1,081	58	5	38	0	65.6	14	0	23	17	95.8	0.2	7.1	12	91.7

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													198 ROBERTSON
86.2	90.2	95.2	92.5	68.0	69.2	89.2	n/a	77.3	68.8	18.2	961	21.4	Franklin
61.9	74.5	76.3	73.1	54.3	66.2	77.1	n/a	55.0	49.1	7.4	867	16.8	Hearne
78.3	91.1	65.2	88.9	85.7	72.7	82.9	n/a	76.0	n/a	n/a	n/a	n/a	Mumford
													199 ROCKWALL
90.4	95.5	94.4	94.0	79.3	74.2	92.0	91.1	72.7	76.2	27.6	1009	20.8	Rockwall
86.4	90.0	94.4	93.6	81.5	86.0	86.8	LT 5	84.5	36.4	35.0	995	18.9	Royse City
													200 RUNNELS
90.1	95.9	92.5	96.1	71.4	80.8	95.7	n/a	81.9	83.6	31.1	1075	21.7	Ballinger
83.6	90.4	92.1	91.8	LT 5	77.3	86.6	n/a	77.8	74.2	26.1	961	20.1	Miles
88.6	88.1	100.0	95.2	LT 5	92.3	86.7	n/a	88.6	n/a	n/a	n/a	n/a	Olfen
78.1	85.3	88.6	87.1	60.0	65.3	91.0	LT 5	69.8	56.9	24.1	LT 5	21.0	Winters
													201 RUSK
69.0	81.0	86.7	80.9	55.6	56.7	72.6	LT 5	59.2	56.3	44.4	LT 5	21.9	Carlisle
80.8	89.4	92.3	86.0	59.9	69.8	88.4	100.0	68.1	68.6	30.1	1016	21.1	Henderson
60.3	75.3	69.0	70.3	61.7	35.7	75.0	LT 5	56.1	40.0	LT 5	LT 5	LT 5	Laneville
75.2	84.9	67.5	96.0	61.5	LT 5	76.2	n/a	74.1	27.3	LT 5	LT 5	LT 5	Leveretts Chapel
89.9	94.2	98.6	94.0	72.1	LT 5	95.6	n/a	83.3	46.2	16.7	n/a	19.2	Mount Enterprise
80.7	89.1	87.8	88.2	62.5	LT 5	82.7	LT 5	77.6	44.4	16.7	997	21.3	Overton
82.4	89.7	91.2	88.7	75.4	72.0	87.5	LT 5	72.9	76.1	17.6	LT 5	18.8	Tatum
81.0	89.5	84.6	91.4	62.8	85.0	85.0	n/a	74.2	51.2	23.8	950	19.1	West Rusk
													202 SABINE
79.9	88.7	88.2	86.7	55.7	60.0	85.1	LT 5	73.5	46.0	18.7	921	19.0	Hemphill
73.8	90.9	66.7	89.0	50.0	n/a	76.3	n/a	70.4	53.1	23.5	899	16.5	West Sabine
													203 SAN AUGUSTINE
80.6	86.7	92.6	88.8	75.0	LT 5	80.6	n/a	81.5	68.2	13.3	924	19.2	Broaddus
64.2	77.5	82.8	75.7	53.7	53.6	79.6	n/a	55.1	[illegible]	5.7	972	17.4	San Augustine

DISTRICT DETAIL

"**n/a**" indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
198 ROBERTSON	Region 6															
Franklin	M	127	78	2	2	2	62	10	23	52,042	56,292	31,155	33,361	11	7.4	12.0
Hearne	F	222	115	2	2	6	52	14	25	56,682	51,100	42,391	31,762	43	6.0	11.7
Mumford	M	28	13	2	2	1	46	32	18	73,240	73,240	36,259	27,309	21	8.6	18.6
199 ROCKWALL	Region 10															
Rockwall		809	429	1	3	6	53	7	30	72,498	56,047	39,129	34,296	15	9.0	16.9
Royse City	M	237	127	1	4	5	53	7	29	71,922	50,444	37,546	31,839	17	7.7	14.4
200 RUNNELS	Region 15															
Ballinger	F	199	100	1	2	5	50	18	24	57,562	51,820	38,595	31,834	11	6.1	12.1
Miles	M	77	44	1	3	5	57	14	20	62,400	49,812	34,423	30,393	12	6.1	10.9
Olfen	M	20	9	2	2	7	44	15	29	45,000	45,000	19,712	26,510	0	4.1	9.2
Winters	M	98	71	2	3	7	72	15	0	54,350	45,950	36,043	32,679	6	8.4	11.6
201 RUSK	Region 7															
Carlisle	M	72	40	3	4	5	55	6	27	53,008	48,228	34,671	31,681	9	6.5	11.8
Henderson		571	268	1	2	6	47	14	30	61,085	47,228	39,831	32,765	23	6.5	13.8
Laneville	M	47	29	1	6	3	61	10	18	86,000	50,614	35,791	31,431	36	5.1	8.4
Leveretts Chapel	M	45	19	2	4	3	43	22	24	64,328	46,250	40,162	30,592	13	5.7	13.2
Mount Enterprise	F	50	34	2	2	7	69	10	10	63,000	49,876	43,598	32,396	10	7.8	11.3
Overton	M	75	37	1	4	4	49	21	21	70,768	54,477	34,217	32,375	11	6.2	12.6
Tatum	M	181	98	3	3	4	54	8	28	52,817	50,213	34,918	33,673	26	6.7	12.5
West Rusk	M	149	80	1	4	3	54	12	26	55,000	44,256	37,631	32,029	13	6.4	11.9
202 SABINE	Region 7															
Hemphill	F	157	75	2	2	5	48	13	29	63,865	48,819	43,270	34,386	10	6.3	13.2
West Sabine	M	96	50	1	4	5	51	9	29	75,000	48,103	42,664	33,519	7	6.3	12.3
203 SAN AUGUSTINE	Region 7															
Broaddus	M	75	38	1	4	4	51	19	21	71,100	46,833	30,566	30,945	8	5.8	11.5
San Augustine		199	94	2	3	3	47	14	31	56,007	49,068	40,483	32,763	27	5.4	11.5

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TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															198 ROBERTSON
1.0	22.3	14.9	25.4	4.5	4	3	92	1	71	10	10	0	7	2	Franklin
6.1	39.5	11.5	22.8	30.5	23	3	75	0	77	11	3	2	3	4	Hearne
0.0	61.7	6.5	7.7	28.8	0	8	92	0	91	0	8	0	1	0	Mumford
															199 ROCKWALL
4.7	31.5	11.7	28.6	15.3	0	2	98	0	78	7	5	2	2	6	Rockwall
2.4	35.2	10.4	20.7	13.8	2	2	94	1	70	12	4	2	7	4	Royse City
															200 RUNNELS
1.0	29.7	13.4	13.0	11.8	0	4	96	0	74	8	4	1	7	5	Ballinger
6.9	39.0	10.2	4.6	23.3	0	7	93	0	81	7	1	4	6	1	Miles
0.0	55.6	6.1	11.1	22.2	0	0	100	0	77	5	15	2	2	0	Olfen
9.9	23.9	13.2	21.1	15.5	1	3	96	0	65	13	9	2	6	4	Winters
															201 RUSK
2.5	32.5	11.9	25.0	10.0	0	0	100	0	72	10	7	2	6	3	Carlisle
2.6	20.8	14.4	41.5	7.9	7	1	92	0	71	9	8	2	7	3	Henderson
3.5	43.5	10.7	29.7	17.0	17	0	83	0	59	17	12	2	10	0	Laneville
5.2	41.5	11.8	10.5	28.4	5	5	90	0	73	10	5	1	10	1	Leveretts Chapel
0.0	29.2	9.4	34.9	2.9	9	0	91	0	75	6	10	0	9	1	Mount Enterprise
2.7	32.8	12.0	27.3	20.5	3	0	97	0	67	8	11	0	9	6	Overton
9.2	25.1	15.4	44.1	12.7	9	4	88	0	75	8	9	1	5	1	Tatum
3.7	32.4	12.4	23.7	13.3	6	0	94	0	72	11	6	1	7	3	West Rusk
															202 SABINE
0.0	19.9	13.4	42.4	11.7	9	0	91	0	78	9	6	0	7	1	Hemphill
1.9	46.3	9.9	31.3	17.5	2	0	98	0	81	9	2	0	8	0	West Sabine
															203 SAN AUGUSTINE
7.9	34.2	12.3	34.2	21.1	3	3	95	0	80	8	3	0	8	1	Broaddus
0.0	23.4	13.5	34.1	8.1	15	0	84	1	78	8	2	0	9	3	San Augustine

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
198 ROBERTSON	Region 6											
Franklin	M	215,399	1.500	2,765	5,994,812	6,350	46	52	2	939,586	18	6,078,194
Hearne	F	120,624	1.460	3,356	7,753,000	5,790	65	30	4	1,546,541	19	8,326,148
Mumford	M	121,151	1.220	4,901	1,081,070	4,486	62	31	7	1,064,084	87	1,280,150
199 ROCKWALL	Region 10											
Rockwall		237,570	1.490	1,017	35,365,054	4,878	21	78	1	201,895	1	37,824,477
Royse City	M	78,481	1.520	4,004	9,619,566	5,257	71	27	2	1,412,395	16	9,898,149
200 RUNNELS	Region 15											
Ballinger	F	106,767	1.500	4,227	7,831,147	6,451	70	28	3	1,354,862	19	7,675,660
Miles	M	60,665	1.475	5,598	3,667,207	7,737	84	14	2	2,244,912	58	4,015,709
Olfen	M	38,556	1.350	6,429	611,900	7,372	86	9	6	315,429	48	707,229
Winters	M	101,756	1.395	4,785	5,413,386	6,586	72	25	3	1,058,648	22	5,269,063
201 RUSK	Region 7											
Carlisle	M	76,922	1.490	4,334	2,952,053	6,228	76	21	3	90,227	3	2,884,328
Henderson		149,429	1.660	2,683	20,953,734	5,671	49	48	3	1,500,908	8	21,331,736
Laneville	M	122,706	1.437	4,497	1,662,663	6,842	69	25	6	580,278	32	1,875,945
Leveretts Chapel	M	70,344	1.660	4,784	1,827,253	7,166	76	20	4	1,149,186	58	2,033,304
Mount Enterprise	F	72,780	1.300	812	2,415,944	6,227	71	26	3	778,685	31	2,762,831
Overton	M	75,171	1.500	4,119	2,895,743	6,268	78	19	2	706,765	25	2,878,244
Tatum	M	481,378	1.438	364	7,861,766	6,455	8	89	3	2,865,326	30	8,248,908
West Rusk	M	224,330	1.500	2,357	6,172,017	6,463	44	53	3	949,059	16	6,069,005
202 SABINE	Region 7											
Hemphill	F	196,985	1.258	2,902	6,087,967	6,137	48	49	3	3,230,641	55	6,119,441
West Sabine	M	114,214	1.240	3,889	3,891,948	6,370	64	33	4	4,518,634	124	3,891,949
203 SAN AUGUSTINE	Region 7											
Broaddus	M	128,922	1.453	4,025	3,231,745	7,412	67	27	6	1,047,948	35	3,108,710
San Augustine		96,093	1.320	3,936	6,432,533	5,951	69	27	5	2,152,390	36	6,432,525

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"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED	County Number, Name, District Name
																198 ROBERTSON
48	6	5	8	16	17	5,056,765	5,357	2,945,290	3,120	67	13	11	0	6	3	Franklin
59	7	5	12	14	3	8,096,646	6,047	4,942,800	3,691	70	15	8	2	3	2	Hearne
47	6	5	8	9	25	964,055	4,000	603,302	2,503	73	8	17	2	0	0	Mumford
																199 ROCKWALL
49	5	5	9	15	16	31,682,118	4,370	18,516,175	2,554	81	8	5	2	3	2	Rockwall
48	4	6	13	18	10	8,926,769	4,878	4,783,164	2,614	73	16	3	2	5	1	Royse City
																200 RUNNELS
58	7	4	9	16	6	7,243,032	5,966	4,482,166	3,692	66	12	10	1	6	4	Ballinger
51	6	4	7	15	17	3,346,709	7,061	2,041,330	4,307	78	7	9	0	5	1	Miles
51	9	5	9	15	10	633,344	7,631	361,029	4,350	68	6	22	2	3	0	Olfen
54	6	5	9	18	9	4,801,318	5,841	2,846,345	3,463	75	12	5	2	5	2	Winters
																201 RUSK
53	8	5	8	22	5	2,742,227	5,785	1,517,505	3,201	74	11	5	2	8	0	Carlisle
50	6	4	9	17	13	18,529,748	5,015	10,697,278	2,895	75	11	6	0	6	1	Henderson
51	7	11	10	16	5	1,790,319	7,368	956,347	3,936	54	17	13	2	13	0	Laneville
43	10	8	10	12	17	1,697,411	6,657	875,630	3,434	76	11	8	0	4	1	Leveretts Chapel
53	7	5	6	11	18	2,255,466	5,813	1,466,103	3,779	74	10	8	0	7	1	Mount Enterprise
55	7	6	11	17	4	2,769,044	5,994	1,580,925	3,422	68	13	8	0	9	2	Overton
50	9	6	10	22	3	8,010,474	6,577	4,150,178	3,407	70	10	10	1	6	2	Tatum
54	7	6	11	19	3	5,908,035	6,186	3,271,369	3,426	76	11	7	0	5	1	West Rusk
																202 SABINE
56	8	6	9	16	5	5,818,964	5,866	3,407,027	3,435	71	11	7	0	8	3	Hemphill
57	8	6	7	17	5	3,716,748	6,083	2,202,428	3,605	67	16	10	0	6	1	West Sabine
																203 SAN AUGUSTINE
52	10	6	9	17	6	2,935,748	6,733	1,622,381	3,721	63	17	14	0	5	1	Broaddus
54	7	6	10	21	2	6,325,926	5,852	3,472,068	3,212	63	13	10	1	9	4	San Augustine

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
204 SAN JACINTO	Region 6																	
Coldspring Oakhurst Cons		AA	4	1,797	30	4	65	0	52.1	10	1	14	4	94.9	0.8	4.8	102	95.9
Shepherd	F	AA	4	1,786	11	9	79	1	50.8	11	3	23	7	95.6	1.6	16.9	70	88.2
205 SAN PATRICIO	Region 2																	
Aransas Pass		AA	5	2,191	5	44	51	1	64.7	16	4	29	12	94.9	2.1	16.0	91	87.6
Gregory Portland		RE	8	4,446	4	37	58	1	31.3	12	1	20	10	96.4	1.0	8.9	258	95.1
Ingleside		AA	5	2,070	4	29	64	3	38.8	11	2	34	3	95.1	1.8	13.2	101	93.6
Mathis	F	AA	5	2,180	1	86	13	0	79.4	11	6	20	6	94.6	4.2	11.2	110	95.5
Odem Edroy	M	AA	3	1,226	0	75	24	0	61.7	10	1	24	8	95.6	1.0	12.4	67	91.6
Sinton	F	AA	7	2,160	2	76	21	0	64.9	10	2	17	10	94.9	1.3	16.5	153	93.0
Taft	M	AA	5	1,473	4	86	10	0	75.0	14	4	18	10	95.6	0.9	7.4	82	95.1
206 SAN SABA	Region 15																	
Cherokee	M	AA	2	176	6	16	77	1	60.8	26	6	34	3	96.9	0.0	15.8	13	93.8
Richland Springs	M	RE	1	158	0	16	84	0	44.9	13	1	41	5	96.4	1.1	10.0	18	94.7
San Saba	M	AA	5	824	1	35	64	0	53.6	14	8	24	8	96.2	0.7	7.7	44	95.9
207 SCHLEICHER	Region 15																	
Schleicher	M	RE	5	727	1	60	39	0	53.8	15	11	30	7	96.8	1.3	7.8	54	94.9
208 SCURRY	Region 14																	
Hermleigh	M	RE	1	142	0	35	66	0	44.4	18	0	30	9	96.1	2.1	6.3	12	93.8
Ira	M	EX	2	178	0	15	84	1	11.8	10	1	39	17	97.2	0.0	7.7	13	92.9
Snyder		RE	8	3,131	4	41	55	1	48.0	19	3	26	8	95.3	1.2	13.0	212	92.9
209 SHACKELFORD	Region 14																	
Albany	M	RE	2	584	1	12	88	0	38.5	17	1	33	9	96.4	0.7	0.0	34	100.0
Moran	M	RE	1	103	0	8	92	0	68.9	27	0	45	11	95.2	1.8	5.9	13	92.3
210 SHELBY	Region 7																	
Center		AA	5	2,353	29	16	54	1	56.6	16	12	28	4	95.7	1.8	15.6	143	90.6
Excelsior	M	RE	1	66	0	15	85	0	65.2	17	17	0	5	96.4	0.0	n/a	n/a	n/a

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													204 SAN JACINTO
61.9	72.9	77.9	73.6	42.9	63.0	70.2	LT 5	50.8	49.5	21.3	978	21.5	Coldspring Oakhurst Cons
72.3	83.8	85.0	82.0	68.8	72.2	73.3	20.0	66.3	36.1	9.1	883	21.0	Shepherd
													205 SAN PATRICIO
72.3	82.2	85.4	83.8	53.7	66.9	78.7	40.0	66.3	57.1	15.0	944	18.6	Aransas Pass
89.6	94.7	91.3	94.6	85.5	80.9	94.9	84.4	82.3	82.5	30.6	1018	20.2	Gregory Portland
79.2	87.3	83.7	87.4	79.5	69.7	82.9	87.5	71.5	63.3	28.1	1050	22.1	Ingleside
62.8	75.9	75.4	72.7	70.0	59.7	82.2	n/a	58.3	44.1	8.9	901	18.1	Mathis
78.8	88.9	90.0	84.8	LT 5	74.7	89.9	LT 5	71.0	53.3	12.5	886	18.9	Odem Edroy
76.6	83.6	85.5	86.9	52.9	71.8	93.7	100.0	68.3	50.3	20.5	947	19.8	Sinton
70.2	82.8	78.5	81.0	63.2	69.0	82.1	n/a	67.1	56.6	7.0	923	17.3	Taft
													206 SAN SABA
84.5	92.4	79.3	88.4	LT 5	80.0	87.0	n/a	83.7	87.5	14.3	LT 5	19.0	Cherokee
80.5	87.0	80.6	83.8	n/a	58.3	84.3	n/a	80.0	72.2	23.1	844	21.5	Richland Springs
83.5	86.7	88.0	94.2	83.3	71.3	88.9	n/a	74.2	62.5	20.0	LT 5	20.1	San Saba
													207 SCHLEICHER
90.4	93.7	96.1	96.2	100.0	86.2	96.3	n/a	84.9	87.8	16.3	966	19.9	Schleicher
													208 SCURRY
84.7	96.4	86.2	94.5	n/a	77.8	87.8	n/a	74.1	28.6	LT 5	n/a	LT 5	Hermleigh
93.3	97.8	97.6	96.6	n/a	100.0	92.6	n/a	100.0	100.0	0.0	LT 5	17.2	Ira
87.1	92.7	93.3	91.9	81.3	79.0	92.9	75.0	79.8	59.4	32.4	1130	21.2	Snyder
													209 SHACKELFORD
90.6	97.7	95.6	94.5	LT 5	90.9	90.9	n/a	84.6	84.4	18.5	922	22.1	Albany
83.3	89.7	100.0	91.7	n/a	LT 5	85.0	n/a	77.8	66.7	12.5	973	21.4	Moran
													210 SHELBY
75.0	83.8	87.0	85.5	60.1	61.0	83.1	LT 5	64.1	74.6	20.9	997	19.5	Center
82.1	88.0	100.0	88.9	n/a	n/a	82.1	n/a	78.6	n/a	n/a	n/a	n/a	Excelsior

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
204 SAN JACINTO	Region 6															
Coldspring Oakhurst Cons		262	126	2	3	4	48	15	28	52,616	43,000	37,717	28,481	24	6.9	14.2
Shepherd	F	240	124	1	3	5	52	13	26	59,900	41,774	40,402	32,719	14	7.4	14.4
205 SAN PATRICIO	Region 2															
Aransas Pass		313	153	1	2	5	49	17	25	60,737	48,986	41,890	32,658	25	7.0	14.4
Gregory Portland		512	273	0	3	8	53	9	27	63,475	52,448	38,285	33,492	31	8.7	16.3
Ingleside		250	127	2	3	5	51	11	29	62,487	53,223	40,596	37,423	32	8.3	16.3
Mathis	F	329	144	2	4	7	44	19	25	60,276	49,084	36,014	31,804	57	6.6	15.2
Odem Edroy	M	181	86	2	4	5	47	10	32	63,361	50,593	36,335	32,880	61	6.8	14.3
Sinton	F	302	155	1	3	3	51	12	29	61,434	47,406	38,532	32,097	44	7.1	13.9
Taft	M	231	122	2	3	4	53	14	25	63,344	48,440	33,566	30,601	50	6.4	12.0
206 SAN SABA	Region 15															
Cherokee	M	36	19	3	3	0	53	22	19	58,996	42,020	0	33,614	3	4.9	9.3
Richland Springs	M	31	17	3	3	0	55	10	29	50,000	43,061	0	29,326	13	5.1	9.3
San Saba	M	131	71	2	2	4	54	15	24	56,850	48,188	39,217	33,413	15	6.3	11.6
207 SCHLEICHER	Region 15															
Schleicher	M	129	65	2	3	6	50	12	26	48,436	46,366	34,280	34,707	24	5.7	11.3
208 SCURRY	Region 14															
Hermleigh	M	32	18	3	3	0	56	13	25	60,000	47,855	0	30,312	13	4.4	7.9
Ira	M	36	19	3	2	1	52	17	25	55,000	45,999	41,624	33,132	8	4.9	9.5
Snyder		397	228	1	2	7	57	16	18	66,443	51,761	38,127	35,401	16	7.9	13.8
209 SHACKELFORD	Region 14															
Albany	M	81	45	1	4	6	55	12	23	63,983	47,228	39,416	34,247	5	7.2	13.1
Moran	M	22	11	5	3	2	49	19	22	62,400	32,720	30,730	31,012	14	4.7	9.6
210 SHELBY	Region 7															
Center		336	173	1	2	6	51	14	25	53,885	44,856	34,460	31,251	17	7.0	13.6
Excelsior	M	15	7	6	0	0	48	6	39	52,400	0	0	31,584	0	4.3	8.8

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607

608

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															204 SAN JACINTO
0.8	43.7	9.4	13.5	32.2	8	1	90	1	78	11	3	1	5	3	**Coldspring Oakhurst Cons**
4.7	31.7	12.1	21.5	22.5	8	1	90	1	72	10	7	1	9	1	Shepherd
															205 SAN PATRICIO
3.3	30.8	13.1	22.5	14.7	0	10	90	0	73	9	6	1	6	5	**Aransas Pass**
2.2	25.2	13.1	25.8	19.1	0	16	84	0	71	6	12	1	4	6	Gregory Portland
0.0	25.2	14.6	19.5	7.8	0	13	87	0	82	9	1	0	5	3	Ingleside
2.1	36.2	10.7	12.5	23.1	0	40	60	0	85	8	2	1	3	1	**Mathis**
7.0	23.4	13.2	11.2	17.2	0	46	54	0	75	9	0	5	6	4	**Odem Edroy**
5.8	41.4	9.8	21.1	25.3	0	28	72	0	78	8	4	0	5	5	Sinton
9.8	42.5	11.1	13.6	22.2	0	35	65	0	85	6	3	1	6	0	Taft
															206 SAN SABA
0.0	0.0	15.8	15.8	5.3	0	0	100	0	75	16	1	2	5	0	Cherokee
0.0	47.1	11.1	76.5	21.0	0	6	94	0	84	5	0	0	12	0	Richland Springs
1.4	18.3	16.6	17.1	12.4	0	0	100	0	75	9	2	2	7	6	**San Saba**
															207 SCHLEICHER
0.0	22.9	13.6	20.2	6.5	0	6	94	0	81	7	1	4	7	0	Schleicher
															208 SCURRY
0.0	33.3	9.2	11.1	11.1	0	6	94	0	76	6	5	0	13	0	Hermleigh
5.3	26.7	12.4	10.7	19.8	0	0	100	0	77	5	2	0	14	1	Ira
1.7	19.3	15.5	20.4	5.3	2	7	90	0	76	10	4	3	7	1	**Snyder**
															209 SHACKELFORD
7.8	15.5	15.8	27.1	11.1	0	2	98	0	80	11	0	1	8	0	Albany
27.9	35.6	9.6	15.3	8.8	0	0	100	0	69	4	9	0	18	0	**Moran**
															210 SHELBY
1.7	31.3	12.8	36.6	9.1	8	0	92	0	69	11	8	2	7	3	Center
20.0	26.7	11.7	33.3	22.2	0	0	100	0	77	8	7	5	2	1	**Excelsior**

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
204 SAN JACINTO	**Region 6**											
Coldspring Oakhurst Cons		219,257	1.497	1,471	9,918,286	5,519	30	65	5	2,869,177	29	11,018,790
Shepherd	F	72,994	1.501	3,561	8,650,003	4,843	71	26	3	5,004,484	62	8,960,144
205 SAN PATRICIO	**Region 2**											
Aransas Pass		99,817	1.487	3,696	13,175,975	6,014	66	30	4	2,840,515	24	13,303,993
Gregory Portland		141,485	1.380	2,497	22,242,949	5,003	51	46	2	4,479,749	22	22,362,920
Ingleside		433,359	1.295	305	10,028,395	4,845	3	94	3	4,318,151	36	11,056,668
Mathis	F	59,181	1.400	3,908	11,802,207	5,414	73	22	5	4,464,342	41	11,976,233
Odem Edroy	M	85,081	1.483	3,795	6,707,709	5,471	74	26	0	470,499	7	7,004,275
Sinton	F	85,961	1.483	3,561	12,258,482	5,675	67	28	5	3,289,963	29	12,126,516
Taft	M	84,811	1.455	4,176	8,839,583	6,001	71	24	5	3,220,464	36	9,201,692
206 SAN SABA	**Region 15**											
Cherokee	M	135,691	1.290	5,296	1,297,371	7,371	69	28	4	842,418	55	1,565,362
Richland Springs	M	192,189	1.300	4,811	1,251,741	7,922	62	36	3	317,733	26	1,291,686
San Saba	M	118,490	1.370	4,335	5,114,555	6,207	69	29	2	1,364,610	29	5,042,788
207 SCHLEICHER	**Region 15**											
Schleicher	M	232,130	1.498	3,022	6,096,071	8,385	49	48	3	1,249,432	23	5,972,552
208 SCURRY	**Region 14**											
Hermleigh	M	187,707	1.469	4,374	1,178,444	8,299	58	39	3	85,003	7	1,287,588
Ira	M	400,122	1.420	351	1,255,566	7,054	6	93	1	962,000	66	1,519,095
Snyder		147,335	1.500	2,765	17,884,634	5,712	55	42	3	2,749,870	17	17,467,271
209 SHACKELFORD	**Region 14**											
Albany	M	192,338	1.357	3,618	3,876,851	6,638	54	44	2	1,167,453	30	4,344,107
Moran	M	179,774	1.500	6,661	789,835	7,668	56	41	3	716,127	81	928,068
210 SHELBY	**Region 7**											
Center		90,424	1.529	3,612	12,197,129	5,184	66	28	5	4,159,587	38	12,081,436
Excelsior	M	125,382	1.460	6,079	571,330	8,657	73	24	3	23,452	4	568,122

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																204 SAN JACINTO
43	6	5	10	20	16	9,308,146	5,180	4,754,157	2,646	63	21	11	0	3	2	Coldspring Oakhurst Cons
54	5	6	10	17	8	8,228,889	4,607	4,845,301	2,713	71	13	7	0	5	3	Shepherd
																205 SAN PATRICIO
51	6	5	12	18	8	12,283,568	5,606	6,787,977	3,098	67	14	12	0	5	1	Aransas Pass
54	5	5	12	16	7	20,737,103	4,664	12,009,250	2,701	81	7	5	2	4	2	Gregory Portland
56	7	4	12	14	6	10,349,196	5,000	6,197,424	2,994	80	11	4	0	5	0	Ingleside
54	6	6	12	16	5	11,358,240	5,210	6,492,259	2,978	62	8	18	4	3	4	Mathis
49	6	6	13	20	5	6,649,660	5,424	3,451,565	2,815	71	7	11	2	5	4	Odem Edroy
56	6	6	13	18	1	11,958,936	5,537	6,851,206	3,172	69	8	11	0	5	6	Sinton
51	8	6	12	17	6	8,604,574	5,842	4,664,044	3,166	75	7	11	1	5	1	Taft
																206 SAN SABA
56	10	4	8	13	8	1,440,412	8,184	875,145	4,972	64	29	6	0	0	0	Cherokee
49	12	4	11	18	7	1,205,088	7,627	633,603	4,010	68	5	12	0	15	0	Richland Springs
54	7	5	9	17	7	4,673,803	5,672	2,744,414	3,331	68	13	10	1	7	1	San Saba
																207 SCHLEICHER
49	7	4	8	18	13	5,214,762	7,173	2,954,523	4,064	64	8	15	2	8	3	Schleicher
																208 SCURRY
61	12	4	10	12	2	1,265,688	8,913	786,000	5,535	66	11	6	0	17	0	Hermleigh
56	12	6	10	14	1	1,499,395	8,424	857,477	4,817	69	6	12	0	11	2	Ira
58	6	5	12	17	2	17,103,506	6,463	10,073,323	3,217	70	14	7	2	5	2	Snyder
																209 SHACKELFORD
47	6	4	8	16	19	3,512,863	6,015	2,047,163	3,505	73	13	7	0	6	1	Albany
50	16	5	14	14	0	924,017	8,971	468,335	4,547	72	9	9	0	9	2	Moran
																210 SHELBY
54	6	4	7	19	9	10,992,360	4,672	6,556,224	2,786	72	13	7	2	6	0	Center
50	23	0	11	9	5	537,145	8,139	286,017	4,334	89	10	0	0	0	0	Excelsior

"**n/a**" indicates "not applicable" or "not available."

613

614

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
210 SHELBY	Region 7																	
Joaquin	M	AA	2	614	10	3	88	0	41.9	20	2	29	6	95.5	2.0	19.6	37	86.7
Shelbyville		AA	1	745	29	4	67	0	48.9	13	2	20	6	94.9	2.0	12.1	42	90.6
Tenaha	M	AA	3	421	36	14	50	0	67.5	24	8	22	8	97.0	0.5	10.7	25	95.7
Timpson	F	AA	3	662	34	4	61	1	57.7	20	3	41	7	96.7	2.7	22.4	37	81.3
211 SHERMAN	Region 16																	
Stratford	M	AA	3	596	0	42	58	1	53.7	13	8	27	7	96.8	1.1	0.0	36	100.0
Texhoma	M	RE	1	403	0	30	69	1	51.6	2	3	0	50	96.1	1.2	3.8	22	95.7
212 SMITH	Region 7																	
Arp	F	AA	3	836	26	3	70	2	47.2	13	1	10	9	95.5	1.2	20.0	n/a	LT 5
Bullard	M	AA	4	1,313	6	4	89	1	30.5	11	0	16	7	95.1	2.8	23.7	73	84.0
Chapel Hill		AA	7	3,080	27	14	58	1	49.4	9	7	25	6	94.9	1.1	11.0	183	92.9
Lindale		RE	6	2,573	9	5	85	2	28.5	12	2	21	6	95.7	0.2	8.4	184	95.1
Troup	M	RE	3	946	19	5	76	0	47.4	15	1	15	6	96.0	0.2	6.1	41	97.8
Tyler		AA	30	16,453	37	23	39	1	43.1	11	12	19	8	95.8	2.1	18.8	837	90.1
Whitehouse		RE	6	3,907	8	3	87	1	21.2	10	1	16	8	96.4	0.6	7.7	227	95.1
Winona	M	AA	4	1,012	20	4	75	1	38.1	13	1	24	6	95.5	1.3	12.2	68	91.9
213 SOMERVELL	Region 11																	
Glen Rose	F	AA	4	1,555	0	18	81	1	39.6	14	5	18	10	96.1	0.4	12.1	98	93.3
214 STARR	Region 1																	
Rio Grande City		AA	12	8,117	0	100	0	0	91.1	14	44	20	10	95.1	2.4	17.2	413	85.3
Roma		AA	10	6,045	0	100	0	0	94.8	10	53	13	6	96.1	2.8	17.7	295	90.0
San Isidro		EX	2	267	0	98	2	0	79.8	12	17	18	12	96.8	0.0	4.0	21	100.0
215 STEPHENS	Region 14																	
Breckenridge	M	RE	6	1,883	2	22	75	1	46.4	15	6	28	7	95.1	1.1	15.0	114	88.0
216 STERLING	Region 15																	
Sterling City	M	RE	5	349	0	38	63	0	40.1	16	2	37	14	97.3	0.0	3.3	26	96.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

616

615

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													210 SHELBY
77.9	88.9	86.6	85.5	60.7	LT 5	79.7	LT 5	68.8	44.1	26.7	LT 5	20.8	Joaquin
76.3	88.2	81.0	85.5	66.7	66.7	79.8	n/a	68.2	59.5	18.2	LT 5	20.6	Shelbyville
70.6	79.2	88.1	76.4	50.0	64.3	79.4	n/a	61.7	39.1	33.3	n/a	19.3	Tenaha
80.9	90.7	84.3	87.9	72.9	75.0	84.2	LT 5	76.4	75.0	8.3	LT 5	19.3	Timpson
													211 SHERMAN
78.6	86.5	93.3	89.0	LT 5	66.7	86.0	LT 5	69.0	78.8	30.8	LT 5	21.8	Stratford
81.1	88.2	93.8	90.2	n/a	80.0	81.4	n/a	73.3	0.0	n/a	n/a	n/a	Texhoma
													212 SMITH
80.5	87.4	91.0	86.2	63.9	100.0	85.4	LT 5	71.7	n/a	23.1	1097	20.5	Arp
75.7	86.4	86.9	81.3	53.6	70.0	77.1	70.0	64.8	54.9	28.2	962	20.9	Bullard
69.5	80.6	81.9	79.0	50.0	55.4	80.8	85.7	56.0	46.5	30.0	1006	20.1	Chapel Hill
89.3	94.5	92.8	93.6	68.2	75.0	91.4	100.0	82.1	56.9	27.5	992	21.5	Lindale
88.3	91.1	93.4	96.7	81.9	85.0	89.8	LT 5	84.7	28.6	30.0	n/a	21.0	Troup
74.3	84.5	85.9	81.3	62.8	62.2	89.5	85.2	60.5	48.1	34.7	1041	21.4	Tyler
85.7	92.4	90.9	90.9	58.0	71.2	88.3	91.3	70.6	56.7	39.5	1040	23.0	Whitehouse
69.9	80.0	83.3	81.1	40.4	82.6	76.6	LT 5	52.2	38.7	20.8	1017	20.3	Winona
													213 SOMERVELL
85.4	91.3	90.0	92.7	LT 5	67.9	88.2	100.0	76.8	77.8	41.4	1025	23.1	Glen Rose
													214 STARR
61.0	70.0	77.2	77.7	n/a	60.9	70.0	100.0	61.1	45.7	2.3	839	15.6	Rio Grande City
61.2	67.8	69.1	80.0	n/a	61.2	LT 5	LT 5	60.0	55.6	4.5	969	15.9	Roma
94.3	96.2	98.0	98.1	n/a	94.2	LT 5	n/a	92.2	65.0	23.1	LT 5	17.8	San Isidro
													215 STEPHENS
84.1	91.6	91.9	90.9	81.3	79.8	85.3	75.0	77.4	65.6	16.4	939	20.8	Breckenridge
													216 STERLING
87.2	94.7	93.0	93.4	n/a	75.6	91.9	n/a	74.5	68.2	20.0	LT 5	20.6	Sterling City

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
210 SHELBY	Region 7															
Joaquin	M	95	60	2	4	3	63	10	18	46,256	40,630	35,769	32,620	4	6.4	10.3
Shelbyville		110	61	2	3	3	55	14	22	54,875	45,857	35,567	32,839	19	6.8	12.3
Tenaha	M	70	42	2	4	3	59	10	22	57,960	47,664	42,768	30,697	7	6.0	10.1
Timpson	F	112	56	1	4	5	50	15	24	55,725	48,613	33,795	30,386	16	5.9	11.8
211 SHERMAN	Region 16															
Stratford	M	92	55	1	3	4	60	10	22	60,000	48,114	41,241	32,851	9	6.5	10.8
Texhoma	M	31	14	5	5	0	46	22	22	32,270	37,270	0	28,857	13	13.2	28.8
212 SMITH	Region 7															
Arp	F	118	62	1	4	5	53	10	27	69,211	45,407	30,920	31,934	15	7.1	13.4
Bullard	M	158	92	1	2	3	58	7	29	75,000	48,278	31,541	30,943	14	8.3	14.3
Chapel Hill		446	220	1	3	8	49	10	29	57,199	41,428	30,376	31,579	31	6.9	14.0
Lindale		320	173	1	3	7	54	10	25	56,417	44,721	34,808	31,050	12	8.0	14.9
Troup	M	124	68	2	2	2	55	12	26	54,958	51,826	41,336	29,509	17	7.6	13.9
Tyler		2,118	1,081	0	2	9	51	11	26	81,270	52,877	39,027	33,563	35	7.8	15.2
Whitehouse		435	239	2	3	7	55	13	21	64,965	48,300	37,741	32,357	7	9.0	16.3
Winona	M	130	73	2	1	5	56	10	25	42,153	43,938	36,791	32,492	23	7.8	13.8
213 SOMERVELL	Region 11															
Glen Rose	F	308	151	2	3	7	49	12	27	66,785	51,472	47,877	40,493	8	5.1	10.3
214 STARR	Region 1															
Rio Grande City		1,406	531	0	2	7	38	13	41	75,681	52,549	43,392	32,610	95	5.8	15.3
Roma		943	394	1	3	4	42	15	36	64,414	49,840	35,667	30,947	95	6.4	15.3
San Isidro		73	25	4	3	3	35	21	34	48,616	45,440	31,799	34,570	90	3.7	10.5
215 STEPHENS	Region 14															
Breckenridge	M	244	125	1	3	4	51	14	27	61,981	52,801	39,070	35,277	12	7.7	15.1
216 STERLING	Region 15															
Sterling City	M	60	37	2	5	3	62	10	18	70,189	56,432	28,766	33,464	13	5.9	9.4

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ES. EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															210 SHELBY
1.7	13.4	13.8	31.5	9.3	0	0	98	2	65	13	10	1	10	1	Joaquin
4.9	18.1	14.8	31.3	9.4	7	0	93	0	73	8	11	1	6	2	Shelbyville
0.0	26.4	11.9	22.1	15.9	2	0	98	0	64	15	10	2	9	0	Tenaha
0.0	37.4	11.4	26.8	28.6	9	0	91	0	67	12	11	2	8	0	Timpson
															211 SHERMAN
2.7	22.6	13.2	13.5	7.9	0	2	98	0	79	6	4	3	6	2	Stratford
0.0	64.3	9.0	7.1	7.7	0	0	100	0	93	0	7	0	0	0	Texhoma
															212 SMITH
4.8	35.3	11.1	18.1	15.5	6	0	94	0	80	7	2	1	7	3	Arp
1.1	31.6	11.4	6.5	14.3	1	0	99	0	81	7	4	1	5	3	Bullard
2.7	32.3	12.5	26.9	19.0	20	0	79	1	75	9	6	2	6	3	Chapel Hill
2.3	30.6	11.9	27.7	9.4	5	1	94	0	75	8	5	1	6	6	Lindale
4.4	44.1	9.9	19.1	22.4	3	0	96	1	77	6	9	0	7	1	Troup
3.1	28.3	13.1	32.6	14.9	19	4	77	0	73	9	4	6	5	4	Tyler
2.7	23.5	12.8	29.1	13.9	2	0	96	2	71	6	7	1	5	10	Whitehouse
0.0	24.6	12.4	34.2	15.6	13	0	87	0	75	8	7	0	5	5	Winona
															213 SOMERVELL
0.0	12.2	16.1	30.1	4.3	0	2	97	1	78	9	4	1	3	5	Glen Rose
															214 STARR
10.7	43.1	11.2	11.5	15.9	0	88	9	3	50	13	1	29	4	3	Rio Grande City
9.4	49.6	9.6	12.0	14.4	0	93	6	0	39	6	9	39	4	3	Roma
0.0	15.7	15.4	13.6	12.4	0	92	8	0	72	10	8	0	9	1	San Isidro
															215 STEPHENS
0.8	21.7	13.8	19.3	4.8	2	2	94	2	79	6	5	3	5	2	Breckenridge
															216 STERLING
5.4	43.5	11.7	18.9	18.1	0	5	95	0	78	8	0	3	8	4	Sterling City

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
210 SHELBY	**Region 7**											
Joaquin	M	111,891	1.780	4,363	4,191,400	6,826	67	30	3	1,520,246	40	4,111,394
Shelbyville		70,776	1.400	4,165	4,316,442	5,794	77	19	4	2,442,196	59	4,513,942
Tenaha	M	69,278	1.500	5,433	3,123,025	7,418	79	16	5	1,048,086	36	3,101,636
Timpson	F	91,466	1.520	4,199	3,941,304	5,954	70	24	6	1,115,509	32	4,029,900
211 SHERMAN	**Region 16**											
Stratford	M	383,852	1.200	1,365	4,034,474	6,769	24	74	2	1,132,505	29	4,005,863
Texhoma	M	222,677	1.058	?	1,228,804	3,049	6	91	3	641,311	63	1,126,333
212 SMITH	**Region 7**											
Arp	F	133,391	1.475	3,553	4,783,027	5,721	64	32	4	423,237	10	4,783,210
Bullard	M	174,206	1.418	2,390	6,514,991	4,962	47	51	2	1,163,484	20	6,658,816
Chapel Hill		145,420	1.494	2,785	16,496,342	5,356	53	43	4	913,967	6	17,733,564
Lindale		136,219	1.419	2,925	13,967,539	5,429	55	43	3	1,219,876	11	13,914,871
Troup	M	90,736	1.455	3,997	5,406,837	5,715	69	28	3	2,673,361	54	5,326,577
Tyler		221,854	1.336	1,483	74,649,895	4,537	35	64	0	11,886,680	13	93,167,056
Whitehouse		142,241	1.510	2,424	20,745,415	5,310	54	44	2	2,478,352	15	20,254,515
Winona	M	156,257	1.588	3,069	5,836,524	5,767	53	45	3	1,420,754	28	5,850,207
213 SOMERVELL	**Region 11**											
Glen Rose	F	4,617,223	0.820	316	62,428,493	40,147	2	98	0	11,776,484	80	20,933,477
214 STARR	**Region 1**											
Rio Grande City		44,693	1.469	4,213	45,887,607	5,653	79	14	7	7,409,735	16	48,789,251
Roma		57,112	1.500	1,973	26,245,488	4,342	73	20	7	1,383,654	6	24,518,851
San Isidro		491,550	1.500	523	2,306,885	8,640	4	90	6	1,132,709	50	2,439,164
215 STEPHENS	**Region 14**											
Breckenridge	M	180,795	1.461	2,124	9,710,818	5,157	43	54	3	3,798,403	37	10,584,996
216 STERLING	**Region 15**											
Sterling City	M	601,321	1.538	358	3,022,664	8,661	4	95	1	1,631,492	50	3,013,447

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name
																210 SHELBY
55	8	5	9	15	8	3,781,178	6,158	2,267,469	3,693	73	12	6	1	8	1	Joaquin
56	7	4	8	17	8	4,161,969	5,587	2,506,412	3,364	75	9	11	1	4	1	Shelbyville
54	7	5	9	17	7	2,887,582	6,859	1,678,617	3,987	66	12	12	2	8	1	Tenaha
50	6	7	9	18	11	3,570,277	5,393	2,002,586	3,025	69	13	14	1	4	0	Timpson
																211 SHERMAN
58	8	4	9	16	5	3,819,481	6,409	2,323,911	3,899	71	10	9	3	7	1	Stratford
48	11	10	7	11	13	977,449	2,425	544,981	1,352	75	12	4	6	0	4	Texhoma
																212 SMITH
50	5	5	10	18	12	4,223,042	5,051	2,401,654	2,873	73	6	15	0	5	2	Arp
51	6	4	8	15	16	5,573,919	4,245	3,366,467	2,564	80	8	4	0	7	1	Bullard
48	5	6	10	18	13	15,392,416	4,998	8,531,434	2,770	70	12	9	1	7	1	Chapel Hill
52	4	4	9	16	15	11,827,885	4,597	7,190,903	2,795	77	12	4	0	5	1	Lindale
48	8	5	13	18	8	4,917,448	5,198	2,556,702	2,703	71	7	15	0	6	1	Troup
53	7	9	13	15	2	91,263,547	5,547	49,666,059	3,019	72	11	8	4	4	1	Tyler
48	6	5	7	15	18	16,683,841	4,270	9,756,418	2,497	85	9	1	0	5	0	Whitehouse
48	6	5	7	17	18	4,812,398	4,755	2,780,194	2,747	74	11	6	1	4	4	Winona
																213 SOMERVELL
37	6	3	13	12	28	15,044,075	9,675	7,837,510	5,040	71	13	9	1	4	2	Glen Rose
																214 STARR
47	6	4	16	18	8	45,040,374	5,549	23,109,922	2,847	69	13	12	3	4	0	Rio Grande City
53	6	6	12	17	6	23,282,652	3,852	13,063,575	2,161	63	9	17	5	5	1	Roma
47	13	5	13	21	1	2,405,664	9,010	1,145,665	4,291	68	12	10	0	8	1	San Isidro
																215 STEPHENS
53	6	5	12	16	7	9,806,208	5,208	5,623,249	2,986	75	12	8	1	5	0	Breckenridge
																216 STERLING
49	9	8	8	14	12	2,640,447	7,566	1,464,333	4,196	74	10	8	1	4	3	Sterling City

"**n/a**" indicates "not applicable" or "not available."

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
217 STONEWALL	Region 14																	
Aspermont	M	RE	3	346	6	19	74	1	44.8	25	2	37	15	96.5	0.0	3.6	27	100.0
218 SUTTON	Region 15																	
Sonora		AA	3	994	0	60	40	0	43.4	14	11	17	8	95.3	0.8	3.9	67	95.8
219 SWISHER	Region 16																	
Happy	M	RE	3	234	0	16	84	0	37.6	18	2	29	3	96.5	1.5	5.0	17	94.7
Kress	M	AA	2	326	6	55	39	0	62.9	12	6	33	6	96.7	1.0	4.0	23	95.7
Tulia	F	AA	4	1,373	6	52	42	0	61.7	19	4	18	4	96.1	0.3	14.8	81	93.7
220 TARRANT	Region 11																	
Arlington		AA	68	55,709	19	20	54	7	34.1	10	11	21	10	95.5	1.6	13.6	2,607	92.2
Azle		AA	10	5,851	1	5	94	1	27.4	13	1	15	9	94.1	1.5	15.6	317	90.0
Birdville		RE	34	20,861	3	14	78	5	28.2	13	5	17	12	95.2	1.2	14.5	1,025	92.3
Carroll		EX	8	5,850	1	2	95	2	1.2	8	0	17	11	97.0	0.1	1.2	304	99.7
Castleberry		AA	8	3,309	1	32	66	2	49.0	14	8	19	6	95.1	2.8	17.0	159	87.3
Crowley		RE	11	8,260	17	11	68	4	18.2	15	1	10	5	95.7	0.6	1.6	435	96.6
Eagle Mt Saginaw		AA	10	5,865	2	15	77	5	19.2	11	3	18	6	95.4	1.5	13.3	330	91.4
Everman		RE	6	3,421	57	18	24	1	64.5	17	6	15	10	95.8	1.3	13.8	117	88.9
Fort Worth		AA	136	77,956	32	41	24	3	54.8	11	23	18	6	93.7	2.5	22.3	2,834	85.7
Grapevine Colleyville		RE	20	13,358	2	6	88	4	6.3	8	2	16	29	96.3	0.4	4.0	738	97.7
Hurst Euless Bedford		AA	30	19,364	8	11	73	9	25.5	13	6	11	9	95.9	0.9	14.9	1,125	91.5
Keller		AA	17	14,753	4	7	85	5	9.6	8	2	15	12	96.0	1.1	11.0	646	94.8
Kennedale		AA	5	2,520	9	10	80	2	18.4	10	2	17	7	95.4	0.3	1.3	128	98.5
Lake Worth		AA	6	1,815	6	36	56	2	75.2	15	11	21	5	94.2	0.5	8.5	75	91.6
Mansfield		RE	16	12,363	10	11	76	4	17.2	12	4	21	9	96.0	0.8	12.4	539	93.0
Masonic Home		AA	1	73	0	19	75	6	0.0	0	0	64	0	99.4	0.0	0.0	9	100.0
White Settlement		RE	8	4,519	8	13	76	3	36.2	17	2	16	5	95.2	3.0	20.2	216	88.7
221 TAYLOR	Region 14																	
Abilene		AA	40	19,300	12	28	59	2	50.3	18	2	29	5	94.9	2.2	19.4	925	88.8
Jim Ned Cons	F	RE	5	952	0	7	92	0	29.3	12	0	37	11	95.8	0.4	2.8	63	98.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													217 STONEWALL
85.6	91.0	94.4	91.1	57.1	67.9	91.2	n/a	72.6	79.2	10.5	LT 5	18.5	Aspermont
													218 SUTTON
81.5	88.1	88.3	90.8	LT 5	75.2	90.6	n/a	75.9	90.9	22.0	1070	19.5	Sonora
													219 SWISHER
83.8	88.7	88.1	88.8	n/a	77.8	84.3	LT 5	80.6	76.5	23.1	914	19.8	Happy
71.4	79.7	77.3	81.0	60.0	65.9	83.0	n/a	65.4	66.7	7.1	LT 5	19.8	Kress
80.9	87.0	84.5	90.4	53.3	73.2	92.0	LT 5	71.2	37.7	26.9	927	20.5	Tulia
													220 TARRANT
80.4	88.6	87.1	87.4	64.1	68.6	88.0	87.2	66.0	67.9	36.2	1041	21.5	Arlington
80.8	89.9	86.7	87.4	85.7	75.0	80.9	100.0	72.4	49.8	32.6	1011	21.8	Azle
86.4	93.6	92.5	91.3	78.3	77.0	88.2	86.3	79.0	59.5	28.1	1007	20.4	Birdville
94.2	97.4	97.3	96.3	78.6	90.3	94.4	96.5	63.3	90.4	50.8	1103	23.7	Carroll
77.6	88.2	87.7	84.5	75.0	67.5	81.9	81.0	71.6	50.7	19.2	933	19.8	Castleberry
89.9	94.5	95.7	93.6	79.3	87.0	92.5	94.9	86.1	69.8	30.4	1020	22.2	Crowley
81.0	90.1	87.2	89.1	66.7	70.3	83.1	85.6	73.3	53.9	31.5	1022	22.7	Eagle Mt Saginaw
76.8	85.5	88.2	85.3	72.2	80.4	86.0	85.0	74.4	74.3	12.8	874	17.8	Everman
66.9	78.2	80.6	76.1	56.4	62.7	86.1	80.6	59.5	56.2	23.4	951	18.8	Fort Worth
94.2	97.3	96.7	96.4	85.3	83.4	95.1	93.9	80.7	77.9	39.9	1052	21.7	Grapevine Colleyville
86.8	93.8	93.5	90.7	73.4	79.8	89.1	83.8	76.8	67.2	35.0	1031	21.7	Hurst Euless Bedford
85.4	92.4	90.7	90.3	70.6	76.1	87.0	82.7	72.8	62.3	33.2	1040	21.2	Keller
85.1	92.4	90.4	90.2	71.4	79.7	87.6	87.5	76.7	49.1	20.4	930	19.0	Kennedale
64.5	77.7	77.7	73.9	38.9	62.7	67.2	75.0	62.8	23.9	6.3	904	17.7	Lake Worth
90.7	95.1	93.9	94.6	82.8	82.8	92.3	94.2	82.5	57.4	30.3	1025	21.1	Mansfield
60.5	81.1	65.0	78.9	n/a	83.3	53.3	LT 5	n/a	?	20.0	933	n/a	Masonic Home
79.6	87.9	91.6	85.5	77.7	80.2	79.7	78.3	73.4	54.2	16.5	966	20.3	White Settlement
													221 TAYLOR
81.6	89.8	90.6	87.9	69.5	72.4	87.2	87.0	73.7	64.0	29.8	1020	21.4	Abilene
90.2	94.4	94.7	94.9	LT 5	70.4	91.4	LT 5	82.7	81.1	32.6	1076	21.5	Jim Ned Cons

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
217 STONEWALL	Region 14															
Aspermont	M	64	37	1	3	4	58	16	18	46,749	49,500	39,923	34,584	11	5.4	9.3
218 SUTTON	Region 15															
Sonora		155	86	1	2	5	55	10	26	61,980	40,047	39,115	34,470	33	6.4	11.6
219 SWISHER	Region 16															
Happy	M	45	26	2	4	2	59	7	26	50,000	44,260	34,835	29,735	7	5.2	8.9
Kress	M	62	34	2	3	2	56	8	29	52,000	42,750	32,168	29,596	36	5.3	9.5
Tulia	F	230	114	1	3	5	49	20	22	63,607	46,559	40,735	33,892	24	6.0	12.1
220 TARRANT	Region 11															
Arlington		6,175	3,406	0	3	5	55	7	30	73,129	56,031	43,702	35,513	23	9.0	16.4
Azle		747	374	1	2	6	50	14	27	72,955	54,179	38,745	33,012	3	7.8	15.7
Birdville		2,426	1,270	1	3	8	52	7	30	93,253	61,197	46,262	36,789	11	8.6	16.4
Carroll		714	405	1	3	7	57	7	26	92,454	54,519	44,397	34,630	11	8.2	14.4
Castleberry		431	207	2	3	8	48	12	27	57,450	48,128	38,259	30,706	13	7.7	16.0
Crowley		1,150	616	1	3	6	54	15	22	85,463	53,704	40,723	35,460	11	7.2	13.4
Eagle Mt Saginaw		636	356	1	3	7	56	7	27	76,277	57,401	39,895	34,917	7	9.2	16.5
Everman		451	219	1	3	5	49	15	28	84,296	52,224	44,872	34,087	28	7.6	15.6
Fort Worth		8,971	4,416	0	3	9	49	8	30	77,194	55,356	45,021	36,528	50	8.7	17.7
Grapevine Colleyville		1,600	903	1	3	8	56	7	25	63,360	55,831	40,099	34,552	8	8.4	14.8
Hurst Euless Bedford		2,249	1,209	1	2	8	54	9	25	76,420	64,334	44,678	36,601	11	8.6	16.0
Keller		1,428	812	1	3	7	57	5	28	73,420	53,485	37,248	33,532	8	10.3	18.2
Kennedale		326	186	1	3	6	57	13	20	64,332	48,789	39,524	32,079	6	7.7	13.5
Lake Worth		301	147	1	3	3	49	11	32	61,635	49,211	35,104	32,315	16	6.0	12.3
Mansfield		1,465	785	1	3	6	54	10	28	66,941	52,573	41,689	34,006	14	8.4	15.7
Masonic Home		17	14	3	3	8	81	0	6	65,000	65,000	39,680	36,390	0	4.3	5.3
White Settlement		590	308	1	3	6	52	10	28	63,528	55,468	38,222	30,956	11	7.7	14.7
221 TAYLOR	Region 14															
Abilene		2,741	1,455	1	2	8	53	10	26	69,744	53,197	40,238	33,232	19	7.0	13.3
Jim Ned Cons	F	145	75	1	3	4	51	7	33	53,247	50,022	40,467	33,851	3	6.6	12.8

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	*Page 4 of 6* County Number, Name, District Name
															217 STONEWALL
2.7	26.6	13.0	17.0	11.6	0	0	100	0	73	12	4	0	8	3	Aspermont
															218 SUTTON
1.2	23.1	13.3	7.8	24.1	1	10	89	0	84	5	1	2	7	1	Sonora
															219 SWISHER
0.0	36.3	12.2	14.1	17.8	0	0	100	0	80	8	0	0	12	0	Happy
20.3	39.1	11.5	5.8	29.9	0	11	89	0	83	3	0	1	12	1	Kress
0.0	23.8	12.7	16.1	19.4	0	5	95	0	75	11	7	1	5	1	Tulia
															220 TARRANT
3.4	39.0	11.0	29.8	13.7	6	5	88	1	81	7	2	3	4	3	Arlington
5.1	34.2	11.7	22.5	17.0	0	1	97	1	79	12	3	0	4	2	Azle
2.3	34.3	12.1	26.3	14.0	1	4	94	1	74	11	5	1	4	4	Birdville
0.7	41.3	9.9	25.0	18.7	0	2	98	0	83	7	0	1	3	6	Carroll
2.3	50.6	8.8	19.8	26.3	2	1	96	1	70	11	2	10	6	1	Castleberry
2.8	42.9	10.0	20.6	12.6	2	1	96	0	74	12	3	1	4	6	Crowley
2.2	33.8	11.0	22.6	9.6	0	1	98	1	78	8	3	1	4	5	Eagle Mt Saginaw
0.0	45.9	9.6	14.4	16.6	10	2	88	0	73	13	4	1	3	5	Everman
9.0	39.5	11.2	25.8	16.4	21	11	66	1	72	6	6	7	4	4	Fort Worth
1.6	40.6	10.1	34.3	15.7	1	2	97	1	78	9	0	1	3	9	Grapevine Colleyville
2.2	35.7	11.9	28.3	15.5	1	4	94	1	71	9	9	2	3	5	Hurst Euless Bedford
2.7	41.3	9.4	20.3	16.1	1	2	97	1	80	6	4	1	4	5	Keller
5.0	41.0	9.0	17.4	20.6	1	0	99	1	81	10	1	1	3	4	Kennedale
6.7	43.9	9.3	20.3	21.8	1	2	97	0	71	15	6	2	6	1	Lake Worth
3.6	34.6	10.4	23.5	14.3	2	3	95	1	75	11	1	2	4	6	Mansfield
7.3	14.6	17.5	29.2	21.0	0	0	100	0	100	0	0	0	0	0	Masonic Home
2.8	42.0	9.6	11.5	18.2	1	2	96	1	79	13	2	1	2	3	White Settlement
															221 TAYLOR
0.8	23.9	13.0	24.0	8.5	3	5	91	1	75	13	5	0	4	2	Abilene
0.0	26.2	12.4	14.8	9.0	0	1	99	0	77	8	3	0	9	2	Jim Ned Cons

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
217 STONEWALL	Region 14											
Aspermont	M	309,750	1.380	2,223	2,663,111	7,697	31	66	3	2,271,780	87	2,727,345
218 SUTTON	Region 15											
Sonora		416,024	1.380	448	6,755,229	6,796	10	88	2	2,051,787	31	6,866,615
219 SWISHER	Region 16											
Happy	M	178,665	1.259	5,006	1,859,091	7,945	59	39	2	498,602	25	2,076,032
Kress	M	142,457	1.400	4,403	2,372,862	7,279	63	34	3	1,175,449	49	2,523,048
Tulia	F	79,977	1.260	4,084	7,944,901	5,787	72	24	4	2,534,676	27	9,787,476
220 TARRANT	Region 11											
Arlington		234,508	1.497	1,110	281,811,280	5,059	25	74	0	32,089,977	13	288,087,592
Azle		116,016	1.470	2,350	29,444,039	5,032	63	36	2	6,596,872	25	30,616,432
Birdville		185,917	1.538	1,882	113,880,195	5,459	40	58	2	23,942,140	24	114,345,820
Carroll		336,656	1.740	479	38,471,016	6,576	6	94	0	5,492,056	15	44,137,300
Castleberry		86,181	1.750	3,618	18,202,065	5,501	67	30	3	5,443,871	34	18,206,036
Crowley		197,534	1.878	1,710	50,988,491	6,173	35	63	1	7,171,301	16	53,802,596
Eagle Mt Saginaw		283,808	1.500	830	31,834,779	5,428	14	84	2	7 201,323	28	31,241,377
Everman		146,587	1.499	3,036	19,725,707	5,766	52	44	4	4,912,228	29	19,570,809
Fort Worth		155,860	1.485	2,500	415,065,131	5,324	49	46	5	56,359,399	14	430,259,596
Grapevine Colleyville		389,855	1.538	348	82,185,290	6,153	9	91	1	10,749,957	13	83,555,170
Hurst Euless Bedford		272,630	1.606	734	108,451,986	5,601	16	82	2	21,456,812	22	114,534,817
Keller		161,134	1.510	2,039	71,641,723	4,856	43	56	1	15,952,711	27	71,522,246
Kennedale		155,959	1.666	2,283	14,257,164	5,658	48	50	2	4,476,900	30	17,109,954
Lake Worth		120,802	1.678	3,408	11,791,516	6,497	59	35	6	381,276	4	11,821,661
Mansfield		174,515	1.722	2,242	70,452,075	5,699	43	56	2	11,605,413	20	72,929,056
Masonic Home		0	0.000	351	973,571	13,337	7	93	0	29,812	3	929,851
White Settlement		107,534	1.550	3,224	24,262,352	5,369	62	36	2	5,738,995	25	25,579,366
221 TAYLOR	Region 14											
Abilene		117,995	1.625	3,076	109,129,330	5,654	58	37	5	26,732,855	26	113,676,457
Jim Ned Cons	F	121,473	1.374	3,627	5,652,262	5,937	68	31	2	573,652	11	5,659,513

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																217 STONEWALL
55	9	5	12	16	3	2,652,344	7,666	1,501,651	4,340	76	12	6	0	6	1	Aspermont
																218 SUTTON
56	9	4	11	17	3	6,658,146	6,698	3,816,679	3,840	77	8	8	1	5	1	Sonora
																219 SWISHER
47	10	7	13	17	5	1,963,533	8,391	982,024	4,197	68	15	9	1	7	1	Happy
57	9	6	11	17	1	2,503,048	7,678	1,435,784	4,404	71	11	6	1	12	0	Kress
49	6	4	7	15	18	8,058,130	5,869	4,825,731	3,515	60	12	20	2	5	1	Tulia
																220 TARRANT
54	4	5	11	14	12	252,590,877	4,534	154,425,443	2,772	76	10	3	6	4	1	Arlington
52	4	4	10	17	12	26,889,895	4,596	15,807,688	2,702	78	15	2	0	3	3	Azle
53	6	6	11	14	11	101,952,893	4,887	60,908,770	2,920	78	14	4	0	4	1	Birdville
39	5	4	8	14	30	30,812,889	5,267	17,434,075	2,980	81	13	1	0	3	2	Carroll
48	6	6	11	14	15	15,483,899	4,679	8,776,366	2,652	70	15	7	3	4	0	Castleberry
54	3	5	11	14	14	46,118,473	5,583	29,089,464	3,522	73	17	3	1	4	2	Crowley
50	5	4	11	16	14	26,757,881	4,562	15,688,432	2,675	82	11	3	1	3	1	Eagle Mt Saginaw
53	6	6	10	17	8	18,049,476	5,276	10,445,396	3,053	71	18	7	2	2	1	Everman
50	5	6	13	18	7	399,055,390	5,119	216,285,328	2,774	67	11	8	6	3	4	Fort Worth
51	6	5	10	13	14	72,037,544	5,393	42,727,013	3,199	81	11	2	2	2	2	Grapevine Colleyville
53	6	4	10	14	13	99,820,736	5,155	60,467,774	3,123	83	10	2	2	2	1	Hurst Euless Bedford
50	5	5	9	13	18	58,746,094	3,982	35,468,283	2,404	81	10	4	1	3	1	Keller
46	6	5	8	14	21	13,511,297	5,362	7,909,138	3,139	78	12	4	1	3	2	Kennedale
48	7	5	10	17	13	10,336,366	5,695	5,644,707	3,110	65	16	8	3	6	1	Lake Worth
49	4	5	10	14	18	59,674,245	4,827	35,796,847	2,895	71	14	4	2	4	4	Mansfield
71	18	5	0	5	1	920,651	12,612	660,287	9,045	100	0	0	0	0	0	Masonic Home
51	5	7	12	18	8	23,601,271	5,223	13,047,195	2,887	71	18	6	1	3	2	White Settlement
																221 TAYLOR
56	5	5	9	17	8	104,492,302	5,414	63,306,920	3,280	72	15	8	0	4	1	Abilene
55	4	5	9	19	8	5,218,270	5,481	3,096,605	3,253	77	9	6	0	6	2	Jim Ned Cons

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
221 TAYLOR	Region 14																	
Merkel	M	RE	5	1,391	2	15	83	0	47.5	17	3	20	10	96.3	1.5	8.9	107	94.0
Trent	M	RE	2	174	6	14	80	0	43.1	24	6	25	3	96.9	0.0	8.3	11	88.9
Wylie	M	EX	6	2,608	2	4	93	2	8.0	11	0	19	5	96.9	0.5	3.8	157	96.6
222 TERRELL	Region 18																	
Terrell County	M	EX	3	230	0	60	36	3	58.7	19	10	26	12	95.6	0.0	0.0	16	100.0
223 TERRY	Region 17																	
Brownfield	F	AA	7	2,303	6	59	35	0	59.2	14	3	22	7	94.9	1.9	22.8	145	86.0
Meadow	M	AA	1	336	1	55	43	1	59.5	10	11	27	8	97.2	0.0	0.0	20	100.0
Wellman Union Cons	M	AA	1	235	1	36	62	1	38.7	9	7	27	9	96.5	0.0	0.0	17	100.0
224 THROCKMORTON	Region 9																	
Throckmorton	M	RE	2	248	0	11	89	0	59.7	16	0	30	16	97.4	0.0	6.3	16	94.1
Woodson	M	EX	1	139	0	14	86	0	52.5	18	1	35	6	97.8	0.0	0.0	6	100.0
225 TITUS	Region 8																	
Chapel Hill	M	AA	3	719	3	13	83	1	29.8	14	5	28	10	96.4	0.0	0.0	37	100.0
Harts Bluff	M	AA	1	425	1	21	78	1	39.3	12	17	0	17	96.7	0.0	n/a	n/a	n/a
Mount Pleasant	F	AA	9	4,442	18	40	42	1	58.1	14	25	16	7	96.1	1.7	14.5	257	88.8
Winfield	M	RE	1	135	0	39	61	1	57.8	17	28	0	8	96.1	0.0	n/a	n/a	n/a
226 TOM GREEN	Region 15																	
Christoval	M	AA	9	379	0	17	83	0	31.1	20	1	35	13	96.2	1.0	3.4	25	100.0
Grape Creek	M	AA	7	1,049	0	20	78	1	51.9	19	3	22	8	95.7	0.2	LT 5	n/a	LT 5
San Angelo		AA	28	16,730	6	44	49	1	41.4	14	3	20	5	95.6	1.5	17.0	959	89.4
Veribest	M	RE	5	208	1	29	69	1	45.2	24	5	28	8	97.0	0.0	n/a	n/a	n/a
Wall	F	RE	9	927	0	23	77	0	33.7	13	3	29	8	97.1	0.2	1.5	60	98.3
Water Valley	M	AA	6	371	1	13	85	1	42.9	16	0	42	5	96.1	0.0	0.0	32	100.0

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													221 TAYLOR
87.6	91.7	96.9	93.6	83.3	90.2	87.3	n/a	84.9	66.7	10.9	976	19.6	Merkel
80.9	97.0	82.1	84.4	LT 5	54.5	88.7	n/a	69.2	77.8	57.1	LT 5	26.1	Trent
92.2	96.0	95.2	95.9	92.3	89.1	92.4	88.9	78.6	82.4	32.5	1012	21.8	Wylie
													222 TERRELL
92.7	95.7	95.7	96.7	n/a	94.7	89.2	LT 5	96.1	93.8	13.3	n/a	19.8	Terrell County
													223 TERRY
75.7	83.7	86.3	84.8	54.9	68.7	90.1	LT 5	67.8	36.6	30.8	1000	20.8	Brownfield
74.7	89.9	74.7	83.2	n/a	70.0	79.7	LT 5	67.9	21.1	LT 5	LT 5	LT 5	Meadow
83.6	87.9	98.0	88.8	LT 5	61.9	97.2	n/a	70.0	82.4	14.3	1027	18.7	Wellman Union Cons
													224 THROCKMORTON
85.7	90.8	98.0	93.8	n/a	85.7	85.6	LT 5	79.1	46.7	28.6	n/a	21.0	Throckmorton
87.5	95.3	95.7	92.2	n/a	100.0	86.2	n/a	86.1	LT 5	LT 5	LT 5	LT 5	Woodson
													225 TITUS
86.5	93.6	91.5	90.6	62.5	61.5	90.5	83.3	71.6	24.2	37.5	1010	LT 5	Chapel Hill
75.6	86.9	82.4	86.1	LT 5	66.7	77.4	LT 5	62.9	n/a	n/a	n/a	n/a	Harts Bluff
72.8	81.9	88.1	83.6	61.4	56.9	87.3	78.6	60.2	34.4	26.5	967	20.7	Mount Pleasant
79.3	84.5	89.5	87.9	n/a	80.0	79.2	n/a	75.0	n/a	n/a	n/a	n/a	Winfield
													226 TOM GREEN
83.3	91.2	86.6	89.2	n/a	63.6	87.3	n/a	69.2	59.1	7.7	n/a	18.2	Christoval
85.4	91.6	89.4	93.2	LT 5	78.0	87.7	50.0	79.9	n/a	n/a	n/a	n/a	Grape Creek
77.6	85.5	87.1	85.9	65.6	66.8	87.9	88.9	66.4	58.3	34.4	1022	21.3	San Angelo
92.0	96.5	87.0	96.6	LT 5	83.3	94.1	LT 5	89.7	n/a	n/a	n/a	n/a	Veribest
92.3	96.8	98.1	94.7	LT 5	81.9	95.0	n/a	86.4	59.6	20.6	957	20.5	Wall
82.7	91.8	91.5	83.9	n/a	81.3	82.8	n/a	75.0	64.3	33.3	988	21.6	Water Valley

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
221 TAYLOR	Region 14															
Merkel	M	218	118	1	3	3	54	15	25	59,085	50,936	42,017	32,348	10	6.4	11.8
Trent	M	34	21	3	3	0	60	17	17	59,799	48,000	0	30,025	3	5.1	8.4
Wylie	M	274	169	1	3	5	62	7	22	64,853	50,792	37,693	31,318	5	9.5	15.5
222 TERRELL	Region 18															
Terrell County	M	51	23	3	5	4	45	12	31	37,358	54,581	30,928	37,509	41	4.5	9.9
223 TERRY	Region 17															
Brownfield	F	354	173	1	2	7	49	15	26	61,681	50,118	35,200	31,952	30	6.5	13.3
Meadow	M	55	30	5	4	3	54	13	21	42,333	48,500	26,526	27,260	22	6.1	11.3
Wellman Union Cons	M	40	19	3	3	2	48	15	29	62,000	55,500	40,327	35,899	17	5.9	12.3
224 THROCKMORTON	Region 9															
Throckmorton	M	47	23	2	4	6	49	15	23	67,168	43,000	39,160	34,188	0	5.3	10.8
Woodson	M	25	16	4	2	1	62	12	20	52,500	38,412	42,684	29,251	0	5.5	8.9
225 TITUS	Region 8															
Chapel Hill	M	87	49	2	3	1	57	5	32	53,681	47,243	44,339	30,621	9	8.3	14.6
Harts Bluff	M	52	29	2	4	0	56	8	31	58,355	41,935	0	30,390	8	8.2	14.7
Mount Pleasant	F	670	337	1	2	4	50	15	28	54,760	47,239	33,769	30,920	24	6.6	13.2
Winfield	M	22	11	5	7	0	50	13	26	57,914	32,329	0	28,642	5	6.1	12.3
226 TOM GREEN	Region 15															
Christoval	M	63	31	2	3	6	49	12	28	58,400	48,122	32,065	32,622	11	6.0	12.3
Grape Creek	M	166	80	1	3	5	48	10	33	55,217	47,258	32,106	27,019	7	6.3	13.1
San Angelo		2,123	1,084	1	2	8	51	9	30	72,906	53,490	42,565	33,202	26	7.9	15.4
Veribest	M	37	21	3	4	3	57	13	20	57,000	44,555	34,243	31,603	15	5.6	9.8
Wall	F	184	99	1	2	4	54	13	26	53,965	48,395	31,166	30,360	11	5.0	9.4
Water Valley	M	63	39	2	3	2	62	0	32	59,923	46,899	46,146	31,415	5	5.9	9.6

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															221 TAYLOR
3.4	27.9	12.7	14.4	8.6	0	1	99	0	74	8	11	1	4	3	Merkel
0.0	43.7	11.4	17.5	10.7	5	0	95	0	73	19	0	0	8	0	Trent
1.3	35.5	10.2	18.6	9.7	0	2	98	0	86	7	3	0	4	1	Wylie
															222 TERRELL
25.9	21.6	14.0	25.2	21.4	0	22	74	4	78	5	4	1	9	2	Terrell County
															223 TERRY
7.5	34.3	12.3	12.7	21.7	1	9	90	0	74	9	7	2	6	2	Brownfield
13.5	57.2	5.6	10.8	26.1	0	7	93	0	69	6	14	3	8	0	Meadow
0.0	10.5	15.1	10.9	10.8	0	5	95	0	78	4	5	3	10	0	Wellman Union Cons
															224 THROCKMORTON
0.0	21.7	14.0	21.7	15.0	0	0	100	0	76	13	1	0	10	0	Throckmorton
0.0	32.2	11.0	6.4	7.0	0	0	100	0	71	9	6	1	13	0	Woodson
															225 TITUS
8.1	48.8	7.5	14.5	19.9	2	0	98	0	88	5	0	1	7	0	Chapel Hill
0.0	41.4	10.2	27.6	21.8	0	0	100	0	93	3	0	2	1	1	Harts Bluff
8.7	37.2	11.4	29.5	17.8	5	4	91	0	67	7	8	11	5	1	Mount Pleasant
18.2	54.5	7.5	27.3	14.3	0	9	91	0	83	8	0	7	0	2	Winfield
															226 TOM GREEN
0.0	32.4	12.6	15.9	12.1	0	3	97	0	59	13	0	0	9	18	Christoval
0.0	61.8	6.3	6.7	19.9	0	5	95	0	73	14	2	2	6	3	Grape Creek
1.0	29.4	12.4	20.0	14.3	2	11	86	0	74	12	4	1	5	4	San Angelo
0.0	43.7	10.1	14.1	6.1	0	5	95	0	76	9	0	5	10	1	Veribest
2.0	29.2	9.7	34.2	12.3	0	6	94	0	67	15	7	1	7	4	Wall
0.0	40.6	10.6	10.3	10.8	0	0	100	0	79	7	0	0	9	5	Water Valley

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
221 TAYLOR	Region 14											
Merkel	M	97,964	1.330	4,098	8,067,447	5,800	72	26	2	3,372,319	46	7,939,331
Trent	M	194,118	1.447	4,098	1,397,759	8,033	55	42	2	683,461	50	1,430,886
Wylie	M	187,674	1.350	1,846	13,205,665	5,064	44	55	1	2,378,602	22	13,183,042
222 TERRELL	Region 18											
Terrell County	M	1,224,011	1.271	314	2,575,410	11,197	2	96	2	675,793	17	2,528,550
223 TERRY	Region 17											
Brownfield	F	149,479	1.500	2,621	12,973,000	5,633	52	43	4	2,383,097	20	12,924,652
Meadow	M	132,150	1.500	3,904	2,013,876	5,994	60	36	4	538,263	27	2,124,376
Wellman Union Cons	M	440,490	1.500	383	1,852,729	7,884	14	84	2	1,157,404	59	2,071,257
224 THROCKMORTON	Region 9											
Throckmorton	M	341,714	1.280	1,542	1,894,637	7,640	34	63	3	707,773	38	1,924,126
Woodson	M	166,455	1.420	4,720	1,016,984	7,316	57	40	3	425,840	43	1,052,027
225 TITUS	Region 8											
Chapel Hill	M	60,353	1.352	4,362	4,048,464	5,631	81	17	2	1,638,444	51	3,411,582
Harts Bluff	M	134,152	1.171	3,346	2,130,859	5,014	65	32	3	1,211,587	64	1,944,490
Mount Pleasant	F	178,918	1.492	2,041	22,962,922	5,170	40	56	4	7,363,935	33	24,016,765
Winfield	M	469,368	1.313	497	959,022	7,104	9	88	3	1,083,703	121	898,102
226 TOM GREEN	Region 15											
Christoval	M	166,392	1.460	4,345	2,652,713	6,999	64	35	1	649,431	26	2,382,818
Grape Creek	M	76,812	1.495	4,288	5,974,719	5,696	72	25	3	284,680	5	5,537,332
San Angelo		119,905	1.519	2,668	87,596,306	5,236	56	40	4	23,222,299	28	92,938,603
Veribest	M	237,261	1.380	3,266	1,405,185	6,756	51	48	1	114,143	8	1,309,568
Wall	F	113,102	1.580	4,612	6,152,970	6,638	72	27	1	683,460	12	5,908,056
Water Valley	M	170,287	1.456	3,799	2,950,233	7,952	61	38	2	434,088	15	2,690,140

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"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																221 TAYLOR
56	4	6	10	17	7	7,352,233	5,286	4,441,695	3,193	72	11	9	1	5	2	Merkel
59	10	4	11	12	3	1,387,328	7,973	846,353	4,864	65	22	7	0	5	0	Trent
49	4	5	9	15	18	10,782,094	4,134	6,499,989	2,492	85	11	0	0	4	1	Wylie
																222 TERRELL
39	10	7	14	19	11	2,245,902	9,765	986,000	4,287	72	6	12	1	7	1	Terrell County
																223 TERRY
55	7	5	12	21	1	12,813,575	5,564	7,058,799	3,065	73	9	11	1	6	0	Brownfield
46	11	8	10	13	12	1,861,035	5,539	978,138	2,911	58	8	17	3	13	1	Meadow
44	11	4	13	16	12	1,817,387	7,734	903,050	3,843	65	10	7	2	10	5	Wellman Union Cons
																224 THROCKMORTON
55	9	7	9	15	5	1,823,254	7,352	1,048,937	4,230	65	17	9	0	8	1	Throckmorton
59	11	3	11	15	1	1,037,139	7,461	617,379	4,442	66	13	8	0	12	1	Woodson
																225 TITUS
43	6	4	8	15	24	2,582,371	3,592	1,460,508	2,031	54	25	12	0	8	1	Chapel Hill
60	8	4	10	14	4	1,858,239	4,372	1,161,385	2,733	62	12	20	5	0	1	Harts Bluff
50	5	4	10	15	16	20,076,851	4,520	12,006,744	2,703	67	8	6	12	5	2	Mount Pleasant
47	16	6	10	14	6	846,103	6,267	426,069	3,156	80	11	3	6	0	0	Winfield
																226 TOM GREEN
56	9	6	8	20	1	2,355,018	6,214	1,338,186	3,531	71	12	6	0	10	1	Christoval
44	5	7	8	19	16	4,639,361	4,423	2,427,899	2,314	80	10	4	4	2	0	Grape Creek
50	7	6	9	15	13	81,194,739	4,853	46,718,366	2,792	74	11	9	1	4	1	San Angelo
57	12	4	7	13	7	1,219,068	5,861	743,019	3,572	72	11	7	4	5	0	Veribest
52	6	4	9	16	13	5,155,238	5,561	3,095,103	3,339	77	8	5	0	9	1	Wall
55	6	7	8	18	6	2,532,138	6,825	1,478,459	3,985	84	4	2	0	7	3	Water Valley

"n/a" indicates "not applicable" or "not available."

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
227 TRAVIS	Region 13																	
Austin		UD	102	79,496	17	44	36	3	49.0	12	14	14	8	94.1	2.0	22.4	3,042	88.1
Del Valle		RE	8	5,625	14	58	26	2	67.3	15	15	12	3	94.0	1.6	21.9	222	89.1
Eanes		EX	9	7,418	1	4	90	5	2.4	11	1	4	11	96.3	0.2	1.4	460	99.8
Lago Vista		RE	3	780	2	7	89	2	23.2	16	2	8	9	95.0	0.8	1.6	54	98.0
Lake Travis		RE	5	3,505	1	10	88	1	10.9	11	3	10	8	96.0	1.1	11.9	153	93.5
Manor		AA	6	2,376	21	42	37	0	54.6	14	10	24	5	95.3	1.0	17.0	134	88.2
Pflugerville		AA	19	12,574	15	22	55	8	24.9	12	5	11	8	96.4	2.0	12.2	536	94.2
228 TRINITY	Region 6																	
Apple Springs	M	RE	3	242	21	3	76	0	61.2	20	0	23	4	96.4	0.0	0.0	18	100.0
Centerville	M	EX	3	146	3	4	93	0	50.0	21	0	39	2	96.4	0.0	15.4	19	90.9
Groveton	F	AA	3	708	13	6	81	0	51.8	18	2	32	1	95.8	1.3	14.7	50	92.7
Trinity	M	AA	3	1,265	25	8	66	2	56.5	12	3	23	4	93.0	1.1	31.1	68	86.6
229 TYLER	Region 5																	
Chester	M	AA	2	208	25	2	73	0	39.4	20	0	48	1	94.9	4.6	8.7	20	90.9
Colmesneil	M	RE	3	581	5	2	94	0	41.5	12	0	41	9	95.9	0.7	4.8	38	97.2
Spurger	M	AA	2	459	3	0	96	1	44.0	18	2	25	0	93.8	1.2	20.5	28	80.6
Warren	M	AA	4	1,110	3	1	95	0	35.8	15	0	16	12	94.1	2.9	10.0	64	90.0
Woodville	F	AA	4	1,478	31	2	63	5	57.9	15	0	20	7	94.9	1.2	17.4	81	89.3
230 UPSHUR	Region 7																	
Big Sandy	M	RE	3	726	16	4	80	0	47.0	15	2	30	7	95.5	1.0	22.7	46	85.0
Gilmer		AA	4	2,388	19	4	76	1	48.8	14	2	15	5	94.8	1.1	11.6	162	91.2
Harmony	F	AA	3	952	0	8	92	1	37.0	13	4	23	8	96.2	0.0	8.1	48	92.9
New Diana	M	RE	3	880	12	2	86	1	27.3	13	0	24	4	96.2	0.9	5.2	47	96.2
Ore City		RE	3	829	11	8	81	0	47.9	17	3	26	11	95.1	1.4	13.7	50	92.1
Union Grove	M	RE	2	694	0	2	98	0	36.6	12	0	13	12	95.9	0.0	13.7	56	91.2
Union Hill	M	EX	2	294	23	8	69	0	51.7	19	5	22	7	96.4	0.0	0.0	19	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													227 TRAVIS
68.0	79.3	81.8	75.6	50.4	56.2	86.2	87.2	51.6	62.6	42.6	1063	21.4	Austin
79.8	88.2	85.2	86.1	75.8	77.6	85.9	85.7	77.6	39.1	7.4	916	16.9	Del Valle
92.7	96.8	95.3	95.1	75.0	87.7	93.1	89.6	81.7	?	64.0	1147	24.4	Eanes
84.5	91.1	87.0	90.0	71.4	79.2	85.5	LT 5	84.1	44.9	40.9	1101	22.4	Lago Vista
91.4	95.7	95.3	94.5	93.8	77.9	92.4	95.2	72.7	93.4	45.3	1082	21.6	Lake Travis
64.6	76.2	72.6	78.1	52.3	55.6	80.0	LT 5	52.2	60.9	15.7	913	18.4	Manor
85.3	92.4	92.7	90.1	72.5	78.6	90.2	92.1	74.7	66.8	39.6	1044	21.9	Pflugerville
													228 TRINITY
84.4	94.3	90.3	89.4	72.2	LT 5	86.7	n/a	82.5	72.7	25.0	1060	LT 5	Apple Springs
86.4	93.7	96.3	91.9	n/a	LT 5	86.2	n/a	81.3	58.3	14.3	953	LT 5	Centerville
78.8	88.7	90.2	86.6	54.1	60.0	83.4	n/a	68.8	69.6	25.0	950	20.9	Groveton
66.7	79.1	82.5	76.0	44.3	64.7	74.4	90.9	56.5	50.9	14.3	926	17.9	Trinity
													229 TYLER
72.6	88.4	83.3	86.2	77.3	LT 5	71.0	n/a	58.5	33.3	40.0	LT 5	19.8	Chester
81.6	88.1	93.2	89.4	85.7	LT 5	81.2	n/a	76.6	94.3	6.1	871	18.8	Colmesneil
78.7	82.7	87.3	88.2	60.0	LT 5	78.8	LT 5	81.4	65.0	15.4	936	18.6	Spurger
72.5	88.2	83.7	80.3	47.1	50.0	73.7	LT 5	61.7	52.9	11.1	921	18.6	Warren
80.1	87.4	87.9	89.6	66.3	100.0	86.7	75.0	72.2	81.7	20.4	936	18.0	Woodville
													230 UPSHUR
87.2	92.5	91.4	93.8	77.5	78.6	89.1	n/a	87.0	48.7	31.6	1024	20.8	Big Sandy
77.8	85.8	84.7	87.1	57.8	69.0	82.7	50.0	65.3	45.3	35.5	1033	21.3	Gilmer
83.8	90.3	95.6	89.9	n/a	73.9	84.3	LT 5	70.7	45.0	16.7	LT 5	20.5	Harmony
92.0	97.0	94.4	96.5	80.0	85.7	93.4	LT 5	83.6	48.8	19.0	987	20.1	New Diana
84.3	92.6	93.2	88.0	72.7	96.0	84.6	LT 5	81.3	67.4	10.3	n/a	20.3	Ore City
89.7	92.5	96.5	95.5	LT 5	77.8	89.9	LT 5	84.9	32.7	25.0	1032	21.2	Union Grove
94.3	99.0	97.7	94.2	96.3	80.0	94.5	n/a	94.4	71.4	20.0	985	LT 5	Union Hill

"**n/a**" indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
227 TRAVIS	Region 13															
Austin		9,173	4,851	1	3	7	53	7	30	66,473	54,218	44,494	35,256	44	8.7	16.4
Del Valle		790	415	1	3	7	53	6	31	65,039	52,884	40,147	32,537	35	7.1	13.6
Eanes		927	542	1	2	9	58	7	23	73,879	60,389	42,060	35,954	12	8.0	13.7
Lago Vista		127	69	2	2	9	54	7	26	59,525	60,105	35,884	33,512	9	6.2	11.3
Lake Travis		448	263	1	2	5	59	4	28	73,812	57,594	42,862	34,854	14	7.8	13.3
Manor		401	185	1	3	7	46	13	30	71,354	50,100	38,018	32,079	34	5.9	12.8
Pflugerville		1,214	811	1	3	7	67	8	14	62,155	54,670	39,312	33,333	16	10.4	15.5
228 TRINITY	Region 6															
Apple Springs	M	44	25	2	2	3	56	0	36	46,300	45,100	39,412	26,893	17	5.5	9.7
Centerville	M	30	19	3	5	1	63	17	10	55,529	40,525	34,576	30,847	0	4.9	7.7
Groveton	F	130	61	2	3	8	47	18	23	61,200	50,819	43,662	34,386	12	5.4	11.6
Trinity	M	183	93	1	3	3	51	15	28	62,500	47,609	33,135	31,479	21	6.9	13.6
229 TYLER	Region 5															
Chester	M	44	22	2	2	7	51	7	31	47,706	42,334	32,909	31,057	11	4.7	9.3
Colmesneil	M	81	45	1	4	4	56	6	28	83,772	47,647	26,299	28,336	6	7.2	12.8
Spurger	M	77	40	1	4	3	52	14	26	56,500	42,027	30,711	30,448	1	6.0	11.5
Warren	M	140	72	1	3	4	52	14	25	66,250	46,931	42,007	32,774	2	7.9	15.3
Woodville	F	243	111	1	3	5	46	18	27	56,650	47,004	38,874	30,818	14	6.1	13.3
230 UPSHUR	Region 7															
Big Sandy	M	107	61	1	3	5	58	12	21	56,000	44,943	36,664	32,332	16	6.8	11.8
Gilmer		344	172	1	3	7	50	13	26	63,600	46,104	36,508	31,696	18	6.9	13.9
Harmony	F	133	71	1	4	6	54	9	28	68,000	46,811	35,966	32,894	4	7.2	13.4
New Diana	M	103	60	2	3	4	58	12	21	52,558	48,191	34,369	32,312	11	8.5	14.8
Ore City		129	64	2	3	5	50	13	28	53,120	47,274	34,550	30,783	7	6.4	12.9
Union Grove	M	104	56	2	3	7	54	12	22	48,031	47,291	30,979	32,366	2	6.7	12.3
Union Hill	M	50	24	4	3	8	48	14	24	40,683	47,500	26,096	29,225	10	5.9	12.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															227 TRAVIS
5.1	36.1	11.4	27.5	15.9	8	21	70	1	56	13	5	15	2	8	Austin
4.4	37.2	10.9	51.7	17.0	2	13	83	1	79	10	3	7	1	1	Del Valle
0.0	26.1	13.2	36.9	13.0	0	4	96	1	79	13	1	0	1	6	Eanes
0.0	39.8	10.6	24.7	33.3	1	0	96	3	74	17	3	0	2	5	Lago Vista
1.7	29.2	11.6	28.6	17.9	0	8	92	0	73	10	2	3	3	10	Lake Travis
9.2	47.9	8.8	11.7	15.3	9	8	81	2	70	11	5	6	5	3	Manor
1.4	34.3	10.7	20.8	14.2	4	6	89	1	85	7	2	2	3	0	Pflugerville
															228 TRINITY
8.0	54.3	7.2	28.2	9.7	4	4	88	4	71	18	4	0	6	1	Apple Springs
0.0	36.6	10.7	15.9	5.7	0	0	100	0	61	19	10	0	11	0	Centerville
3.3	21.2	14.3	15.0	9.2	8	2	90	0	65	15	9	0	11	0	Groveton
3.2	38.7	12.2	18.3	29.5	7	2	91	0	81	8	2	1	6	3	Trinity
															229 TYLER
13.4	37.5	12.2	13.4	18.7	13	0	87	0	78	9	4	0	9	0	Chester
2.2	61.6	6.2	7.7	23.9	0	0	97	3	77	14	0	0	9	0	Colmesneil
7.0	42.2	9.4	5.0	13.4	0	0	100	0	81	8	2	0	9	0	Spurger
10.6	27.1	13.7	20.0	25.5	0	0	100	0	81	8	3	0	6	3	Warren
8.7	29.8	11.3	19.1	18.4	3	0	96	1	72	12	4	0	9	4	Woodville
															230 UPSHUR
0.0	32.5	11.5	21.1	17.1	8	2	90	0	79	4	7	1	8	2	Big Sandy
1.2	34.7	12.6	30.3	18.6	8	1	90	1	76	8	2	1	8	5	Gilmer
1.4	22.5	12.9	25.3	17.7	0	0	100	0	80	4	5	1	7	2	Harmony
0.0	21.8	13.6	24.4	13.1	0	0	100	0	82	7	2	0	5	4	New Diana
1.6	36.1	9.8	18.7	20.5	2	0	97	2	73	7	11	0	4	4	Ore City
3.5	16.0	13.6	36.4	9.5	0	0	100	0	79	4	8	0	7	2	Union Grove
8.3	41.6	8.1	0.0	20.4	4	0	96	0	74	9	8	1	8	0	Union Hill

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
227 TRAVIS	Region 13											
Austin		341,637	1.432	474	445,831,026	5,608	7	90	3	56,882,840	14	474,799,719
Del Valle		273,124	1.680	1,199	24,942,911	4,434	24	72	4	3,984,550	14	29,277,211
Eanes		494,333	1.650	374	54,848,491	7,394	8	92	0	11,342,974	20	54,084,688
Lago Vista		453,301	1.719	596	6,468,308	8,293	13	86	2	436,703	8	6,480,730
Lake Travis		447,873	1.945	358	27,309,992	7,792	7	92	1	3,617,155	15	27,267,422
Manor		650,093	1.590	559	27,059,965	11,389	6	92	2	2,547,685	16	20,284,310
Pflugerville		171,060	1.560	2,260	66,294,175	5,272	45	54	1	10,104,177	19	66,295,860
228 TRINITY	Region 6											
Apple Springs	M	102,145	1.353	5,599	1,914,574	7,911	77	20	3	975,639	56	1,745,079
Centerville	M	116,759	1.138	5,947	1,151,488	7,887	71	24	5	1,563,022	144	1,151,488
Groveton	F	181,267	1.132	3,520	4,335,306	6,123	58	39	3	886,168	21	4,312,895
Trinity	M	143,727	1.610	2,864	7,380,761	5,835	51	45	4	871,238	15	6,637,144
229 TYLER	Region 5											
Chester	M	185,892	1.509	3,753	1,240,754	5,965	85	11	3	1,025,326	56	1,976,514
Colmesneil	M	103,831	1.500	3,773	3,603,267	6,202	67	31	3	498,666	15	3,597,948
Spurger	M	84,506	1.500	4,368	2,715,000	5,915	76	22	3	-33,701	0	2,680,144
Warren	M	139,929	1.500	2,650	6,036,637	5,438	57	41	2	113,354	2	6,001,512
Woodville	F	148,059	1.430	3,154	9,058,731	6,129	57	39	5	1,527,612	18	9,225,372
230 UPSHUR	Region 7											
Big Sandy	M	139,010	1.370	3,721	4,484,849	6,177	62	35	3	1,648,087	39	4,423,978
Gilmer		190,774	1.400	2,035	12,695,615	5,316	44	54	3	3,489,211	28	13,149,742
Harmony	F	164,320	1.509	3,191	5,671,218	5,957	49	49	2	1,504,043	30	5,629,210
New Diana	M	57,960	1.430	4,411	4,846,554	5,507	81	17	2	2,804,183	63	4,779,928
Ore City		81,616	1.500	4,278	4,660,339	5,622	78	22	0	1,750,111	38	4,881,522
Union Grove	M	146,621	1.640	3,476	4,375,132	6,304	58	40	3	860,859	21	4,497,626
Union Hill	M	111,947	1.465	4,317	1,807,205	6,147	69	28	3	435,827	28	1,756,764

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																227 TRAVIS
48	6	5	9	15	18	391,433,926	4,924	226,565,642	2,850	79	16	2	1	2	0	Austin
53	6	6	12	22	2	28,774,829	5,116	15,517,704	2,759	77	9	10	1	3	1	Del Valle
50	5	4	8	14	19	43,922,469	5,921	26,973,000	3,636	78	18	1	0	1	1	Eanes
49	6	6	8	16	16	5,431,980	6,964	3,167,760	4,061	79	17	3	0	0	0	Lago Vista
46	5	3	6	12	27	19,976,048	5,699	12,577,671	3,588	78	12	6	2	2	1	Lake Travis
41	6	4	10	16	23	15,619,990	6,574	8,339,319	3,510	56	18	8	7	5	5	Manor
51	3	5	8	15	17	54,836,471	4,361	33,525,682	2,666	76	12	3	2	3	4	Pflugerville
																228 TRINITY
60	9	4	10	16	0	1,744,081	7,207	1,044,272	4,315	64	19	11	0	6	0	Apple Springs
61	9	5	6	15	4	1,109,788	7,601	701,062	4,802	60	23	7	0	10	0	Centerville
58	8	5	10	16	4	4,161,894	5,878	2,500,148	3,531	58	21	9	0	12	0	Groveton
43	7	5	12	21	12	5,861,129	4,633	2,867,151	2,267	69	15	8	1	5	3	Trinity
																229 TYLER
48	11	5	8	15	14	1,703,918	8,192	946,336	4,550	75	9	6	0	9	0	Chester
52	8	6	11	20	3	3,487,295	6,002	1,855,108	3,193	76	11	5	0	8	1	Colmesneil
61	9	6	8	14	2	2,624,645	5,718	1,643,645	3,581	70	18	7	0	5	0	Spurger
55	8	5	11	20	2	5,894,689	5,311	3,276,510	2,952	68	18	6	0	7	1	Warren
49	7	5	10	21	7	8,546,673	5,783	4,547,527	3,077	72	15	6	0	7	0	Woodville
																230 UPSHUR
61	5	5	8	16	5	4,200,243	5,785	2,699,953	3,719	78	8	8	0	4	2	Big Sandy
58	4	5	9	18	6	12,335,565	5,166	7,667,378	3,211	76	10	7	0	6	0	Gilmer
54	5	4	8	16	12	4,963,613	5,214	3,056,063	3,210	74	10	7	1	5	2	Harmony
54	7	5	9	17	8	4,421,148	5,024	2,599,777	2,954	80	9	5	0	5	1	New Diana
55	7	5	8	17	8	4,480,324	5,404	2,675,023	3,227	76	11	7	0	5	1	Ore City
54	6	5	9	16	10	4,033,207	5,812	2,417,276	3,483	82	7	6	0	4	1	Union Grove
48	9	4	9	18	12	1,546,682	5,261	835,453	2,842	64	16	13	0	6	0	Union Hill

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS 4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
231 UPTON	Region 18																	
McCamey	F	AA	3	640	1	57	41	1	59.8	16	12	25	5	94.5	1.1	9.7	51	89.7
Rankin	M	AA	2	336	2	41	57	0	43.8	21	6	38	6	96.5	0.0	3.3	29	96.7
232 UVALDE	Region 20																	
Knippa	M	RE	2	269	3	54	43	1	54.3	15	10	23	10	97.2	0.0	4.5	17	100.0
Sabinal	F	AA	3	521	0	64	36	1	72.0	12	6	27	9	95.2	1.3	14.3	28	87.5
Utopia	M	RE	1	209	0	12	87	1	54.1	13	2	25	10	96.5	0.0	LT 5	n/a	LT 5
Uvalde Cons		AA	10	5,293	0	82	18	0	70.7	12	11	18	6	95.4	4.0	28.5	305	79.8
233 VAL VERDE	Region 15																	
Comstock	M	AA	1	137	0	50	47	3	52.6	7	12	42	10	98.0	0.0	0.0	9	100.0
San Felipe Del Rio Cons	F	RE	15	10,034	1	87	12	0	73.1	11	21	19	7	94.8	2.2	18.3	548	89.5
234 VAN ZANDT	Region 10																	
Canton	M	RE	5	1,755	3	5	91	1	33.7	11	1	22	6	96.3	1.3	6.3	109	94.9
Edgewood	M	EX	3	875	5	4	90	0	28.0	15	0	43	8	96.1	0.5	2.6	67	97.0
Fruitvale	M	AA	3	345	0	6	93	1	61.2	15	3	10	11	95.1	1.2	19.5	27	87.1
Grand Saline	F	RE	5	1,162	1	12	87	0	33.8	14	4	28	8	95.8	0.4	12.5	58	93.9
Martins Mill	M	EX	3	409	3	13	84	1	42.3	13	4	23	10	97.2	0.3	2.2	21	96.9
Van		RE	4	2,072	3	7	89	0	35.6	12	3	22	6	95.3	0.0	3.0	105	96.9
Wills Point		AA	5	2,560	8	8	84	1	42.1	13	3	22	7	95.7	0.6	17.6	105	91.7
235 VICTORIA	Region 3																	
Bloomington	M	AA	4	1,028	4	70	26	0	68.6	17	12	21	3	94.9	1.6	9.1	63	92.4
Nursery	M	EX	1	106	0	14	84	2	28.3	9	0	0	9	96.9	n/a	n/a	n/a	n/a
Victoria		AA	25	15,059	8	49	42	1	49.2	13	3	19	6	94.9	1.5	16.2	845	90.3
236 WALKER	Region 6																	
Huntsville		AA	9	6,736	30	16	53	1	48.7	12	5	18	6	95.4	0.9	12.3	322	92.3
New Waverly		RE	3	809	29	6	65	0	43.8	11	2	21	7	97.0	0.6	4.9	44	89.8

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													231 UPTON
79.6	86.6	94.5	88.2	LT 5	74.7	86.2	LT 5	71.5	63.6	14.3	936	18.5	McCamey
82.4	88.8	89.4	85.0	LT 5	70.5	90.9	LT 5	75.0	80.0	45.0	1097	23.2	Rankin
													232 UVALDE
92.4	96.1	92.3	94.2	LT 5	88.0	96.2	LT 5	88.5	64.7	54.5	LT 5	22.1	Knippa
66.7	79.7	83.1	80.0	n/a	60.5	77.5	LT 5	59.9	72.0	27.8	992	20.3	Sabinal
86.0	89.3	97.4	94.2	n/a	63.6	88.4	LT 5	79.7	n/a	0.0	LT 5	18.0	Utopia
69.0	80.1	82.8	77.7	100.0	64.1	89.7	83.3	60.7	40.8	17.9	943	20.2	Uvalde Cons
													233 VAL VERDE
69.5	88.1	65.0	83.1	n/a	67.9	67.9	LT 5	65.4	75.0	33.3	985	n/a	Comstock
74.9	84.5	85.0	83.2	73.1	72.9	88.6	72.2	71.0	44.0	18.8	964	18.6	San Felipe Del Rio Cons
													234 VAN ZANDT
91.7	95.3	98.5	95.2	75.0	86.2	92.3	100.0	86.3	42.3	34.1	1009	20.4	Canton
89.0	94.0	95.2	95.2	61.1	58.3	91.4	LT 5	86.3	46.4	15.4	907	19.7	Edgewood
80.9	88.1	92.0	85.5	n/a	87.5	80.3	LT 5	70.4	28.6	16.7	888	LT 5	Fruitvale
91.9	96.4	94.8	95.4	n/a	90.6	92.3	LT 5	84.4	60.0	13.3	981	18.7	Grand Saline
91.8	97.0	92.7	95.8	LT 5	66.7	94.6	LT 5	83.3	61.9	23.1	LT 5	18.8	Martins Mill
80.8	89.4	88.3	87.4	66.7	62.3	82.3	100.0	72.4	72.7	16.7	931	20.6	Van
78.6	86.6	92.4	85.2	58.6	60.9	81.2	100.0	69.4	60.7	29.6	1002	19.9	Wills Point
													235 VICTORIA
77.3	84.5	82.1	86.2	57.1	75.2	84.2	n/a	73.7	54.4	9.7	884	17.3	Bloomington
96.6	98.2	94.1	100.0	n/a	100.0	96.2	LT 5	92.3	n/a	n/a	n/a	n/a	Nursery
80.7	88.4	91.4	87.3	69.0	74.6	89.0	93.9	71.8	48.1	25.7	977	19.7	Victoria
													236 WALKER
78.2	86.8	90.8	85.0	60.6	72.9	87.4	100.0	65.9	70.5	27.1	991	20.5	Huntsville
84.5	90.0	94.6	91.9	75.0	72.2	89.1	LT 5	76.2	59.0	21.7	933	22.1	New Waverly

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DISTRICT DETAIL

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
231 UPTON	Region 18															
McCamey	F	108	56	2	4	3	52	13	26	69,869	54,038	36,305	33,712	23	5.9	11.3
Rankin	M	69	38	3	3	3	55	12	24	61,758	57,329	35,257	36,768	14	4.8	8.8
232 UVALDE	Region 20															
Knippa	M	38	20	3	3	3	51	10	30	55,759	47,350	41,331	32,511	31	7.1	13.8
Sabinal	F	92	44	1	2	9	48	11	29	51,850	47,697	37,215	32,795	40	5.7	11.9
Utopia	M	39	19	5	4	3	50	18	21	39,015	39,931	35,000	27,600	8	5.3	10.7
Uvalde Cons		848	383	0	3	5	45	15	31	71,271	49,547	39,542	32,784	56	6.2	13.8
233 VAL VERDE	Region 15															
Comstock	M	29	11	3	5	4	40	17	31	55,280	36,332	37,351	32,268	31	4.8	12.0
San Felipe Del Rio Cons	F	1,328	607	0	2	6	46	12	33	68,650	54,757	41,721	35,846	75	7.6	16.5
234 VAN ZANDT	Region 10															
Canton	M	216	119	1	3	4	55	12	25	55,423	47,434	32,091	33,178	8	8.1	14.8
Edgewood	M	113	68	4	3	4	60	11	18	35,504	49,000	38,622	31,975	4	7.7	12.8
Fruitvale	M	55	29	1	5	6	52	16	21	58,000	50,627	35,136	28,009	2	6.2	12.0
Grand Saline	F	136	74	2	3	4	55	13	24	42,407	47,031	29,387	30,769	6	8.5	15.7
Martins Mill	M	65	36	1	4	6	56	9	24	60,000	44,400	37,394	29,348	5	6.3	11.3
Van		253	130	1	3	4	52	11	30	55,540	46,101	37,036	32,636	2	8.2	15.9
Wills Point		320	160	1	2	6	50	12	29	62,173	49,636	35,902	33,290	10	8.0	16.0
235 VICTORIA	Region 3															
Bloomington	M	149	79	1	3	3	53	12	28	52,400	45,782	36,914	30,966	41	6.9	13.0
Nursery	M	11	8	9	0	4	70	9	9	41,245	0	37,800	31,514	9	9.2	13.3
Victoria		2,096	967	1	2	8	46	15	28	64,852	50,841	39,488	34,266	39	7.2	15.6
236 WALKER	Region 6															
Huntsville		995	461	1	2	5	46	11	34	60,009	45,568	37,435	31,477	30	6.8	14.6
New Waverly		117	61	1	4	7	52	16	20	66,000	55,883	36,555	32,595	22	6.9	13.2

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															231 UPTON
0.0	42.5	11.0	7.3	24.4	0	5	95	0	78	8	3	1	5	5	McCamey
0.0	20.9	13.9	12.4	36.2	0	3	92	5	74	3	5	3	9	7	Rankin
															232 UVALDE
0.0	23.1	15.2	25.6	19.5	0	0	100	0	83	5	0	2	10	0	Knippa
2.3	17.9	13.3	12.8	10.4	0	22	78	0	81	7	2	2	8	0	Sabinal
20.5	56.5	7.8	5.1	31.2	0	5	95	0	77	8	6	1	9	0	Utopia
6.4	35.3	11.7	17.6	16.2	1	29	70	0	72	6	9	10	3	2	Uvalde Cons
															233 VAL VERDE
0.0	35.0	13.0	13.8	29.8	0	9	91	0	88	5	0	0	7	0	Comstock
1.8	23.5	14.7	25.7	9.9	1	60	39	0	62	8	2	19	5	4	San Felipe Del Rio Cons
															234 VAN ZANDT
5.9	27.6	14.2	23.5	10.4	0	2	97	1	74	9	5	0	8	4	Canton
4.4	27.9	11.4	9.2	9.1	0	0	99	1	71	10	5	1	10	3	Edgewood
0.0	41.1	9.4	13.9	6.9	3	0	97	0	74	6	11	1	7	0	Fruitvale
4.0	31.0	11.6	23.4	25.6	0	1	99	0	80	9	0	3	8	0	Grand Saline
8.3	42.4	9.2	11.0	16.3	0	0	97	3	70	5	16	2	6	2	Martins Mill
7.7	26.1	12.8	29.0	12.3	0	1	99	0	76	6	8	1	6	3	Van
3.8	26.9	12.7	32.8	17.8	3	2	94	1	73	10	6	1	7	3	Wills Point
															235 VICTORIA
3.8	31.3	11.0	9.9	20.8	9	14	77	0	69	14	4	3	8	2	Bloomington
0.0	25.0	11.6	0.0	0.0	0	0	100	0	83	0	17	0	0	0	Nursery
2.8	25.5	13.7	24.5	12.0	7	15	77	0	57	11	19	1	5	6	Victoria
															236 WALKER
4.7	28.5	11.8	25.8	20.1	7	4	89	0	76	9	3	4	5	3	Huntsville
0.0	30.8	11.7	23.6	24.4	15	2	84	0	78	9	6	0	6	1	New Waverly

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES
	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
231 UPTON Region 18											
McCamey F	584,764	1.470	325	4,823,435	7,537	4	94	2	3,298,660	53	5,238,074
Rankin M	985,090	1.400	343	4,082,698	12,151	5	93	2	4,543,890	90	3,961,997
232 UVALDE Region 20											
Knippa M	90,750	1.229	4,219	1,601,883	5,955	71	26	3	1,594,223	75	2,241,885
Sabinal F	139,797	1.187	4,484	3,516,216	6,749	68	28	4	993,044	29	3,501,823
Utopia M	338,051	1.233	2,619	1,367,917	6,545	31	66	3	388,428	29	1,429,027
Uvalde Cons	77,535	1.520	3,668	30,258,518	5,717	69	25	5	172,117	1	30,949,897
233 VAL VERDE Region 15											
Comstock M	801,397	1.500	371	1,293,761	9,444	6	92	2	789,480	65	1,264,343
San Felipe Del Rio Cons F	56,960	1.342	3,618	49,308,681	4,914	75	19	6	16,558,052	32	55,951,154
234 VAN ZANDT Region 10											
Canton M	155,449	1.340	1,026	8,930,981	5,089	51	46	3	2,483,947	30	9,029,516
Edgewood M	121,161	1.437	3,391	5,033,850	5,753	63	35	3	625,313	14	4,954,936
Fruitvale M	110,814	1.490	3,816	2,373,240	6,879	70	26	4	313,158	15	2,185,015
Grand Saline F	102,889	1.210	332	5,534,659	4,763	71	28	2	1,160,740	23	5,396,374
Martins Mill M	93,081	1.479	4,401	2,690,247	6,578	71	25	4	777,748	31	2,820,922
Van	138,392	1.515	2,859	10,266,488	4,955	55	43	2	5,306,394	55	10,768,534
Wills Point	87,594	1.530	2,174	12,621,358	4,930	67	29	3	3,424,855	27	14,496,731
235 VICTORIA Region 3											
Bloomington M	117,325	1.465	4,200	6,249,825	6,080	68	29	4	2,805,775	48	6,138,863
Nursery M	429,076	1.410	883	721,966	6,811	8	92	0	183,719	26	441,009
Victoria	181,900	1.485	1,992	75,571,479	5,018	43	53	4	12,755,004	18	81,868,791
236 WALKER Region 6											
Huntsville	116,406	1.440	3,039	36,477,053	5,415	62	35	4	3,240,512	10	36,650,649
New Waverly	98,071	1.397	3,980	4,616,234	5,706	70	27	3	1,304,070	30	4,901,212

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name
																231 UPTON
50	11	6	14	18	2	5,135,351	8,024	2,619,669	4,093	78	6	5	3	7	1	McCamey
45	9	4	20	15	6	3,720,749	11,074	1,796,901	5,348	77	8	6	1	7	1	Rankin
																232 UVALDE
40	6	4	6	11	34	1,478,774	5,497	896,032	3,331	76	10	7	1	6	1	Knippa
54	9	5	10	17	6	3,301,867	6,338	1,883,459	3,615	67	9	14	1	8	1	Sabinal
46	12	5	9	20	7	1,333,510	6,380	662,359	3,169	72	9	10	0	9	0	Utopia
49	6	5	9	18	12	27,222,368	5,143	15,270,300	2,885	75	9	10	1	4	1	Uvalde Cons
																233 VAL VERDE
46	14	5	8	18	9	1,150,891	8,401	579,717	4,232	66	11	18	0	3	0	Comstock
49	6	5	12	18	10	50,109,416	4,994	27,449,349	2,736	62	10	6	17	4	1	San Felipe Del Rio Cons
																234 VAN ZANDT
54	6	5	11	16	9	8,237,059	4,693	4,856,653	2,767	70	11	5	0	8	6	Canton
54	5	5	9	18	9	4,485,013	5,126	2,674,547	3,057	66	13	8	0	9	3	Edgewood
49	7	7	10	18	8	2,003,241	5,806	1,074,687	3,115	64	10	17	0	8	1	Fruitvale
55	5	4	10	17	9	4,927,075	4,240	2,977,468	2,562	71	10	9	2	6	2	Grand Saline
52	6	6	8	18	9	2,558,860	6,256	1,469,458	3,593	77	8	8	2	5	0	Martins Mill
53	6	4	11	18	8	9,921,695	4,788	5,672,625	2,738	79	9	6	1	5	1	Van
44	4	5	10	18	19	11,744,640	4,588	6,441,783	2,516	66	13	7	1	7	5	Wills Point
																235 VICTORIA
56	6	5	12	17	3	5,940,364	5,779	3,461,719	3,367	98	0	1	0	1	0	Bloomington
62	12	12	9	5	1	438,009	4,132	273,612	2,581	87	9	3	0	0	1	Nursery
53	5	5	11	17	9	74,510,136	4,948	43,741,432	2,905	70	14	5	3	4	4	Victoria
																236 WALKER
50	7	5	11	19	8	33,585,040	4,986	18,149,797	2,694	78	9	6	1	4	2	Huntsville
58	6	7	8	15	6	4,609,951	5,698	2,842,650	3,514	69	14	9	1	8	0	New Waverly

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
237 WALLER	Region 4																	
Hempstead		AA	3	1,365	42	29	29	0	57.8	13	8	16	3	95.5	0.6	17.8	68	91.4
Royal		AA	5	1,395	37	40	23	1	67.2	16	14	21	4	95.9	2.2	15.7	67	90.7
Waller		AA	6	3,906	18	21	60	1	39.0	12	9	28	5	95.4	1.0	10.6	219	92.9
238 WARD	Region 18																	
Grandfalls Royalty	M	AA	1	182	0	56	44	0	66.5	17	3	45	6	95.8	0.9	9.5	18	90.5
Monahans Wickett Pyote		RE	8	2,432	6	46	48	1	45.3	13	3	18	7	95.8	1.6	13.6	157	92.6
239 WASHINGTON	Region 6																	
Brenham		AA	8	4,778	30	11	57	2	40.6	11	4	25	4	95.7	1.8	9.0	305	94.0
Burton		AA	2	416	26	6	68	0	43.3	20	0	21	10	95.7	1.0	10.8	26	96.4
240 WEBB	Region 1																	
Laredo		AA	30	22,601	0	98	2	0	89.5	13	53	14	7	96.3	3.2	18.0	1,178	88.5
Mirando City	F	RE	1	61	0	93	7	0	91.8	13	18	0	0	98.1	0.0	n/a	n/a	n/a
United		AA	30	24,194	0	96	4	1	72.3	11	43	14	4	95.4	0.7	9.2	1,112	95.9
Webb Cons	M	RE	3	383	0	90	10	0	70.2	13	9	24	4	96.0	1.1	5.4	30	94.1
241 WHARTON	Region 3																	
Boling	M	RE	3	992	21	34	44	0	43.4	11	3	21	8	95.4	1.7	2.6	66	98.6
East Bernard	M	RE	3	819	11	24	65	0	32.6	15	2	22	13	96.6	0.5	7.0	70	97.0
El Campo	F	RE	5	3,673	14	44	41	0	49.4	11	5	22	6	95.7	0.2	11.5	244	92.8
Louise	M	AA	2	512	4	40	56	0	46.7	10	10	41	5	96.5	0.4	9.8	28	94.1
Wharton	F	AA	5	2,686	32	36	31	1	53.8	14	3	29	11	94.5	1.0	12.5	168	94.0
242 WHEELER	Region 16																	
Allison	M	EX	1	73	0	0	100	0	20.5	15	0	12	8	96.0	0.0	0.0	5	100.0
Fort Elliott Cons	M	EX	1	114	0	0	100	0	30.7	13	0	18	15	97.6	0.0	10.0	8	90.0
Kelton	M	AA	1	41	0	34	66	0	78.0	12	0	0	0	92.4	n/a	LT 5	n/a	LT 5
Shamrock	F	RE	3	435	9	15	74	2	42.8	12	1	23	6	96.2	0.0	0.0	20	100.0
Wheeler	M	RE	1	389	1	28	72	0	47.8	10	15	28	8	96.0	1.0	3.7	25	92.9

"**?**" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													237 WALLER
58.9	68.2	78.0	72.4	40.8	65.8	77.7	n/a	49.3	51.8	17.2	895	18.7	Hempstead
69.3	82.7	82.0	79.5	59.5	68.2	84.4	83.3	63.1	46.6	11.1	874	18.7	Royal
66.8	79.1	76.8	77.1	52.8	56.7	73.0	79.2	52.8	57.6	20.0	974	19.9	Waller
													238 WARD
73.7	78.4	89.5	94.5	n/a	65.1	84.8	n/a	61.7	62.5	0.0	LT 5	18.0	Grandfalls Royalty
87.7	93.5	88.2	94.7	81.1	85.3	90.3	100.0	83.1	62.4	24.1	1071	20.6	Monahans Wickett Pyote
													239 WASHINGTON
76.4	84.8	85.7	84.5	51.8	62.1	89.0	81.6	55.8	65.8	28.7	992	21.3	Brenham
75.2	85.3	79.0	84.2	40.0	75.0	84.3	LT 5	53.2	41.7	10.0	885	n/a	Burton
													240 WEBB
64.4	74.2	81.5	77.7	66.7	64.1	80.9	68.4	62.6	39.9	4.8	824	17.1	Laredo
76.7	80.0	90.0	80.0	n/a	76.7	n/a	n/a	75.0	n/a	n/a	n/a	n/a	Mirando City
73.2	81.3	86.9	82.4	100.0	72.3	89.0	96.3	67.9	47.5	9.5	867	18.5	United
85.4	94.0	89.2	91.2	n/a	84.5	91.3	n/a	82.9	76.9	5.0	828	LT 5	Webb Cons
													241 WHARTON
89.0	93.3	95.2	95.3	79.5	86.3	94.7	n/a	82.4	58.9	9.1	966	17.4	Boling
84.9	91.1	96.7	90.5	62.2	73.4	91.1	n/a	67.9	79.7	25.5	994	20.3	East Bernard
87.8	93.0	92.0	93.5	81.6	83.0	94.1	80.0	81.7	62.8	19.0	953	19.1	El Campo
81.7	87.9	87.9	92.1	71.4	73.2	86.8	LT 5	71.1	76.0	0.0	LT 5	18.7	Louise
74.7	84.0	82.2	86.1	61.3	68.8	92.1	85.7	63.2	66.4	30.8	1011	20.1	Wharton
													242 WHEELER
91.2	96.7	92.3	94.1	n/a	n/a	91.2	n/a	87.5	?	0.0	LT 5	18.4	Allison
85.5	96.4	96.4	90.9	n/a	n/a	85.5	n/a	88.9	87.5	14.3	LT 5	21.1	Fort Elliott Cons
100.0	100.0	LT 5	100.0	n/a	n/a	100.0	n/a	LT 5	n/a	n/a	n/a	n/a	Kelton
89.3	93.3	95.7	92.8	75.0	80.0	92.1	LT 5	83.1	?	21.1	n/a	19.8	Shamrock
89.0	96.1	86.5	96.1	LT 5	73.5	93.3	n/a	81.4	62.5	26.7	n/a	19.5	Wheeler

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
237 WALLER	Region 4															
Hempstead		212	107	1	3	4	51	14	27	53,974	47,292	36,166	33,727	45	6.4	12.7
Royal		202	103	1	4	6	51	14	23	56,802	49,460	38,657	32,297	35	6.9	13.5
Waller		516	246	1	3	7	48	10	31	64,580	50,057	35,957	31,199	21	7.6	15.9
238 WARD	Region 18															
Grandfalls Royalty	M	38	19	3	1	3	50	19	25	57,000	45,499	38,608	31,778	33	4.9	9.8
Monahans Wickett Pyote		366	171	1	4	3	47	14	31	63,202	46,480	38,862	34,633	27	6.6	14.2
239 WASHINGTON	Region 6															
Brenham		649	337	1	2	5	52	1	38	67,438	51,195	40,673	32,749	17	7.4	14.2
Burton		67	34	1	3	1	51	13	30	60,000	46,411	30,790	34,142	22	6.2	12.1
240 WEBB	Region 1															
Laredo		3,461	1,410	0	2	8	41	17	32	69,613	57,614	43,468	36,019	93	6.5	16.0
Mirando City	F	18	10	0	0	6	56	6	33	0	0	?	27,148	89	3.4	6.1
United		2,903	1,469	1	3	7	51	11	28	66,179	52,562	40,421	32,635	89	8.3	16.5
Webb Cons	M	92	42	3	4	3	46	18	27	47,461	58,664	48,733	40,698	86	4.2	9.1
241 WHARTON	Region 3															
Boling	M	141	68	1	3	4	48	13	32	57,919	48,816	39,478	32,392	25	7.0	14.5
East Bernard	M	112	62	1	3	3	55	9	29	67,872	50,516	39,697	37,822	12	7.3	13.3
El Campo	F	496	243	1	2	4	49	18	25	59,133	50,463	40,014	34,593	27	7.4	15.1
Louise	M	81	40	1	1	3	50	14	31	65,312	45,423	32,326	32,510	16	6.3	12.7
Wharton	F	420	190	1	3	6	45	15	30	58,207	50,235	36,128	33,915	33	6.4	14.1
242 WHEELER	Region 16															
Allison	M	22	15	4	5	0	69	0	22	45,000	39,140	0	30,322	0	3.2	4.7
Fort Elliott Cons	M	32	17	3	4	5	53	3	32	63,000	40,403	34,970	31,835	0	3.5	6.7
Kelton	M	12	6	13	4	0	50	0	33	34,233	50,800	0	32,336	0	3.4	6.8
Shamrock	F	74	45	1	2	3	61	13	20	69,378	51,097	34,927	33,729	8	5.9	9.7
Wheeler	M	61	35	3	4	4	57	10	22	45,750	46,816	33,206	34,398	2	6.3	11.1

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															237 WALLER
4.7	36.4	12.0	19.6	22.1	32	3	66	0	65	5	18	3	5	4	Hempstead
8.6	35.5	12.3	23.1	21.7	20	3	76	1	80	11	0	2	4	2	Royal
6.0	45.0	10.3	17.4	21.5	13	4	83	0	73	9	5	3	6	5	Waller
															238 WARD
5.4	37.6	10.3	19.3	21.1	0	11	84	5	79	7	1	2	11	0	Grandfalls Royalty
3.5	27.1	13.3	18.8	14.1	2	9	88	1	77	8	3	3	5	4	Monahans Wickett Pyote
															239 WASHINGTON
3.0	26.7	12.6	22.7	15.7	8	1	91	0	76	11	7	0	6	0	Brenham
0.0	11.2	14.2	26.0	18.4	12	3	85	0	82	11	0	0	7	1	Burton
															240 WEBB
8.1	32.1	12.7	15.9	10.5	0	92	8	0	61	10	1	18	3	7	Laredo
0.0	80.0	2.4	0.0	44.4	0	100	0	0	97	0	0	3	0	0	Mirando City
19.5	48.8	8.5	15.1	13.0	0	84	14	1	53	7	1	32	4	4	United
0.0	21.5	14.7	40.4	1.8	2	83	14	0	78	7	0	1	13	1	Webb Cons
															241 WHARTON
7.3	23.4	11.5	11.6	11.7	4	7	88	0	83	4	3	1	6	2	Boling
0.0	13.0	17.1	24.3	13.0	0	2	98	0	83	8	2	0	6	1	East Bernard
3.3	16.4	15.4	26.7	5.8	5	7	88	0	75	8	4	1	7	5	El Campo
0.0	34.6	9.0	13.5	12.2	0	2	98	0	84	5	3	0	8	0	Louise
9.5	25.7	14.3	16.9	18.6	8	5	86	0	65	10	15	1	6	4	Wharton
															242 WHEELER
0.0	42.2	8.5	13.0	26.9	0	0	100	0	90	0	0	0	10	0	Allison
0.0	36.7	12.0	21.9	20.5	0	0	100	0	86	1	3	0	9	0	Fort Elliott Cons
16.7	33.3	12.0	16.7	20.0	0	0	100	0	100	0	0	0	0	0	Kelton
6.7	20.0	13.0	19.1	9.6	0	2	96	2	71	9	6	1	12	1	Shamrock
0.0	18.6	16.8	30.9	11.1	0	0	100	0	77	7	2	3	10	1	Wheeler

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
237 WALLER	Region 4											
Hempstead		136,244	1.530	3,426	8,192,946	6,002	60	37	3	1,272,748	16	8,648,805
Royal		190,963	1.400	2,924	7,784,470	5,580	53	42	5	2,258,646	30	8,171,935
Waller		144,901	1.790	3,171	23,113,431	5,917	50	46	3	1,593,113	8	23,819,669
238 WARD	Region 18											
Grandfalls Royalty	M	366,266	1.634	1,583	1,595,564	8,767	25	71	4	611,247	43	1,617,918
Monahans Wickett Pyote		254,252	1.500	1,040	13,332,858	5,482	25	72	3	2,605,638	19	14,939,655
239 WASHINGTON	Region 6											
Brenham		212,917	1.564	1,668	27,212,522	5,695	36	61	3	6,212,011	25	28,762,091
Burton		329,834	1.300	1,529	2,688,956	6,464	27	70	3	567,431	21	2,787,326
240 WEBB	Region 1											
Laredo		54,988	1.225	2,337	123,553,537	5,467	78	17	5	13,658,840	11	136,639,708
Mirando City	F	685,035	1.500	2,487	776,605	12,731	20	79	1	389,501	60	702,058
United		136,086	1.414	2,891	100,698,360	4,162	67	32	1	11,716,483	11	127,068,489
Webb Cons	M	1,015,091	1.500	331	6,586,835	17,198	4	95	1	4,998,414	111	4,739,447
241 WHARTON	Region 3											
Boling	M	118,255	1.500	3,654	6,068,087	6,117	63	34	3	925,717	16	5,999,291
East Bernard	M	160,651	1.430	3,284	5,168,300	6,311	58	40	2	2,202,450	47	4,941,766
El Campo	F	150,350	1.460	2,354	18,380,371	5,004	50	47	3	5,399,303	29	19,305,089
Louise	M	179,591	1.565	3,261	3,229,483	6,308	50	47	3	1,729,272	62	3,133,706
Wharton	F	150,307	1.465	2,654	13,340,522	4,967	48	48	4	5,258,559	43	13,761,458
242 WHEELER	Region 16											
Allison	M	2,333,700	1.340	313	2,409,399	33,005	3	97	0	1,457,011	65	2,309,947
Fort Elliott Cons	M	1,815,642	1.130	340	1,328,594	11,654	2	97	1	2,700,501	110	1,510,374
Kelton	M	2,185,487	1.000	434	604,899	14,754	5	93	2	1,131,603	113	638,348
Shamrock	F	165,722	1.130	3,407	2,814,949	6,471	61	36	2	2,179,877	73	3,062,051
Wheeler	M	243,210	1.437	2,402	2,674,401	6,875	39	58	2	847,871	32	2,687,250

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"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																237 WALLER
53	5	6	10	17	8	7,942,318	5,819	4,614,222	3,380	65	13	14	3	5	1	Hempstead
50	6	7	11	23	3	7,920,162	5,678	4,046,707	2,901	65	13	15	4	3	1	Royal
41	5	5	10	21	19	19,402,487	4,967	9,820,350	2,514	68	11	5	5	5	6	Waller
																238 WARD
49	11	5	13	14	8	1,492,089	8,198	789,282	4,337	71	10	8	4	7	0	Grandfalls Royalty
53	5	6	13	19	4	14,345,450	5,899	7,863,868	3,233	62	15	12	5	3	4	Monahans Wickett Pyote
																239 WASHINGTON
49	6	5	10	19	12	25,210,634	5,276	13,998,082	2,930	71	15	7	1	5	1	Brenham
56	7	6	11	15	6	2,621,643	6,302	1,557,606	3,744	73	16	5	0	5	1	Burton
																240 WEBB
52	6	6	12	16	8	125,218,911	5,540	70,940,296	3,139	52	12	28	4	3	1	Laredo
48	20	0	14	12	7	655,058	10,739	333,520	5,468	95	5	0	0	0	0	Mirando City
48	6	7	10	15	15	108,425,349	4,481	61,101,111	2,525	76	8	11	2	2	1	United
50	11	6	12	17	3	4,574,292	11,943	2,360,289	6,163	67	9	12	0	10	1	Webb Cons
																241 WHARTON
49	6	6	13	23	2	5,866,847	5,914	2,966,088	2,990	76	8	8	1	6	2	Boling
59	6	5	8	16	6	4,645,057	5,672	2,908,623	3,551	79	9	5	1	3	4	East Bernard
53	6	5	11	17	8	17,697,463	4,818	10,326,106	2,811	79	9	5	0	7	1	El Campo
49	6	5	10	15	14	2,680,292	5,235	1,542,277	3,012	77	7	7	2	6	1	Louise
52	5	6	11	18	8	12,607,081	4,694	7,090,627	2,640	73	0	18	1	7	1	Wharton
																242 WHEELER
28	52	3	8	7	2	2,259,947	30,958	639,935	8,766	81	3	4	0	13	0	Allison
49	13	5	14	16	4	1,453,674	12,752	733,749	6,436	88	6	4	0	1	1	Fort Elliott Cons
38	16	6	13	17	10	577,347	14,082	239,853	5,850	91	4	6	0	0	0	Kelton
62	7	5	8	12	6	2,890,051	6,644	1,896,528	4,360	61	12	14	0	11	1	Shamrock
61	8	4	9	17	1	2,654,098	6,823	1,634,364	4,201	69	12	9	1	8	2	Wheeler

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL					STUDENTS													
County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
243 WICHITA Region 9																		
Burkburnett		AA	6	3,773	8	6	83	3	31.4	15	1	30	6	95.8	1.1	11.6	222	94.7
City View	M	AA	1	735	14	10	72	4	53.5	9	1	0	7	96.5	0.0	n/a	n/a	n/a
Electra	M	AA	3	750	7	13	80	1	52.3	10	0	24	6	94.5	1.1	15.1	36	91.3
Iowa Park Cons	M	RE	4	2,151	0	4	95	1	24.6	9	0	18	5	96.1	2.3	6.4	151	98.2
Wichita Falls		AA	31	15,293	16	18	63	3	45.7	14	4	23	8	95.9	1.5	9.4	865	92.4
244 WILBARGER Region 9																		
Harrold	M	AA	1	127	2	9	89	0	66.9	14	0	28	4	96.5	0.0	6.7	12	91.7
Northside	M	AA	1	142	4	25	70	1	44.4	9	0	44	11	97.4	0.0	0.0	5	100.0
Vernon	F	RE	6	2,587	10	32	57	1	49.4	16	4	13	6	95.7	1.0	8.1	134	93.2
245 WILLACY Region 1																		
Lasara	M	RE	1	305	0	96	4	0	89.2	8	32	0	6	97.3	0.0	n/a	n/a	LT 5
Lyford Cons	M	AA	5	1,582	0	97	3	0	82.8	12	18	19	6	95.2	0.8	20.5	101	90.5
Raymondville	F	AA	5	2,808	1	94	5	0	84.4	12	14	12	5	95.0	3.7	30.0	155	82.9
San Perlita	M	RE	3	289	0	78	21	1	82.4	13	13	20	11	97.2	0.0	5.3	10	100.0
246 WILLIAMSON Region 13																		
Coupland	M	EX	1	128	0	16	82	2	25.0	6	0	0	4	97.6	0.0	n/a	n/a	n/a
Florence	M	AA	5	932	1	11	87	2	25.8	16	1	19	3	95.8	0.7	11.5	63	93.0
Georgetown		AA	15	7,321	4	21	75	1	25.5	11	4	17	17	95.9	1.3	5.9	410	95.1
Granger	M	RE	2	408	7	28	65	1	42.4	20	4	52	5	95.7	0.0	2.6	36	100.0
Hutto	M	RE	2	977	5	18	77	1	20.8	13	4	33	5	96.1	0.2	1.7	49	98.1
Jarrell	M	AA	4	642	1	33	66	0	43.5	14	10	28	4	95.9	0.0	4.0	37	97.7
Leander		AA	13	11,841	3	13	82	2	19.0	12	2	11	8	95.5	0.6	10.7	451	91.4
Liberty Hill	F	RE	6	1,353	2	17	80	1	30.6	18	4	19	7	96.5	1.1	5.3	91	97.0
Round Rock		AA	36	28,464	7	16	71	6	14.9	12	2	20	7	96.2	0.3	4.1	1,571	98.5
Taylor	F	RE	6	2,875	18	44	38	1	48.5	18	7	20	5	96.1	0.7	9.8	155	92.7
Thrall	M	RE	2	488	5	23	72	0	33.2	15	3	37	8	96.1	0.4	0.0	40	100.0

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													243 WICHITA
82.1	90.1	89.0	87.8	64.4	77.5	84.1	81.1	74.4	69.2	38.1	1080	22.1	Burkburnett
80.1	86.7	90.7	87.8	66.7	75.6	82.8	88.2	72.9	n/a	n/a	n/a	n/a	City View
72.1	81.5	87.1	84.3	52.6	69.6	73.6	LT 5	59.8	58.8	10.0	LT 5	20.1	Electra
81.8	89.9	92.0	89.5	100.0	69.0	82.3	75.0	73.1	72.1	12.2	946	19.8	Iowa Park Cons
83.1	89.8	89.4	90.2	66.9	77.6	87.8	91.6	73.5	63.0	35.7	1034	21.0	Wichita Falls
													244 WILBARGER
66.7	79.6	100.0	74.0	n/a	85.7	63.6	n/a	54.5	10.0	LT 5	LT 5	LT 5	Harrold
78.6	94.1	86.2	84.3	LT 5	66.7	83.7	n/a	76.5	0.0	n/a	n/a	n/a	Northside
83.2	89.3	91.7	91.0	73.4	74.5	89.0	84.6	76.5	70.1	31.7	1077	21.1	Vernon
													245 WILLACY
76.1	83.3	86.5	91.7	n/a	74.7	100.0	n/a	76.1	n/a	n/a	n/a	n/a	Lasara
67.3	76.3	83.2	78.0	n/a	66.9	78.9	n/a	64.4	66.0	3.1	805	16.4	Lyford Cons
75.4	81.6	90.1	86.0	42.9	74.2	100.0	LT 5	72.3	39.6	15.8	887	16.0	Raymondville
83.8	87.6	100.0	91.7	n/a	83.3	86.7	n/a	81.4	60.0	0.0	868	LT 5	San Perlita
													246 WILLIAMSON
85.9	94.2	95.2	91.4	LT 5	71.4	87.1	LT 5	68.8	n/a	n/a	n/a	n/a	Coupland
79.7	89.2	89.6	86.9	83.3	71.8	80.1	100.0	73.1	62.3	33.3	1015	20.5	Florence
81.6	87.1	87.2	89.6	60.0	58.7	88.2	93.5	58.1	73.4	33.1	1044	21.1	Georgetown
85.0	89.0	94.3	92.6	85.7	81.8	85.9	n/a	79.4	57.6	21.1	896	19.6	Granger
86.9	92.8	91.3	93.8	73.3	75.7	89.8	66.7	78.0	69.6	15.6	1008	21.8	Hutto
81.8	90.6	84.7	92.0	LT 5	66.7	87.2	n/a	72.8	86.1	25.8	964	20.7	Jarrell
82.3	89.5	90.4	88.2	78.2	72.2	83.7	87.3	67.1	60.6	37.0	1040	21.1	Leander
89.0	93.1	93.9	94.5	LT 5	83.5	90.2	100.0	78.5	52.8	26.3	1032	20.7	Liberty Hill
87.3	93.5	92.5	91.4	71.2	75.2	90.8	94.4	69.5	76.0	44.3	1068	23.0	Round Rock
83.8	90.0	95.4	89.4	73.1	77.8	93.5	85.7	76.7	62.5	21.3	944	19.2	Taylor
91.8	96.1	94.4	94.1	77.8	83.7	94.8	LT 5	84.2	54.3	5.3	912	19.3	Thrall

n/a" indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
243 WICHITA	Region 9															
Burkburnett		465	271	2	2	7	58	10	21	54,146	47,485	37,481	32,120	5	8.1	13.9
City View	M	88	48	3	3	1	55	18	19	38,532	44,177	40,000	30,815	2	8.4	15.2
Electra	M	106	59	2	3	6	55	13	21	61,134	49,015	33,015	31,048	3	7.1	12.8
Iowa Park Cons	M	225	124	1	3	4	55	13	23	55,282	48,629	37,114	32,593	2	9.6	17.3
Wichita Falls		2,031	1,142	0	2	8	56	13	20	87,282	53,039	44,108	33,806	14	7.5	13.4
244 WILBARGER	Region 9															
Harrold	M	22	13	0	3	0	59	13	24	0	41,921	0	31,592	0	5.7	9.6
Northside	M	25	14	4	1	3	56	12	23	65,160	46,579	35,738	33,503	0	5.7	10.2
Vernon	F	310	184	2	2	3	59	13	21	57,812	49,947	41,975	33,930	11	8.4	14.1
245 WILLACY	Region 1															
Lasara	M	61	24	4	0	8	40	24	23	45,769	0	35,952	31,724	93	5.0	12.5
Lyford Cons	M	270	110	1	3	5	41	17	34	63,428	50,788	39,595	34,216	83	5.9	14.4
Raymondville	F	459	202	1	2	5	44	18	29	62,243	49,982	42,203	34,401	73	6.1	13.9
San Perlita	M	52	26	4	2	8	50	13	23	62,500	41,629	29,755	32,848	69	5.6	11.1
246 WILLIAMSON	Region 13															
Coupland	M	20	12	10	0	0	59	18	12	40,557	0	0	24,626	12	6.3	10.7
Florence	M	137	66	1	3	3	48	16	29	64,500	49,906	36,626	33,069	9	6.8	14.1
Georgetown		1,061	578	1	2	7	54	11	25	56,045	52,064	36,847	32,520	18	6.9	12.7
Granger	M	59	34	3	4	2	58	13	20	50,366	46,693	38,400	30,227	11	7.0	12.0
Hutto	M	123	75	2	2	3	61	8	24	56,816	51,935	34,054	31,628	9	7.9	13.1
Jarrell	M	92	54	2	3	3	59	9	25	44,875	40,333	36,142	31,432	6	6.9	11.8
Leander		1,398	778	1	2	7	56	6	28	59,626	48,322	38,641	32,595	11	8.5	15.2
Liberty Hill	F	221	114	1	1	4	52	18	24	63,301	51,034	36,945	32,066	9	6.1	11.8
Round Rock		3,387	1,847	0	2	9	55	1	32	78,348	56,083	40,789	34,682	19	8.4	15.4
Taylor	F	456	203	1	2	8	45	17	27	66,402	49,367	36,734	31,255	27	6.3	14.2
Thrall	M	67	40	1	5	3	60	7	23	62,885	49,645	34,346	35,364	10	7.3	12.2

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															243 WICHITA
4.8	28.5	13.4	18.6	11.5	1	1	96	1	77	9	4	0	5	3	Burkburnett
2.1	35.1	11.8	15.4	14.6	0	0	100	0	82	9	5	1	0	4	City View
0.0	32.3	11.9	14.9	12.0	2	3	95	0	75	9	8	0	7	2	Electra
2.4	18.5	13.5	18.2	11.4	0	1	99	0	82	7	2	0	6	3	Iowa Park Cons
3.2	31.2	12.2	20.0	10.8	4	3	92	1	71	11	9	1	4	4	Wichita Falls
															244 WILBARGER
0.0	30.2	14.8	1.8	23.4	0	0	100	0	85	5	0	0	10	0	Harrold
0.0	21.5	15.9	9.3	0.0	0	0	100	0	73	7	10	0	10	0	Northside
1.6	18.6	15.2	12.0	11.8	2	2	96	1	68	16	8	2	3	3	Vernon
															245 WILLACY
4.1	44.9	12.5	20.4	9.0	0	92	4	4	92	4	0	4	0	0	Lasara
7.9	31.3	12.5	14.5	21.8	0	66	30	4	72	7	0	13	7	2	Lyford Cons
3.5	34.1	12.5	14.9	15.7	0	56	43	1	83	7	5	1	4	1	Raymondville
23.1	34.6	9.4	11.5	25.2	0	50	46	4	77	8	6	3	6	1	San Perlita
															246 WILLIAMSON
0.0	83.3	3.1	0.0	36.4	0	8	92	0	97	2	0	1	0	0	Coupland
7.5	27.2	12.9	24.0	19.0	0	6	92	2	76	11	6	1	6	0	Florence
3.3	27.7	13.0	20.8	12.3	1	5	93	0	76	10	3	3	4	6	Georgetown
0.0	41.3	9.9	16.2	22.4	0	0	100	0	73	9	3	0	11	4	Granger
3.6	37.0	10.0	20.1	23.5	0	1	99	0	83	5	4	0	7	2	Hutto
0.0	35.0	10.0	7.8	17.3	0	2	98	0	77	7	2	2	7	5	Jarrell
1.2	36.4	10.2	25.2	12.0	1	5	94	1	83	8	2	2	4	1	Leander
0.9	32.3	10.9	9.7	17.1	2	3	96	0	74	17	1	2	3	3	Liberty Hill
3.6	31.5	11.8	26.0	13.9	2	6	92	0	83	8	2	0	3	4	Round Rock
6.7	40.4	11.2	12.6	22.4	3	9	87	0	64	15	4	4	6	6	Taylor
0.0	21.7	13.9	13.1	18.7	3	0	95	3	82	5	3	0	9	1	Thrall

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97/98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
243 WICHITA	Region 9											
Burkburnett		123,917	1.490	2,465	19,701,816	5,222	51	41	8	2,420,260	14	19,999,386
City View	M	138,456	1.410	3,226	4,195,153	5,708	59	38	4	1,217,557	30	3,402,103
Electra	M	144,314	1.430	3,281	4,569,643	6,093	59	38	4	1,266,814	29	4,636,227
Iowa Park Cons	M	151,901	1.300	2,206	9,876,988	4,592	48	50	2	1,902,198	21	9,591,054
Wichita Falls		163,014	1.499	2,172	83,020,844	5,429	45	51	4	14,510,386	19	84,749,874
244 WILBARGER	Region 9											
Harrold	M	140,440	1.400	4,725	867,629	6,832	66	30	3	252,053	30	869,614
Northside	M	82,559	1.230	4,414	952,591	6,708	71	25	4	887,029	56	1,673,226
Vernon	F	224,820	1.432	1,471	13,801,519	5,335	31	66	3	1,481,254	12	13,668,390
245 WILLACY	Region 1											
Lasara	M	69,195	1.220	4,784	2,030,117	6,656	78	15	7	40,919	2	1,959,503
Lyford Cons	M	79,052	1.480	4,483	10,436,514	6,597	73	21	6	2,792,180	27	10,358,064
Raymondville	F	106,156	1.490	3,589	17,595,389	6,266	64	31	5	4,237,519	28	17,027,710
San Perlita	M	175,933	1.263	4,533	1,996,760	6,909	64	30	5	800,189	40	1,980,855
246 WILLIAMSON	Region 13											
Coupland	M	192,181	1.500	2,915	896,341	7,003	51	48	1	301,881	42	753,998
Florence	M	102,079	1.680	4,163	6,462,175	6,934	69	30	1	509,181	9	6,457,877
Georgetown		224,173	1.745	1,562	43,274,642	5,911	26	72	2	2,077,121	6	43,327,990
Granger	M	119,618	1.180	3,588	2,371,250	5,812	69	28	2	405,892	16	2,677,632
Hutto	M	152,351	1.650	3,474	6,347,838	6,497	56	43	1	1,320,586	25	6,326,902
Jarrell	M	211,356	1.370	3,517	4,047,198	6,304	62	35	3	2,319,621	62	3,868,087
Leander		222,411	1.627	1,541	62,885,547	5,311	27	72	1	10,727,039	21	63,694,844
Liberty Hill	F	138,541	1.580	3,630	8,994,123	6,648	57	41	2	1,635,881	22	9,039,397
Round Rock		252,917	1.757	1,072	170,332,227	5,984	21	78	2	28,590,010	21	171,097,943
Taylor	F	136,464	1.520	3,118	16,999,151	5,913	56	41	3	5,854,983	38	17,094,544
Thrall	M	144,325	1.350	3,372	2,954,551	6,054	63	35	2	539,445	19	3,063,092

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name
																243 WICHITA
54	4	4	8	19	10	17,903,561	4,745	10,817,924	2,867	69	13	7	0	7	2	Burkburnett
59	8	5	8	15	5	3,231,084	4,396	2,012,501	2,738	78	10	10	0	0	2	City View
52	7	5	11	18	7	4,317,348	5,756	2,417,806	3,224	77	9	6	0	6	2	Electra
57	5	5	9	18	5	9,087,147	4,225	5,476,082	2,546	80	11	2	0	6	1	Iowa Park Cons
51	6	6	11	20	7	79,218,104	5,180	43,420,540	2,839	75	13	6	1	3	2	Wichita Falls
																244 WILBARGER
59	13	5	10	13	1	859,064	6,764	511,465	4,027	69	13	12	0	5	1	Harrold
37	9	1	7	13	33	1,119,676	7,885	620,971	4,373	70	12	8	0	9	1	Northside
56	5	4	10	16	9	12,457,942	4,816	7,614,560	2,943	59	19	17	0	4	1	Vernon
																245 WILLACY
49	12	2	13	20	4	1,880,843	6,167	963,410	3,159	79	6	11	4	0	0	Lasara
50	8	5	10	18	8	9,513,573	6,014	5,178,818	3,274	71	11	11	1	5	0	Lyford Cons
54	6	5	9	18	7	15,861,172	5,649	9,179,161	3,269	55	11	12	11	4	7	Raymondville
51	11	5	9	18	6	1,866,085	6,457	1,016,764	3,518	72	10	10	1	6	1	San Perlita
																246 WILLIAMSON
60	11	6	6	14	3	734,298	5,737	454,447	3,550	92	3	4	0	0	1	Coupland
49	5	6	9	15	16	5,409,648	5,804	3,155,912	3,386	77	14	3	0	6	0	Florence
54	4	5	8	14	15	36,683,835	5,011	23,197,130	3,169	68	15	8	3	4	3	Georgetown
49	9	4	8	14	15	2,269,907	5,563	1,312,825	3,218	74	10	7	0	8	1	Granger
47	6	5	10	16	16	5,328,841	5,454	2,992,802	3,063	79	9	7	0	5	0	Hutto
60	6	4	9	15	5	3,663,943	5,707	2,315,259	3,606	82	8	2	2	4	1	Jarrell
48	5	5	9	19	14	54,513,429	4,604	30,785,929	2,600	73	16	5	2	3	1	Leander
49	4	4	8	16	19	7,305,635	5,400	4,410,676	3,260	69	21	4	0	4	0	Liberty Hill
50	5	4	9	13	19	139,213,459	4,891	85,180,088	2,993	78	13	3	1	3	2	Round Rock
52	5	5	10	18	11	15,244,786	5,303	8,870,176	3,085	69	13	8	1	5	4	Taylor
54	6	7	9	17	8	2,817,182	5,773	1,641,185	3,363	79	7	6	0	7	0	Thrall

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
					4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
247 WILSON	Region 20																	
Floresville	F	RE	7	3,194	2	55	43	0	51.8	12	3	25	6	95.1	1.5	20.6	157	86.6
La Vernia		AA	4	1,994	1	15	83	0	22.6	16	2	29	5	96.4	2.6	12.7	121	91.9
Poth	M	RE	4	730	1	44	56	0	35.1	12	2	29	5	97.0	1.8	18.7	49	87.5
Stockdale		RE	4	757	1	38	61	0	38.6	13	1	18	7	95.9	1.5	3.4	50	96.3
248 WINKLER	Region 18																	
Kermit	F	AA	4	1,534	2	60	38	0	59.3	20	8	27	6	95.4	0.0	0.0	90	100.0
Wink Loving	M	RE	2	360	1	22	77	0	31.4	15	3	33	7	96.7	0.0	0.0	31	100.0
249 WISE	Region 11																	
Alvord	M	RE	3	520	1	8	90	2	30.4	11	2	21	5	96.3	0.4	2.6	37	97.4
Boyd	M	AA	4	1,079	1	8	90	1	31.7	12	2	17	4	95.1	2.7	16.8	64	89.2
Bridgeport	M	AA	4	2,048	0	21	78	1	31.5	12	8	26	7	95.2	1.2	11.5	103	95.7
Chico	M	AA	3	657	0	7	93	1	30.4	14	1	21	6	96.0	0.7	4.2	42	93.6
Decatur	F	RE	5	2,436	2	21	76	1	31.2	11	9	11	7	96.5	0.8	16.0	135	87.8
Paradise	M	RE	4	816	0	5	94	1	19.6	9	2	27	7	97.7	2.2	3.3	56	100.0
Slidell	M	AA	2	315	0	7	93	0	30.2	17	3	28	9	95.9	0.0	3.7	19	95.2
250 WOOD	Region 7																	
Alba Golden	M	AA	3	743	0	6	94	0	37.8	16	1	27	7	96.0	2.1	6.4	39	95.3
Hawkins	M	AA	4	773	15	2	83	1	45.3	16	0	31	6	95.2	0.9	14.5	62	90.3
Mineola	M	AA	4	1,535	11	13	75	1	46.6	15	6	25	7	96.1	2.8	9.6	93	94.1
Quitman	F	UD	5	1,221	6	8	86	0	29.6	7	2	22	7	96.5	10.0	90.6	n/a	12.2
Winnsboro	M	AA	3	1,434	5	6	89	1	22.3	15	2	16	9	95.9	0.1	1.9	95	97.9
Yantis	M	AA	1	331	0	14	86	1	32.0	18	10	22	7	95.7	0.6	3.7	49	100.0
251 YOAKUM	Region 17																	
Denver City	M	AA	5	1,584	2	57	40	0	52.1	8	9	14	7	96.0	1.5	11.1	107	90.5
Plains	M	EX	3	586	0	57	43	1	62.1	15	19	24	9	96.9	1.0	4.8	38	97.6

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													247 WILSON
79.4	86.6	90.2	86.3	60.0	73.0	87.3	85.7	72.9	64.7	18.9	994	20.0	Floresville
79.5	89.9	90.4	87.1	71.4	62.6	82.3	LT 5	67.0	59.1	21.5	991	21.1	La Vernia
82.0	89.5	94.7	87.4	LT 5	75.5	86.0	LT 5	75.8	70.5	22.6	933	21.9	Poth
87.0	93.9	95.0	92.7	LT 5	77.2	92.7	n/ a	74.2	66.7	20.0	960	20.8	Stockdale
													248 WINKLER
62.4	70.5	80.5	77.0	33.3	55.9	74.1	LT 5	53.8	50.0	27.8	1120	20.9	Kermit
90.3	94.8	95.5	94.7	LT 5	85.7	91.5	LT 5	83.8	84.0	23.8	1046	20.6	Wink Loving
													249 WISE
87.2	92.5	95.6	93.3	n/ a	87.5	87.1	LT 5	75.3	48.6	16.7	955	19.9	Alvord
78.6	88.3	83.2	87.1	LT 5	56.7	80.1	85.7	69.4	76.4	14.3	952	21.6	Boyd
82.3	89.0	89.4	88.5	LT 5	72.5	84.5	66.7	69.5	57.3	25.5	1017	19.9	Bridgeport
79.4	87.2	87.5	86.6	LT 5	70.6	79.8	LT 5	69.0	75.0	25.0	960	19.4	Chico
84.8	90.7	90.1	89.2	79.2	74.5	87.5	100.0	74.9	59.8	23.3	1010	19.9	Decatur
88.2	92.1	89.4	96.3	n/ a	78.9	88.5	LT 5	77.0	34.6	22.2	966	18.6	Paradise
69.5	78.3	81.8	79.3	LT 5	44.4	70.7	n/ a	62.5	70.6	16.7	973	LT 5	Slidell
													250 WOOD
84.5	93.0	85.8	90.1	LT 5	75.0	85.1	n/ a	78.2	52.8	10.5	874	19.2	Alba Golden
85.6	90.3	95.8	93.0	68.0	50.0	89.0	LT 5	76.1	70.0	28.6	1008	20.4	Hawkins
80.4	90.4	95.0	86.0	55.1	81.4	83.6	100.0	72.3	49.4	20.0	956	21.0	Mineola
80.2	90.7	83.6	87.5	50.0	73.0	82.3	LT 5	75.3	n/ a	30.9	1034	20.6	Quitman
82.7	91.1	92.5	88.1	51.7	62.5	85.1	83.3	72.5	72.0	10.2	968	19.7	Winnsboro
80.6	86.9	87.0	93.4	n/ a	66.7	81.9	n/ a	65.0	20.5	11.1	LT 5	17.5	Yantis
													251 YOAKUM
84.6	90.3	93.2	91.8	78.6	79.3	92.2	LT 5	79.8	48.1	12.0	969	20.0	Denver City
95.3	98.6	93.6	97.6	n/ a	93.1	97.3	LT 5	93.5	55.6	50.0	LT 5	22.8	Plains

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
247 WILSON	Region 20															
Floresville	F	453	224	1	3	6	49	18	23	55,617	45,458	35,620	32,925	30	7.1	14.3
La Vernia		254	134	2	2	6	53	12	26	59,486	46,043	38,373	33,244	16	7.8	14.9
Poth	M	101	53	2	3	3	52	11	30	49,530	49,989	39,383	33,790	19	7.2	13.9
Stockdale		95	58	2	3	3	61	10	20	59,612	47,723	36,443	34,223	15	8.0	13.0
248 WINKLER	Region 18															
Kermit	F	241	113	2	2	2	47	15	33	56,288	50,261	40,529	33,113	30	6.4	13.6
Wink Loving	M	76	44	1	3	1	58	0	36	72,026	52,310	28,753	39,291	11	4.8	8.2
249 WISE	Region 11															
Alvord	M	73	41	1	5	3	57	9	25	54,568	49,245	35,853	33,342	10	7.2	12.6
Boyd	M	152	88	1	3	3	58	11	24	59,157	49,643	38,123	32,037	0	7.1	12.3
Bridgeport	M	270	134	1	3	4	49	11	32	71,699	51,402	36,833	35,061	11	7.6	15.3
Chico	M	96	54	1	3	4	56	8	28	62,000	52,146	37,893	34,087	0	6.8	12.1
Decatur	F	297	177	1	3	4	60	10	22	54,594	44,526	38,191	33,511	7	8.2	13.8
Paradise	M	107	67	2	3	4	63	7	22	63,400	47,733	38,713	29,705	1	7.6	12.2
Slidell	M	55	30	2	4	5	55	7	28	52,015	47,000	28,740	28,691	2	5.7	10.4
250 WOOD	Region 7															
Alba Golden	M	104	58	2	2	7	56	15	17	43,214	47,220	29,990	32,046	5	7.2	12.9
Hawkins	M	105	56	2	4	4	53	9	29	56,172	45,676	27,435	31,884	15	7.3	13.9
Mineola	M	192	102	2	4	7	53	10	25	48,780	48,447	29,527	35,466	9	8.0	15.1
Quitman	F	179	88	2	3	7	49	15	24	39,593	46,134	36,414	34,876	7	6.8	13.9
Winnsboro	M	182	93	1	3	4	51	12	29	67,820	45,233	41,661	32,646	4	7.9	15.4
Yantis	M	49	29	4	2	1	60	13	20	50,000	51,000	44,000	30,690	4	6.8	11.3
251 YOAKUM	Region 17															
Denver City	M	234	123	1	3	4	53	12	27	60,492	54,046	44,464	38,151	22	6.8	12.9
Plains	M	88	53	2	3	3	60	6	25	62,355	57,629	42,848	39,524	23	6.6	11.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															247 WILSON
7.2	36.1	11.0	19.8	16.8	0	15	85	0	74	10	2	2	7	4	Floresville
1.5	27.6	11.6	13.3	11.0	0	6	92	2	78	11	3	0	5	3	La Vernia
0.0	24.8	13.1	17.1	16.7	0	10	90	0	77	6	4	1	6	6	Poth
1.7	22.4	12.7	20.7	20.6	5	7	88	0	77	7	8	1	4	3	Stockdale
															248 WINKLER
5.3	40.4	11.5	16.0	21.5	1	10	88	1	73	11	3	5	5	4	Kermit
4.5	11.4	17.4	25.0	4.8	0	5	95	0	80	5	5	0	10	1	Wink Loving
															249 WISE
4.8	29.0	12.0	14.5	19.2	0	2	95	2	81	7	2	1	7	2	Alvord
10.0	37.9	10.5	16.5	26.1	0	0	100	0	78	5	7	0	8	1	Boyd
0.7	24.3	13.7	23.6	7.8	0	1	98	1	76	5	4	7	6	2	Bridgeport
0.0	34.6	11.2	14.8	25.9	0	0	100	0	87	2	0	2	8	1	Chico
5.1	25.0	12.4	27.1	12.8	0	1	98	1	68	8	6	6	6	7	Decatur
1.5	49.3	7.4	6.0	22.4	0	0	100	0	86	6	1	1	6	0	Paradise
0.0	46.3	8.4	16.9	19.9	0	0	100	0	77	7	2	1	10	3	Slidell
															250 WOOD
3.5	29.5	11.8	27.7	11.3	0	3	96	1	78	5	7	1	7	2	Alba Golden
0.0	21.5	13.6	21.1	24.9	7	2	91	0	80	7	8	0	5	0	Hawkins
2.0	13.0	16.1	61.5	14.9	6	0	94	0	76	8	8	1	7	0	Mineola
1.1	23.9	12.6	51.1	17.8	3	1	95	0	80	9	1	2	7	1	Quitman
3.2	32.3	12.3	26.9	16.8	0	1	98	1	80	8	2	1	6	3	Winnsboro
6.8	43.8	12.4	35.8	19.7	0	3	97	0	84	3	0	1	11	1	Yantis
															251 YOAKUM
4.9	26.8	14.0	15.4	14.7	0	10	89	1	72	5	8	7	4	4	Denver City
1.9	17.0	15.5	11.3	7.7	0	11	89	0	75	6	8	2	6	3	Plains

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
247 WILSON	Region 20											
Floresville	F	110,892	1.493	3,347	17,488,732	5,475	63	34	3	3,462,345	22	17,265,398
La Vernia		96,728	1.431	3,452	11,985,768	6,011	70	28	2	2,146,478	22	11,117,753
Poth	M	104,727	1.289	3,703	3,844,660	5,267	69	28	3	870,857	23	3,904,815
Stockdale		88,627	1.250	3,500	4,233,437	5,592	74	24	3	379,178	10	3,939,357
248 WINKLER	Region 18											
Kermit	F	215,800	1.500	1,303	8,750,289	5,704	38	59	3	939,541	11	9,304,888
Wink Loving	M	940,249	1.500	357	4,702,493	13,062	2	97	1	1,927,787	40	4,880,324
249 WISE	Region 11											
Alvord	M	112,310	1.592	3,995	2,879,012	5,537	65	32	3	253,166	9	3,040,807
Boyd	M	120,966	1.630	3,374	6,776,383	6,280	63	35	2	1,257,103	20	7,018,951
Bridgeport	M	158,714	1.566	2,574	11,891,138	5,806	46	51	3	2,236,657	21	11,754,679
Chico	M	195,831	1.480	2,665	4,343,756	6,612	52	46	2	108,241	3	4,156,779
Decatur	F	172,140	1.709	2,383	13,606,082	5,585	44	54	2	931,174	8	13,352,220
Paradise	M	101,272	1.580	859	4,909,568	6,017	70	29	1	924,483	21	5,000,919
Slidell	M	106,214	1.660	4,439	2,540,013	8,064	73	25	2	632,953	29	2,443,909
250 WOOD	Region 7											
Alba Golden	M	122,735	1.290	3,887	4,139,739	5,572	66	32	2	862,659	22	4,114,543
Hawkins	M	380,014	1.250	591	4,404,939	5,698	10	87	2	3,635,108	80	4,605,231
Mineola	M	145,309	1.550	2,391	8,164,243	5,319	51	45	4	2,471,998	35	8,002,381
Quitman	F	174,597	1.428	2,623	6,343,268	5,195	51	47	2	325,983	5	5,853,512
Winnsboro	M	142,816	1.390	2,952	8,146,331	5,681	56	39	4	1,020,157	14	7,981,622
Yantis	M	286,818	1.310	2,173	2,300,654	6,951	42	56	3	965,250	48	2,239,364
251 YOAKUM	Region 17											
Denver City	M	623,390	1.401	333	10,247,981	6,470	9	88	3	7,598,241	48	11,120,582
Plains	M	709,591	1.500	330	5,133,316	8,760	7	91	3	2,523,551	36	5,283,002

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																247 WILSON
56	6	6	9	19	5	16,438,520	5,147	9,671,805	3,028	77	12	4	1	6	1	Floresville
53	6	4	7	17	13	9,704,744	4,867	5,864,881	2,941	73	17	5	0	5	0	La Vernia
54	9	5	9	19	4	3,734,792	5,116	2,125,351	2,911	73	8	9	1	7	2	Poth
59	7	6	7	16	6	3,701,259	4,889	2,315,117	3,058	72	13	9	0	4	2	Stockdale
																248 WINKLER
50	8	6	15	15	6	8,781,227	5,724	4,651,545	3,032	61	14	11	5	4	6	Kermit
45	9	4	13	14	14	4,185,415	11,626	2,206,118	6,128	77	9	4	2	7	2	Wink Loving
																249 WISE
56	6	8	11	16	4	2,926,778	5,628	1,717,057	3,302	79	6	7	0	7	0	Alvord
52	5	5	9	17	12	6,166,658	5,715	3,680,023	3,411	69	8	17	1	3	2	Boyd
49	5	5	13	19	9	10,705,625	5,227	5,740,914	2,803	77	6	6	3	6	2	Bridgeport
52	8	5	10	15	9	3,767,888	5,735	2,169,506	3,302	81	7	5	1	5	0	Chico
55	5	5	9	18	7	12,427,245	5,101	7,343,842	3,015	71	8	7	5	4	5	Decatur
50	6	4	9	18	12	4,377,361	5,364	2,494,430	3,057	83	7	4	0	5	0	Paradise
46	6	7	12	17	11	2,166,629	6,878	1,129,023	3,584	76	9	8	0	6	0	Slidell
																250 WOOD
59	7	4	9	17	3	3,979,686	5,356	2,442,779	3,288	76	9	7	0	7	1	Alba Golden
47	10	6	11	16	9	4,201,305	5,435	2,183,661	2,825	58	30	7	0	5	0	Hawkins
55	5	6	8	14	11	7,136,617	4,649	4,429,727	2,886	78	11	3	1	6	1	Mineola
60	7	4	9	17	3	5,703,896	4,671	3,496,688	2,864	82	9	2	2	4	1	Quitman
49	8	6	10	14	13	6,929,131	4,832	3,872,005	2,700	75	10	5	1	6	3	Winnsboro
58	9	3	9	13	8	2,052,805	6,202	1,301,038	3,931	73	11	5	1	8	1	Yantis
																251 YOAKUM
54	8	5	13	18	3	10,807,401	6,823	5,972,509	3,771	74	6	7	8	3	1	Denver City
53	8	6	12	18	4	5,096,087	8,696	2,792,485	4,765	70	8	15	2	4	1	Plains

"**n/a**" indicates "not applicable" or "not available."

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status	1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
				4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
252 YOUNG Region 9																	
Graham	AA	6	2,513	1	14	84	1	33.9	14	3	32	7	95.8	4.7	23.4	158	83.2
Newcastle M	AA	2	208	1	9	90	1	51.0	16	5	28	6	94.8	1.7	12.5	19	85.0
Olney F	RE	3	871	3	17	79	1	45.1	14	0	24	10	96.0	0.7	12.3	50	91.2
253 ZAPATA Region 1																	
Zapata County	AA	6	2,925	0	95	5	0	81.8	10	40	13	7	95.0	1.5	5.4	174	94.9
254 ZAVALA Region 20																	
Crystal City	AA	5	2,082	0	99	1	0	86.3	11	38	17	8	94.1	2.0	22.9	110	82.4
La Pryor	AA	3	449	0	89	11	0	84.0	12	23	14	10	94.8	4.9	9.4	28	93.9
State of Texas (excludes Charters)		7,162	3,933,141	14	39	44	3	48.5	12	12	18	8	95.3	1.5	14.6	197,026	91.5

"**?**" indicates that data for this item fall outside a reasonable range.

"**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													252 YOUNG
84.6	92.1	89.4	91.3	72.2	79.4	85.6	88.2	77.6	51.4	20.0	936	20.9	Graham
61.7	79.6	83.8	67.0	LT 5	40.0	62.1	LT 5	54.3	25.0	LT 5	LT 5	LT 5	Newcastle
84.2	89.4	94.0	92.4	71.4	77.6	86.2	LT 5	76.6	80.4	13.5	950	19.8	Olney
													253 ZAPATA
68.5	75.7	84.6	80.6	n/a	68.0	78.0	LT 5	65.5	41.3	6.5	963	17.2	Zapata County
													254 ZAVALA
58.3	71.0	71.7	68.8	LT 5	58.5	42.9	LT 5	56.4	52.1	6.0	920	17.6	Crystal City
46.5	59.1	80.8	60.8	n/a	44.9	65.0	LT 5	44.0	90.9	5.0	739	17.3	La Pryor
78.4	86.6	88.2	85.7	64.1	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	**State of Texas** (excl. Charters)

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
252 YOUNG	Region 9															
Graham		312	176	1	3	3	56	14	23	63,818	51,965	41,601	35,850	4	8.1	14.3
Newcastle	M	41	19	5	2	10	46	22	15	40,324	49,871	22,373	30,331	1	5.1	11.0
Olney	F	125	73	2	2	5	58	13	20	52,606	47,891	39,881	31,769	7	6.9	12.0
253 ZAPATA	Region 1															
Zapata County		502	208	1	3	5	41	13	37	63,158	49,916	42,330	34,892	95	5.8	14.1
254 ZAVALA	Region 20															
Crystal City		370	142	1	4	5	38	20	32	53,467	47,154	42,262	32,132	93	5.6	14.7
La Pryor		83	40	1	1	5	48	23	22	63,000	46,782	42,527	32,841	78	5.4	11.2
State of Texas (excludes Charters)		503,669	259,006	1	3	7	51	10	28	64,779	53,477	41,702	34,357	36	7.8	15.2

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															252 YOUNG
1.8	22.9	13.9	20.5	10.7	1	1	98	0	83	7	4	0	6	0	Graham
5.3	46.8	10.4	6.0	8.8	0	0	100	0	67	12	7	0	14	0	Newcastle
4.1	33.4	10.9	11.0	9.5	1	1	97	0	75	12	1	0	11	2	Olney
															253 ZAPATA
8.7	56.2	8.1	26.9	14.0	0	93	7	0	79	6	0	7	4	3	Zapata County
															254 ZAVALA
12.7	36.0	14.3	11.3	21.0	1	95	4	0	69	5	6	14	4	3	Crystal City
2.5	27.5	11.2	14.9	39.1	0	70	27	3	83	7	0	3	3	4	La Pryor
4.8	34.2	11.8	25.1	15.4	8	16	75	1	71	10	4	7	4	5	**State of Texas** (excl. Charters)

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
252 YOUNG Region 9											
Graham	122,170	1.379	2,602	12,316,742	4,901	58	39	3	1,418,913	12	12,486,733
Newcastle M	137,299	1.718	4,697	1,495,845	7,192	61	37	2	693,884	51	1,504,960
Olney F	79,877	1.300	3,850	4,632,324	5,318	73	24	3	823,284	18	4,700,657
253 ZAPATA Region 1											
Zapata County	340,656	1.695	424	16,403,321	5,608	9	91	0	8,287,235	51	17,365,268
254 ZAVALA Region 20											
Crystal City	43,782	1.590	4,282	12,325,065	5,920	77	17	6	1,222,311	11	12,467,286
La Pryor	61,227	1.740	6,486	3,450,538	7,685	80	16	4	203,408	7	3,168,253
State of Texas (excludes Charters)	190,769	1.539	2,275	22,251,823,004	5,658	44	52	3	4,421,547,271	21	23,035,002,188

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name
																252 YOUNG
60	6	5	9	15	4	12,044,444	4,793	7,537,436	2,999	73	11	5	1	4	6	Graham
54	11	6	9	14	7	1,402,646	6,743	816,451	3,925	62	17	8	2	12	0	Newcastle
59	8	4	10	16	3	4,544,097	5,217	2,770,354	3,181	71	12	7	0	7	2	Olney
																253 ZAPATA
53	7	6	11	20	2	16,937,387	5,791	9,220,090	3,152	62	16	16	1	4	0	Zapata County
																254 ZAVALA
50	7	5	11	21	7	11,627,266	5,585	6,280,538	3,017	80	6	8	2	4	0	Crystal City
51	9	5	11	14	9	2,880,575	6,416	1,617,565	3,603	66	12	14	3	5	1	La Pryor
51	6	5	10	16	11	20,526,736,983	5,219	11,800,025,489	3,000	71	12	7	3	4	2	**State of Texas** (excl. Charters)

"n/a" indicates "not applicable" or "not available."

CHARTER DETAIL County Number, Name, Region, Charter Name	1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
				4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED % TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
014 BELL Region 12																	
Transformative Charter Acad	CS	1	109	46	13	39	3	0.0	8	0	18	0	n/a	n/a	0.0	n/a	100.0
015 BEXAR Region 20																	
Blessed Sacrament Acad	CS	1	146	4	90	6	0	80.8	4	0	94	0	79.1	16.0	34.7	29	76.5
Building Alternatives Charter	CS	1	251	33	54	13	1	30.3	6	0	42	0	78.1	30.4	27.4	4	57.4
Escuela De Las Americas	CS	1	45	0	100	0	0	100.0	24	42	0	0	n/a	n/a	n/a	n/a	n/a
Higgs Carter King G T	CS	1	302	19	65	14	1	66.2	2	3	0	75	n/a	n/a	n/a	n/a	n/a
John H Wood Charter	CS	1	49	10	57	31	2	100.0	78	0	10	0	n/a	n/a	LT 5	n/a	n/a
Positive Solutions Charter	CS	1	25	0	92	8	0	76.0	0	0	0	0	n/a	n/a	0.0	n/a	100.0
Rameses	CS	1	92	86	13	1	0	98.9	20	14	0	14	n/a	n/a	n/a	n/a	n/a
San Antonio Advant Charter	CS	1	500	3	86	12	0	74.8	8	7	0	0	n/a	n/a	n/a	n/a	n/a
School of Excellence	CS	1	389	14	72	14	1	48.1	6	0	0	1	n/a	n/a	n/a	n/a	n/a
Southwest Preparatory	CS	1	57	14	58	28	0	89.5	12	0	33	0	n/a	n/a	0.0	n/a	100.0
024 BROOKS Region 2																	
Encino	CS	1	61	0	92	7	2	86.9	2	15	0	0	n/a	n/a	n/a	n/a	n/a
046 COMAL Region 13																	
Nancy Ney Charter	CS	1	72	4	50	44	1	79.2	38	0	0	3	n/a	n/a	LT 5	n/a	LT 5
057 DALLAS Region 10																	
Dallas Can! Academy	CS	2	752	49	45	6	1	31.5	5	0	26	0	84.1	23.5	41.1	65	58.2
Eagle Advantage	CS	1	80	84	4	13	0	63.8	19	0	13	0	n/a	n/a	n/a	n/a	n/a
Life Charter	CS	1	283	54	16	28	3	44.2	2	0	0	9	n/a	n/a	n/a	n/a	n/a
North Hills	CS	1	360	12	6	67	14	0.0	3	0	6	3	97.0	0.0	n/a	n/a	n/a
Pegasus Charter	CS	1	166	21	40	36	3	18.7	1	0	0	19	91.2	0.8	n/a	n/a	n/a
Renaissance Charter	CS	1	728	18	19	58	5	45.9	7	0	77	3	98.1	0.0	0.0	n/a	100.0
Universal Academy	CS	1	76	95	0	4	1	32.9	0	0	0	11	n/a	n/a	n/a	n/a	n/a
West Oak Cliff Charter	CS	1	100	69	15	13	3	51.0	2	0	0	0	n/a	n/a	n/a	n/a	n/a
071 EL PASO Region 19																	
Burnham Wood Charter	CS	1	92	3	57	36	4	23.9	5	0	0	0	n/a	n/a	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				*Page 2 of 6*
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	County Number, Name, Charter Name
													014 BELL
38.5	80.0	62.5	37.5	28.6	LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	n/a	Transformative Charter Acad
													015 BEXAR
23.1	87.5	50.0	22.2	n/a	25.0	LT 5	n/a	18.2	41.4	0.0	780	16.3	Blessed Sacrament Acad
48.1	75.0	62.5	56.0	16.7	47.1	LT 5	LT 5	43.5	LT 5	n/a	n/a	n/a	Building Alternatives Charter
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Escuela De Las Americas
44.6	68.5	50.0	50.7	25.0	44.7	70.0	LT 5	37.3	n/a	n/a	n/a	n/a	Higgs Carter King G T
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	John H Wood Charter
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Positive Solutions Charter
17.6	25.0	20.0	37.5	12.5	LT 5	n/a	n/a	12.5	n/a	n/a	n/a	n/a	Rameses
29.9	60.1	55.0	31.7	LT 5	28.4	45.5	n/a	24.7	n/a	n/a	n/a	n/a	San Antonio Advant Charter
46.6	61.2	73.6	56.7	24.2	50.7	55.2	LT 5	39.6	n/a	n/a	n/a	n/a	School of Excellence
20.0	60.0	LT 5	LT 5	n/a	20.0	n/a	n/a	LT 5	n/a	n/a	n/a	n/a	Southwest Preparatory
													024 BROOKS
71.4	82.9	90.9	80.0	n/a	69.7	LT 5	n/a	65.5	n/a	n/a	n/a	n/a	Encino
													046 COMAL
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	Nancy Ney Charter
													057 DALLAS
7.7	48.3	64.2	12.9	8.6	7.1	LT 5	LT 5	8.0	0.0	n/a	n/a	n/a	Dallas Can! Academy
16.7	44.4	63.6	19.4	7.7	LT 5	40.0	n/a	8.3	n/a	n/a	n/a	n/a	Eagle Advantage
63.8	68.4	84.6	76.3	54.1	53.3	80.8	LT 5	64.1	n/a	n/a	n/a	n/a	Life Charter
91.7	98.0	94.2	92.9	84.2	89.3	93.2	93.0	n/a	n/a	n/a	n/a	n/a	North Hills
62.8	75.0	72.5	72.4	62.5	47.4	86.4	LT 5	47.6	n/a	n/a	n/a	n/a	Pegasus Charter
58.8	80.8	85.6	67.2	30.6	54.3	64.6	76.9	50.0	n/a	LT 5	LT 5	LT 5	Renaissance Charter
52.6	68.4	LT 5	68.4	47.1	n/a	LT 5	LT 5	41.7	n/a	n/a	n/a	n/a	Universal Academy
23.1	61.5	60.0	38.5	33.3	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	West Oak Cliff Charter
													071 EL PASO
75.0	100.0	100.0	75.0	n/a	66.7	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	Burnham Wood Charter

"**n/a**" indicates "not applicable" or "not available." Note that first-year Charters show "**n/a**" for all prior year items.

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

725

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County Number, Name, Region, Charter Name	STAFF														
	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
014 BELL Region 12															
Transformative Charter Acad	7	5	2	2	0	71	9	18	55,562	55,562	0	24,058	65	15.5	21.9
015 BEXAR Region 20															
Blessed Sacrament Acad	16	7	6	6	0	46	0	41	33,000	28,000	0	23,469	54	9.3	20.1
Building Alternatives Charter	20	13	5	10	0	65	0	20	70,552	35,589	0	23,411	85	12.6	19.4
Escuela De Las Americas	3	1	0	0	67	33	0	0	0	0	27,875	22,006	100	15.0	45.0
Higgs Carter King G T	28	28	0	0	0	100	0	0	0	0	0	27,250	61	10.8	10.8
John H Wood Charter	15	9	13	7	2	59	13	7	30,500	36,000	?	21,389	79	3.2	5.4
Positive Solutions Charter	8	3	13	13	0	37	13	25	53,019	37,107	0	22,259	75	3.1	8.3
Rameses	15	11	7	0	0	74	7	13	60,000	0	0	17,948	80	6.1	8.3
San Antonio Advant Charter	45	23	4	2	11	51	24	7	32,000	77,500	26,640	29,679	58	11.0	21.8
School of Excellence	38	22	3	0	0	57	25	16	65,000	0	0	20,841	84	10.2	18.0
Southwest Preparatory	10	7	0	0	0	64	0	36	0	0	0	41,116	39	5.6	8.8
024 BROOKS Region 2															
Encino	12	4	0	8	0	33	0	58	0	45,000	0	32,817	92	5.1	15.3
046 COMAL Region 13															
Nancy Ney Charter	7	4	14	0	14	57	14	0	50,000	0	20,997	23,631	14	10.3	18.0
057 DALLAS Region 10															
Dallas Can! Academy	67	32	3	3	28	48	0	18	51,155	50,903	31,906	28,992	56	11.2	23.2
Eagle Advantage	12	4	10	9	0	32	41	8	34,459	18,666	0	21,809	58	6.7	21.2
Life Charter	30	19	10	7	10	63	3	7	18,467	37,500	28,333	25,057	23	9.4	14.9
North Hills	34	26	6	6	9	79	0	0	40,683	39,150	26,470	27,736	12	10.7	13.6
Pegasus Charter	14	6	7	14	0	44	14	21	40,000	44,545	0	32,563	35	11.7	26.7
Renaissance Charter	68	34	0	0	0	50	0	50	0	0	0	32,575	15	10.7	21.4
Universal Academy	16	8	13	6	13	49	6	13	57,500	60,000	44,525	33,605	62	4.8	9.6
West Oak Cliff Charter	12	6	8	0	0	51	8	33	72,000	0	0	28,000	83	8.4	16.7
071 EL PASO Region 19															
Burnham Wood Charter	13	9	7	7	0	64	0	21	67,525	28,049	0	21,958	46	6.8	10.6

"?" indicates that data for this item fall outside a reasonable range

727

728

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, Charter Name
															014 BELL
0.0	50.2	12.0	29.7	n/a	50	0	45	5	78	5	0	0	17	0	Transformative Charter Acad
															015 BEXAR
0.0	76.2	2.8	30.2	90.8	0	49	51	0	74	0	0	0	26	0	Blessed Sacrament Acad
0.0	61.5	8.3	23.1	61.3	77	15	8	0	100	0	0	0	0	0	Building Alternatives Charter
0.0	100.0	0.0	0.0	n/a	0	100	0	0	0	0	0	100	0	0	Escuela De Las Americas
0.0	82.1	2.3	21.4	n/a	29	29	39	4	82	0	0	18	0	0	Higgs Carter King G T
0.0	100.0	0.0	22.2	n/a	22	56	22	0	0	100	0	0	0	0	John H Wood Charter
0.0	100.0	0.0	0.0	n/a	0	67	33	0	100	0	0	0	0	0	Positive Solutions Charter
0.0	68.8	5.3	8.9	n/a	48	34	18	0	100	0	0	0	0	0	Rameses
0.0	82.6	3.1	8.7	n/a	4	43	48	4	96	4	0	0	0	0	San Antonio Advant Charter
0.0	100.0	0.0	9.2	n/a	42	42	17	0	100	0	0	0	0	0	School of Excellence
0.0	73.1	5.0	38.5	n/a	0	46	54	0	100	0	0	0	0	0	Southwest Preparatory
															024 BROOKS
0.0	100.0	0.0	50.0	n/a	0	75	25	0	100.	0	0	0	0	0	Encino
															046 COMAL
0.0	75.0	3.8	50.0	n/a	0	25	75	0	94	6	0	0	0	0	Nancy Ney Charter
															057 DALLAS
0.0	89.1	2.4	25.8	82.2	36	12	52	0	94	3	0	0	3	0	Dallas Can! Academy
0.0	49.0	7.8	47.1	n/a	49	0	51	0	100	0	0	0	0	0	Eagle Advantage
0.0	52.6	8.5	21.1	n/a	16	11	74	0	100	0	0	0	0	0	Life Charter
0.0	89.7	3.4	16.6	68.4	4	7	89	0	100	0	0	0	0	0	North Hills
0.0	100.0	0.0	35.6	100.0	16	0	84	0	100	0	0	0	0	0	Pegasus Charter
0.0	82.4	2.4	32.4	66.1	3	9	88	0	77	0	0	0	15	8	Renaissance Charter
0.0	63.4	6.5	24.1	n/a	25	0	75	0	100	0	0	0	0	0	Universal Academy
0.0	100.0	0.0	0.0	n/a	50	33	17	0	100	0	0	0	0	0	West Oak Cliff Charter
															071 EL PASO
0.0	61.1	5.7	11.1	n/a	6	39	44	11	100	0	0	0	0	0	Burnham Wood Charter

"**n/a**" indicates "not applicable" or "not available." Note that first-year Charters show "**n/a**" for all prior year items.

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Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, Charter Name	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
014 BELL Region 12											
Transformative Charter Acad	0	0.000	3,080	275,000	2,523	97	3	0	n/a	n/a	257,260
015 BEXAR Region 20											
Blessed Sacrament Acad	0	0.000	3,234	471,092	3,227	86	10	4	-111,896	0	471,092
Building Alternatives Charter	0	0.000	3,068	82,400	328	69	0	31	137,281	23	659,653
Escuela De Las Americas	0	0.000	3,331	337,718	7,505	90	0	10	n/a	n/a	337,717
Higgs Carter King G T	0	0.000	3,810	975,000	3,228	100	0	0	n/a	n/a	974,200
John H Wood Charter	0	0.000	14,621	645,460	13,173	100	0	0	n/a	n/a	564,197
Positive Solutions Charter	0	0.000	?	493,665	19,747	100	0	0	n/a	n/a	476,274
Rameses	0	0.000	3,621	230,000	2,500	96	4	0	n/a	n/a	355,200
San Antonio Advant Charter	0	0.000	5,037	2,043,470	4,087	0	100	0	n/a	n/a	1,745,716
School of Excellence	0	0.000	4,379	1,960,840	5,041	87	11	2	n/a	n/a	1,481,035
Southwest Preparatory	0	0.000	6,210	424,922	7,455	100	0	0	n/a	n/a	424,922
024 BROOKS Region 2											
Encino	0	0.000	4,434	359,950	5,901	74	16	11	n/a	n/a	359,950
046 COMAL Region 13											
Nancy Ney Charter	0	0.000	2,457	246,736	3,427	99	0	1	n/a	n/a	210,833
057 DALLAS Region 10											
Dallas Can! Academy	0	0.000	3,396	4,244,056	5,644	70	11	19	105,891	2	4,244,053
Eagle Advantage	0	0.000	4,915	25,000	313	0	0	100	n/a	n/a	463,230
Life Charter	0	0.000	3,660	1,113,950	3,936	97	0	3	n/a	n/a	1,283,400
North Hills	0	0.000	4,468	1,907,350	5,298	88	9	3	416,372	23	1,793,401
Pegasus Charter	0	0.000	3,435	536,794	3,234	98	2	0	63,310	11	591,592
Renaissance Charter	0	0.000	4,000	3,812,328	5,237	100	0	0	?	?	3,812,328
Universal Academy	0	0.000	6,734	2,192,206	28,845	100	0	0	n/a	n/a	2,687,206
West Oak Cliff Charter	0	0.000	2,979	480,986	4,810	52	41	6	n/a	n/a	496,930
071 EL PASO Region 19											
Burnham Wood Charter	0	0.000	4,216	430,000	4,674	100	0	0	n/a	n/a	482,118

"?" indicates that data for this item fall outside a reasonable range.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, Charter Name
																014 BELL
58	19	9	5	9	1	255,310	2,342	148,500	1,362	100	0	0	0	0	0	Transformative Charter Acad
																015 BEXAR
44	18	11	14	12	0	471,092	3,227	206,208	1,412	44	0	38	0	18	0	Blessed Sacrament Acad
64	1	0	30	5	0	659,653	2,628	423,232	1,686	100	0	0	0	0	0	Building Alternatives Charter
21	29	17	11	22	1	335,717	7,460	72,208	1,605	44	30	0	26	0	0	Escuela De Las Americas
70	21	3	1	1	4	934,200	3,093	685,843	2,271	0	0	100	0	0	0	Higgs Carter King G T
62	9	13	2	14	0	564,197	11,514	348,200	7,106	0	100	0	0	0	0	John H Wood Charter
32	17	13	10	28	0	476,274	19,051	151,955	6,078	100	0	0	0	0	0	Positive Solutions Charter
47	25	6	2	18	2	349,000	3,793	168,000	1,826	42	8	50	0	0	0	Rameses
69	14	11	2	3	0	1,745,716	3,491	1,206,991	2,414	99	1	0	0	0	0	San Antonio Advant Charter
70	11	1	5	12	0	1,475,674	3,794	1,039,837	2,673	83	8	0	0	0	9	School of Excellence
54	18	7	20	1	0	424,922	7,455	227,910	3,998	65	18	0	1	17	0	Southwest Preparatory
																024 BROOKS
44	2	19	12	23	0	359,450	5,893	158,182	2,593	100	0	0	0	0	0	Encino
																046 COMAL
50	27	0	3	20	0	210,833	2,928	105,891	1,471	100	0	0	0	0	0	Nancy Ney Charter
																057 DALLAS
54	4	8	11	23	0	4,244,053	5,644	2,301,397	3,060	100	0	0	0	0	0	Dallas Can! Academy
?	72	0	26	0	2	454,230	5,678	?	?	?	?	?	?	?	?	Eagle Advantage
54	14	10	13	9	0	1,283,400	4,535	688,762	2,434	86	4	8	1	2	1	Life Charter
66	22	3	0	5	4	1,718,401	4,773	1,190,780	3,308	100	0	0	0	0	0	North Hills
57	14	13	14	3	0	591,592	3,564	336,943	2,030	98	1	1	0	1	0	Pegasus Charter
34	23	5	33	4	0	3,812,328	5,237	1,281,890	1,761	100	0	0	0	0	0	Renaissance Charter
28	26	3	9	18	15	2,296,860	30,222	756,500	9,954	100	0	0	0	0	0	Universal Academy
55	9	15	4	11	5	472,930	4,729	275,430	2,754	99	1	0	0	0	0	West Oak Cliff Charter
																071 EL PASO
41	29	7	21	2	0	482,118	5,240	195,814	2,128	95	0	0	0	4	0	Burnham Wood Charter

"**n/a**" indicates "not applicable" or "not available." Note that first-year Charters show "**n/a**" for all prior year items.

733

734

CHARTER DETAIL

County Number, Name, Region, Charter Name	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
084 GALVESTON Region 4																	
Mainland Preparatory Acad	CS	1	188	87	4	9	0	42.0	1	0	0	1	n/a	n/a	n/a	n/a	n/a
101 HARRIS Region 4																	
Acad of Accelerated Learning	CS	1	12	83	0	17	0	0.0	0	0	0	0	n/a	n/a	0.0	n/a	100.0
Academy of Houston	CS	1	306	84	7	8	1	26.8	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Alief Montessori Community	CS	1	105	35	23	17	25	34.3	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Ed White	CS	1	147	6	12	78	4	15.0	5	0	0	6	n/a	n/a	0.0	n/a	LT 5
George I Sanchez Charter	CS	3	487	2	96	2	0	67.1	0	0	0	0	84.5	2.7	16.1	n/a	80.5
Girls Boys Prep Academy	CS	1	440	93	3	3	2	20.7	3	0	0	8	96.6	0.0	0.0	44	100.0
Harris County Juv Justice	CS	1	596	45	32	22	2	100.0	13	4	100	0	n/a	n/a	LT 5	n/a	LT 5
Houston Can Academy Charter	CS	1	309	72	24	5	0	39.2	2	0	32	0	n/a	n/a	0.0	n/a	100.0
Impact Charter	CS	1	45	91	2	7	0	82.2	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Kipp Inc Charter	CS	2	629	5	92	2	1	90.9	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Medical Center Charter	CS	1	128	63	8	20	10	16.4	0	7	0	8	97.9	n/a	n/a	n/a	n/a
R Yzaguirre Sch for Success	CS	1	432	1	98	1	0	62.0	0	0	0	0	97.0	0.0	n/a	n/a	LT 5
Ser Ninos Charter	CS	1	237	5	94	0	1	92.4	3	93	0	1	95.6	n/a	n/a	n/a	n/a
Two Dimensions Prep Acad	CS	1	161	100	0	0	0	55.9	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Univ of Houston Charter	CS	1	81	31	26	36	7	0.0	0	0	0	0	96.5	n/a	n/a	n/a	n/a
West Houston Charter	CS	2	153	3	11	79	7	0.0	22	0	0	36	94.8	0.0	LT 5	1	LT 5
Wyndam Charter	CS	1	347	97	2	0	0	78.1	7	0	0	5	n/a	n/a	n/a	n/a	n/a
108 HIDALGO Region 1																	
One Stop Multiservice Charter	CS	1	243	0	91	8	0	33.7	0	0	11	0	72.5	15.7	26.8	12	55.2
Technology Edu Charter	CS	1	123	0	98	2	0	100.0	0	0	100	0	n/a	n/a	0.0	n/a	100.0
141 LAMPASAS Region 12																	
Cedar Ridge Charter	CS	1	46	17	24	57	2	100.0	65	0	44	0	n/a	n/a	n/a	n/a	n/a
161 MCLENNAN Region 12																	
E L Harrison Charter	CS	1	186	96	2	2	0	83.3	7	0	0	0	n/a	n/a	n/a	n/a	n/a
East Waco	CS	1	39	74	23	3	0	87.2	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Waco Charter	CS	1	187	55	36	9	0	94.7	9	12	0	1	95.8	n/a	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, Charter Name
													084 GALVESTON
70.4	88.9	83.3	75.9	65.9	LT 5	85.7	n/a	72.7	n/a	n/a	n/a	n/a	Mainland Preparatory Acad
													101 HARRIS
LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Acad of Accelerated Learning
30.7	59.1	63.6	34.5	26.9	12.5	66.7	LT 5	30.8	n/a	n/a	n/a	n/a	Academy of Houston
63.2	78.9	100.0	63.2	42.9	LT 5	100.0	LT 5	LT 5	n/a	n/a	n/a	n/a	Alief Montessori Community
80.0	100.0	100.0	80.0	n/a	n/a	80.0	n/a	n/a	n/a	n/a	n/a	n/a	Ed White
36.5	66.0	69.6	48.9	n/a	35.3	LT 5	n/a	40.9	n/a	0.0	735	15.5	George I Sanchez Charter
52.6	74.2	65.6	61.7	52.3	75.0	LT 5	LT 5	50.0	11.4	0.0	822	LT 5	Girls Boys Prep Academy
24.5	53.3	36.1	33.3	25.0	19.0	37.5	n/a	24.5	n/a	n/a	n/a	n/a	Harris County Juv Justice
43.8	66.7	70.0	53.8	40.0	50.0	n/a	n/a	30.8	n/a	n/a	n/a	n/a	Houston Can Academy Charter
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Impact Charter
95.1	97.3	96.2	98.4	96.2	94.9	100.0	100.0	95.1	n/a	n/a	n/a	n/a	Kipp Inc Charter
41.0	89.7	20.0	48.7	34.5	LT 5	83.3	LT 5	25.0	n/a	n/a	n/a	n/a	Medical Center Charter
55.4	65.6	76.5	75.7	n/a	55.1	LT 5	n/a	56.7	n/a	n/a	n/a	n/a	R Yzaguirre Sch for Success
51.5	57.6	61.5	60.0	20.0	57.1	n/a	n/a	50.0	n/a	n/a	n/a	n/a	Ser Ninos Charter
48.3	64.3	75.0	64.3	48.3	n/a	n/a	n/a	60.0	n/a	n/a	n/a	n/a	Two Dimensions Prep Acad
81.8	100.0	n/a	81.8	LT 5	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	Univ of Houston Charter
80.2	93.0	81.8	89.3	n/a	70.0	80.3	100.0	n/a	LT 5	n/a	n/a	n/a	West Houston Charter
56.0	82.4	83.9	59.8	55.7	LT 5	n/a	LT 5	52.0	n/a	n/a	n/a	n/a	Wyndam Charter
													108 HIDALGO
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	0.0	n/a	n/a	n/a	One Stop Multiservice Charter
16.7	80.0	60.0	20.0	n/a	LT 5	LT 5	n/a	20.0	n/a	n/a	n/a	n/a	Technology Edu Charter
													141 LAMPASAS
LT 5	LT 5	n/a	LT 5	n/a	n/a	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	Cedar Ridge Charter
													161 MCLENNAN
8.2	25.0	17.2	11.6	8.3	LT 5	n/a	n/a	7.0	n/a	n/a	n/a	n/a	E L Harrison Charter
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	East Waco
51.9	74.1	80.0	57.7	60.0	30.0	LT 5	LT 5	51.9	n/a	n/a	n/a	n/a	Waco Charter

CHARTER DETAIL

"**n/a**" indicates "not applicable" or "not available." Note that first-year Charters show "**n/a**" for all prior year items.

LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, Charter Name	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
084 GALVESTON Region 4															
Mainland Preparatory Acad	18	11	6	11	6	63	0	14	45,000	46,000	18,194	28,818	94	10.7	17.1
101 HARRIS Region 4															
Acad of Accelerated Learning	6	3	16	16	16	53	0	0	16,678	34,420	29,434	21,743	100	1.9	3.6
Academy of Houston	22	13	0	9	0	58	33	0	0	47,761	0	31,154	91	13.9	23.8
Alief Montessori Community	11	5	9	0	9	45	36	0	45,000	0	?	25,800	50	9.5	21.0
Ed White	18	10	4	8	0	53	22	12	60,000	34,692	0	29,045	28	8.2	15.4
George I Sanchez Charter	51	25	2	2	8	49	0	40	62,500	35,000	30,750	31,987	63	9.5	19.5
Girls Boys Prep Academy	44	34	2	4	2	78	0	14	43,889	43,381	18,545	28,488	95	10.0	12.8
Harris County Juv Justice	70	47	0	7	7	67	6	13	0	40,423	31,600	24,687	66	8.5	12.7
Houston Can Academy Charter	37	14	4	3	27	39	0	27	56,666	40,000	27,100	28,318	76	8.4	21.7
Impact Charter	5	3	10	20	0	70	0	0	33,003	27,499	0	17,870	100	9.9	14.1
Kipp Inc Charter	42	33	2	0	0	80	0	19	40,000	0	0	30,557	41	15.1	19.0
Medical Center Charter	6	6	0	0	0	100	0	0	0	0	0	20,648	67	21.6	21.6
R Yzaguirre Sch for Success	39	22	5	8	22	56	10	0	45,000	39,000	19,167	25,345	95	10.9	19.6
Ser Ninos Charter	24	11	1	0	8	46	33	13	55,004	0	26,500	30,419	79	9.9	21.8
Two Dimensions Prep Acad	16	13	3	5	3	78	11	0	46,750	26,881	46,750	16,211	100	9.8	12.6
Univ of Houston Charter	9	4	0	11	0	44	44	0	0	51,200	0	35,550	56	9.0	20.3
West Houston Charter	15	12	6	6	9	78	0	0	25,750	55,000	29,885	30,897	19	9.9	12.7
Wyndam Charter	37	17	3	3	5	45	31	13	82,600	42,000	20,518	21,445	87	9.3	20.5
108 HIDALGO Region 1															
One Stop Multiservice Charter	16	6	12	12	6	38	0	31	47,484	32,500	18,720	17,608	100	15.2	40.5
Technology Edu Charter	10	4	5	5	9	40	10	31	75,000	75,000	20,265	24,114	60	12.7	31.9
141 LAMPASAS Region 12															
Cedar Ridge Charter	7	3	7	15	0	48	30	0	36,666	52,000	0	20,564	15	7.0	14.6
161 MCLENNAN Region 12															
E L Harrison Charter	26	19	4	4	0	74	19	0	62,331	46,748	0	25,244	89	7.2	9.7
East Waco	4	3	0	0	0	75	0	25	0	0	0	26,000	50	9.8	13.0
Waco Charter	18	7	6	0	0	39	44	11	39,393	0	0	24,605	73	10.5	26.7

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, Charter Name
															084 GALVESTON
0.0	63.6	7.4	27.3	n/a	82	9	9	0	95	5	0	0	0	0	Mainland Preparatory Acad
															101 HARRIS
0.0	64.8	7.0	11.2	n/a	94	0	0	6	100	0	0	0	0	0	Acad of Accelerated Learning
0.0	84.6	3.0	7.7	n/a	77	8	8	8	100	0	0	0	0	0	Academy of Houston
0.0	60.0	6.2	0.0	n/a	0	0	100	0	100	0	0	0	0	0	Alief Montessori Community
10.4	68.7	4.3	52.2	n/a	21	21	59	0	88	12	0	0	0	0	Ed White
0.0	59.6	5.6	30.0	50.0	4	35	53	8	96	0	0	0	0	4	George I Sanchez Charter
0.0	84.4	6.8	6.9	34.3	91	0	6	3	97	3	0	0	0	0	Girls Boys Prep Academy
0.0	68.1	5.8	21.3	n/a	55	15	30	0	77	3	0	5	15	0	Harris County Juv Justice
0.0	70.1	4.5	29.9	n/a	49	21	16	14	91	3	0	0	6	0	Houston Can Academy Charter
0.0	57.1	3.9	0.0	n/a	100	0	0	0	100	0	0	0	0	0	Impact Charter
0.0	89.8	3.2	20.7	n/a	6	25	69	0	100	0	0	0	0	0	Kipp Inc Charter
0.0	66.7	3.2	33.3	20.0	50	17	33	0	100	0	0	0	0	0	Medical Center Charter
0.0	72.7	4.4	13.6	0.0	18	59	9	14	100	0	0	0	0	0	R Yzaguirre Sch for Success
0.0	55.1	6.8	26.5	44.4	17	37	37	9	54	0	0	46	0	0	Ser Ninos Charter
0.0	92.2	2.2	7.8	n/a	100	0	0	0	77	0	0	0	0	23	Two Dimensions Prep Acad
0.0	0.0	16.8	25.0	50.0	25	25	50	0	100	0	0	0	0	0	Univ of Houston Charter
0.0	58.3	5.5	41.7	44.0	0	25	75	0	92	8	0	0	0	0	West Houston Charter
0.0	58.7	6.1	5.9	n/a	76	0	18	6	94	6	0	0	0	0	Wyndam Charter
															108 HIDALGO
0.0	66.7	3.7	0.0	50.0	0	100	0	0	100	0	0	0	0	0	One Stop Multiservice Charter
0.0	74.0	2.3	51.8	n/a	0	48	52	0	42	0	0	0	58	0	Technology Edu Charter
															141 LAMPASAS
0.0	68.3	3.7	0.0	n/a	0	0	100	0	0	100	0	0	0	0	Cedar Ridge Charter
															161 MCLENNAN
0.0	75.0	3.5	20.0	n/a	80	5	15	0	100	0	0	0	0	0	E L Harrison Charter
0.0	100.0	0.3	0.0	n/a	0	33	67	0	100	0	0	0	0	0	East Waco
0.0	71.4	5.9	0.0	57.1	57	0	43	0	100	0	0	0	0	0	Waco Charter

"**n/a**" indicates "not applicable" or "not available." Note that first-year Charters show "**n/a**" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, Charter Name	61. TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
084 GALVESTON Region 4											
Mainland Preparatory Acad	0	0.000	5,042	1,025,600	5,455	93	3	4	n/a	n/a	855,615
101 HARRIS Region 4											
Acad of Accelerated Learning	0	0.000	?	752,500	62,708	100	0	0	n/a	n/a	643,737
Academy of Houston	0	0.000	3,795	1,113,023	3,637	97	0	3	n/a	n/a	1,067,247
Alief Montessori Community	0	0.000	3,067	?	?	?	?	?	n/a	n/a	258,200
Ed White	0	0.000	2,917	702,455	4,779	100	0	0	n/a	n/a	704,696
George I Sanchez Charter	0	0.000	4,146	2,127,636	4,369	95	0	5	?	?	2,088,944
Girls Boys Prep Academy	0	0.000	3,844	2,017,535	4,585	90	8	3	-332,447	0	1,722,901
Harris County Juv Justice	0	0.000	6,113	445,001	747	0	94	6	n/a	n/a	3,006,825
Houston Can Academy Charter	0	0.000	3,820	1,766,245	5,716	77	21	2	n/a	n/a	1,591,748
Impact Charter	0	0.000	2,080	792,000	17,600	100	0	0	n/a	n/a	524,835
Kipp Inc Charter	0	0.000	4,686	3,482,360	5,536	79	13	8	n/a	n/a	2,552,993
Medical Center Charter	0	0.000	4,972	789,916	6,171	97	0	3	-258,731	0	651,397
R Yzaguirre Sch for Success	0	0.000	3,536	2,323,411	5,378	86	0	14	734,589	37	2,214,411
Ser Ninos Charter	0	0.000	4,174	1,049,160	4,427	90	1	9	418,861	44	1,049,160
Two Dimensions Prep Acad	0	0.000	3,103	473,377	2,940	90	0	10	n/a	n/a	223,050
Univ of Houston Charter	0	0.000	3,784	219,360	2,708	100	0	0	?	?	448,513
West Houston Charter	0	0.000	3,998	704,292	4,603	86	10	4	-30,992	0	551,419
Wyndam Charter	0	0.000	4,190	1,200,000	3,458	100	0	0	n/a	n/a	687,467
108 HIDALGO Region 1											
One Stop Multiservice Charter	0	0.000	2,439	771,477	3,175	88	1	11	?	?	659,312
Technology Edu Charter	0	0.000	3,278	675,000	5,488	100	0	0	n/a	n/a	675,000
141 LAMPASAS Region 12											
Cedar Ridge Charter	0	0.000	6,849	249,000	5,413	100	0	0	n/a	n/a	327,220
161 MCLENNAN Region 12											
E L Harrison Charter	0	0.000	4,010	1,855,052	9,973	72	1	27	n/a	n/a	1,430,501
East Waco	0	0.000	2,386	336,110	8,618	78	12	10	n/a	n/a	270,220
Waco Charter	0	0.000	4,302	797,331	4,264	100	0	0	?	?	756,170

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, Charter Name
																084 GALVESTON
50	7	6	17	8	13	747,615	3,977	430,283	2,289	100	0	0	0	0	0	Mainland Preparatory Acad
																101 HARRIS
67	13	11	0	4	5	608,737	50,728	430,067	35,839	100	0	0	0	0	0	Acad of Accelerated Learning
49	10	11	27	2	0	1,067,247	3,488	526,600	1,721	100	0	0	0	0	0	Academy of Houston
47	30	0	3	10	10	231,200	2,202	121,200	1,154	100	0	0	0	0	0	Alief Montessori Community
56	16	11	14	3	0	702,796	4,781	392,996	2,673	100	0	0	0	0	0	Ed White
45	7	9	24	12	2	2,048,877	4,207	943,893	1,938	100	0	0	0	0	0	George I Sanchez Charter
43	18	11	15	12	0	1,722,901	3,916	744,226	1,691	100	0	0	0	0	0	Girls Boys Prep Academy
60	28	3	0	9	0	3,006,825	5,045	1,806,670	3,031	56	15	0	19	9	0	Harris County Juv Justice
34	16	14	13	23	0	1,591,748	5,151	541,065	1,751	100	0	0	0	0	0	Houston Can Academy Charter
74	8	0	18	0	0	524,835	11,663	387,135	8,603	100	0	0	0	0	0	Impact Charter
72	1	16	9	2	0	2,552,993	4,059	1,842,810	2,930	93	5	2	0	0	0	Kipp Inc Charter
30	21	6	39	4	0	651,397	5,089	194,780	1,522	100	0	0	0	0	0	Medical Center Charter
39	9	18	19	15	0	2,214,411	5,126	858,607	1,988	100	0	0	0	0	0	R Yzaguirre Sch for Success
57	8	7	13	14	1	1,039,160	4,385	594,775	2,510	49	2	38	11	0	0	Ser Ninos Charter
?	28	20	42	10	0	223,050	1,385	?	?	?	?	?	?	?	?	Two Dimensions Prep Acad
57	0	29	8	5	0	446,513	5,513	256,932	3,172	100	0	0	0	0	0	Univ of Houston Charter
52	26	0	22	0	0	551,419	3,604	288,036	1,883	92	8	0	0	0	0	West Houston Charter
54	21	0	5	18	2	671,625	1,936	371,920	1,072	100	0	0	0	0	0	Wyndam Charter
																108 HIDALGO
44	27	3	25	0	0	659,312	2,713	292,967	1,206	?	?	?	?	?	?	One Stop Multiservice Charter
42	27	0	22	10	0	675,000	5,488	280,226	2,278	100	0	0	0	0	0	Technology Edu Charter
																141 LAMPASAS
30	4	17	10	9	30	229,420	4,987	99,400	2,161	100	0	0	0	0	0	Cedar Ridge Charter
																161 MCLENNAN
68	14	4	8	5	0	1,430,501	7,691	974,558	5,240	100	0	0	0	0	0	E L Harrison Charter
74	3	6	16	0	0	270,220	6,929	200,240	5,134	100	0	0	0	0	0	East Waco
68	5	8	20	0	0	756,170	4,044	510,493	2,730	100	0	0	0	0	0	Waco Charter

"**n/a**" indicates "not applicable" or "not available." Note that first-year Charters show "**n/a**" for all prior year items.

CHARTER DETAIL

County Number, Name, Region, Charter Name	1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 TOTAL STUDENTS	STUDENTS													
				4 % AFRICAN AMERICAN	5 % HISPANIC	6 % WHITE	7 % OTHER	8 % ECONOMICALLY DISADVANTAGED	9 % SPECIAL EDUCATION	10 % BILINGUAL/ESL EDUCATION	11 % CAREER & TECHNOLOGY	12 % GIFTED & TALENTED ED	13 ATTENDANCE RATE (97-98)	14 ANNUAL DROPOUT RATE (97-98)	15 LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16 NUMBER OF GRADUATES (CLASS OF 1998)	17 COMPLETION RATE (CLASS OF 1998)
178 NUECES Region 2																	
Acad of Transitional Studies	CS	1	184	3	92	5	1	74.5	10	0	62	0	83.7	28.3	53.1	n/a	20.8
Coastal Bend Youth City	CS	1	40	8	58	35	0	100.0	100	0	0	0	n/a	n/a	n/a	n/a	n/a
Seashore Learn Center Charter	CS	1	171	0	14	81	5	0.0	5	0	0	0	97.3	n/a	n/a	n/a	n/a
212 SMITH Region 7																	
Acad of Skills Knowledge	CS	1	82	7	2	89	1	11.0	31	0	0	0	n/a	n/a	n/a	n/a	n/a
220 TARRANT Region 11																	
Treetops	CS	1	145	1	3	95	1	0.0	0	0	0	0	n/a	n/a	n/a	n/a	n/a
227 TRAVIS Region 13																	
American Inst for Learning	CS	1	239	17	52	31	0	71.5	7	3	32	0	76.5	27.5	34.1	5	50.6
Eden Park Academy	CS	1	188	5	19	75	2	17.0	9	1	0	6	n/a	n/a	n/a	n/a	n/a
Nyos Charter	CS	1	129	7	6	85	2	3.1	8	0	0	13	n/a	n/a	n/a	n/a	n/a
Star Charter	CS	1	30	3	3	93	0	0.0	0	0	0	17	n/a	n/a	n/a	n/a	n/a
Texas Acad of Excellence	CS	1	136	96	3	1	0	45.6	0	0	0	0	94.7	n/a	n/a	n/a	n/a
Texas Empowerment Academy	CS	1	46	44	35	20	2	43.5	9	0	0	0	n/a	n/a	0.0	n/a	LT 5
University Charter	CS	1	54	15	57	26	2	0.0	0	0	0	0	n/a	n/a	n/a	n/a	n/a
232 UVALDE Region 20																	
Gabriel Tafolla Charter	CS	1	129	0	86	13	1	64.3	0	0	0	0	n/a	n/a	n/a	n/a	n/a
236 WALKER Region 6																	
Gulf Coast Trades Center	CS	1	224	41	38	19	2	100.0	14	0	100	0	n/a	n/a	LT 5	n/a	LT 5
243 WICHITA Region 9																	
Bright Ideas Charter	CS	1	67	3	6	91	0	4.5	0	0	0	0	n/a	n/a	n/a	n/a	n/a
All Charters		66	12,226	33	43	22	2	52.6	6	3	19	4	88.8	15.6	30.9	160	64.4
State of Texas (excludes Charters)		7,162	3,933,141	14	39	44	3	48.5	12	12	18	8	95.3	1.5	14.6	197,026	91.5
State of Texas (includes Charters)		7,228	3,945,367	14	39	44	3	48.5	12	12	18	8	95.3	1.6	14.7	197,186	91.4

"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)									COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, Charter Name
													178 NUECES
10.7	37.5	38.9	22.7	LT 5	11.1	n/a	n/a	0.0	n/a	n/a	n/a	n/a	Acad of Transitional Studies
44.4	LT 5	50.0	LT 5	LT 5	66.7	LT 5	n/a	44.4	n/a	n/a	n/a	n/a	Coastal Bend Youth City
79.1	90.0	81.0	84.4	n/a	87.5	77.2	LT 5	n/a	n/a	n/a	n/a	n/a	Seashore Learn Center Charter
													212 SMITH
41.4	56.4	36.4	50.0	LT 5	LT 5	42.6	LT 5	16.7	n/a	n/a	n/a	n/a	Acad of Skills Knowledge
													220 TARRANT
52.8	82.9	56.7	68.1	n/a	n/a	52.8	n/a	n/a	n/a	n/a	n/a	n/a	Treetops
													227 TRAVIS
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	LT 5	n/a	n/a	0.0	n/a	n/a	n/a	American Inst for Learning
52.3	79.7	50.0	60.0	LT 5	33.3	55.8	n/a	75.0	n/a	n/a	n/a	n/a	Eden Park Academy
86.4	96.9	90.0	89.1	83.3	LT 5	85.5	LT 5	LT 5	n/a	n/a	n/a	n/a	Nyos Charter
95.2	100.0	100.0	94.7	LT 5	LT 5	94.7	n/a	n/a	n/a	n/a	n/a	n/a	Star Charter
55.6	88.9	n/a	66.7	50.0	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	Texas Acad of Excellence
50.0	50.0	LT 5	54.5	33.3	LT 5	LT 5	n/a	44.4	n/a	n/a	n/a	n/a	Texas Empowerment Academy
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	University Charter
													232 UVALDE
51.9	59.2	30.8	68.0	n/a	48.9	71.4	n/a	50.0	n/a	n/a	n/a	n/a	Gabriel Tafolla Charter
													236 WALKER
LT 5	LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	LT 5	n/a	n/a	n/a	n/a	Gulf Coast Trades Center
													243 WICHITA
60.0	81.8	55.6	83.3	LT 5	LT 5	66.7	n/a	n/a	n/a	n/a	n/a	n/a	Bright Ideas Charter
59.1	76.1	71.3	67.2	42.6	59.5	72.2	81.8	54.2	32.5	0.0	756	15.8	**All Charters**
78.3	86.5	88.2	85.7	64.0	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	**State of Texas** (excl. Charters)
78.4	86.6	88.2	85.7	64.1	70.1	87.9	89.1	67.9	61.6	27.1	992	20.3	**State of Texas** (incl. Charters)

"**n/a**" indicates "not applicable" or "not available." Note that first-year Charters show "**n/a**" for all prior year items.
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, Charter Name	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
178 NUECES Region 2															
Acad of Transitional Studies	12	4	5	5	2	34	0	54	61,672	32,445	33,333	23,323	76	15.6	46.0
Coastal Bend Youth City	5	4	0	0	0	80	20	0	0	0	0	27,475	40	8.0	10.0
Seashore Learn Center Charter	14	11	0	14	0	79	7	0	0	35,000	0	24,909	21	12.2	15.5
212 SMITH Region 7															
Acad of Skills Knowledge	17	10	3	3	0	59	35	0	50,000	50,000	0	28,997	6	4.8	8.2
220 TARRANT Region 11															
Treetops	15	12	0	0	0	80	0	20	0	0	0	27,265	0	9.7	12.1
227 TRAVIS Region 13															
American Inst for Learning	19	11	3	3	29	56	0	8	64,380	40,000	23,404	26,698	32	12.7	22.5
Eden Park Academy	21	18	0	10	2	88	0	0	0	56,000	36,000	27,666	24	9.2	10.4
Nyos Charter	11	9	9	1	0	81	9	0	30,159	45,279	0	31,657	19	12.2	15.1
Star Charter	3	2	19	0	0	81	0	0	19,200	0	0	28,994	0	11.3	13.9
Texas Acad of Excellence	6	4	0	0	0	58	25	17	0	0	0	45,383	83	22.5	38.6
Texas Empowerment Academy	8	5	0	12	0	65	0	23	0	33,500	0	32,859	53	5.5	8.4
University Charter	4	2	22	22	11	44	0	0	75,000	52,000	46,000	35,019	22	12.0	27.0
232 UVALDE Region 20															
Gabriel Tafolla Charter	14	11	0	0	0	79	0	21	0	0	0	26,577	86	9.2	11.7
236 WALKER Region 6															
Gulf Coast Trades Center	238	18	1	0	21	7	3	67	72,500	45,636	29,364	30,535	48	0.9	12.6
243 WICHITA Region 9															
Bright Ideas Charter	13	7	8	8	0	53	16	16	27,000	40,000	0	?	8	5.3	10.1
All Charters	1,441	733	3	4	9	51	8	25	47,234	41,779	28,407	27,107	57	8.5	16.7
State of Texas (excludes Charters)	503,669	259,006	1	3	7	51	10	28	64,779	53,477	41,702	34,357	36	7.8	15.2
State of Texas (includes Charters)	505,111	259,739	1	3	7	51	10	28	64,583	53,427	41,654	34,336	36	7.8	15.2

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS															
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, Charter Name
															178 NUECES
0.0	75.0	5.3	25.0	0.0	0	50	50	0	100	0	0	0	0	0	Acad of Transitional Studies
0.0	100.0	1.0	0.0	n/a	0	50	50	0	100	0	0	0	0	0	Coastal Bend Youth City
0.0	81.8	5.4	9.1	14.3	0	9	91	0	100	0	0	0	0	0	Seashore Learn Center Charter
															212 SMITH
0.0	30.0	13.1	50.0	n/a	0	0	100	0	100	0	0	0	0	0	Acad of Skills Knowledge
															220 TARRANT
0.0	29.2	17.5	41.7	n/a	0	0	100	0	100	0	0	0	0	0	Treetops
															227 TRAVIS
0.0	38.8	8.2	27.0	28.5	8	24	68	0	85	0	0	0	15	0	American Inst for Learning
0.0	66.7	5.4	27.8	n/a	6	22	72	0	100	0	0	0	0	0	Eden Park Academy
0.0	34.9	10.7	45.7	n/a	0	12	88	0	85	15	0	0	0	0	Nyos Charter
0.0	20.0	9.6	60.0	n/a	0	0	100	0	100	0	0	0	0	0	Star Charter
0.0	100.0	0.0	0.0	68.0	71	0	14	14	100	0	0	0	0	0	Texas Acad of Excellence
0.0	35.9	7.0	18.3	n/a	27	18	54	0	100	0	0	0	0	0	Texas Empowerment Academy
0.0	100.0	2.0	0.0	n/a	0	50	50	0	100	0	0	0	0	0	University Charter
															232 UVALDE
0.0	100.0	1.6	18.2	n/a	0	82	18	0	100	0	0	0	0	0	Gabriel Tafolla Charter
															236 WALKER
0.0	55.2	7.3	14.1	n/a	16	6	78	0	43	0	0	0	57	0	Gulf Coast Trades Center
															243 WICHITA
0.0	45.2	7.6	34.5	n/a	0	0	85	15	100	0	0	0	0	0	Bright Ideas Charter
0.1	72.8	4.9	21.2	55.3	30	21	47	2	90	3	0	2	4	1	**All Charters**
4.8	34.2	11.8	25.1	15.4	8	16	75	1	71	10	4	7	4	5	**State of Texas** (excl. Charters)
4.8	34.4	11.8	25.1	15.5	8	16	75	1	71	10	4	7	4	4	**State of Texas** (incl. Charters)

"**n/a**" indicates "not applicable" or "not available." Note that first-year Charters show "**n/a**" for all prior year items.

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County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 97-98)	70 % FUND BALANCE (OF 98-99 BUDGET)	71 TOTAL EXPENDITURES
178 NUECES Region 2											
Acad of Transitional Studies	0	0.000	4,515	731,926	3,978	100	0	0	467,519	124	377,068
Coastal Bend Youth City	0	0.000	7,438	377,077	9,427	100	0	0	n/a	n/a	297,356
Seashore Learn Center Charter	0	0.000	3,960	647,660	3,787	94	6	0	109,835	17	639,014
212 SMITH Region 7											
Acad of Skills Knowledge	0	0.000	4,323	426,018	5,195	100	0	0	n/a	n/a	566,776
220 TARRANT Region 11											
Treetops	0	0.000	4,242	531,550	3,666	100	0	0	n/a	n/a	538,550
227 TRAVIS Region 13											
American Inst for Learning	0	0.000	2,962	720,414	3,014	100	0	0	?	?	865,751
Eden Park Academy	0	0.000	4,921	1,107,121	5,889	82	12	6	n/a	n/a	1,191,026
Nyos Charter	0	0.000	4,451	675,908	5,240	83	3	14	n/a	n/a	597,435
Star Charter	0	0.000	3,656	139,044	4,635	71	29	0	n/a	n/a	618,673
Texas Acad of Excellence	0	0.000	2,171	275,000	2,022	97	3	0	?	?	257,260
Texas Empowerment Academy	0	0.000	6,272	275,000	5,978	97	3	0	n/a	n/a	257,260
University Charter	0	0.000	5,467	485,422	8,989	100	0	0	n/a	n/a	479,021
232 UVALDE Region 20											
Gabriel Tafolla Charter	0	0.000	4,214	534,823	4,146	99	1	0	n/a	n/a	502,273
236 WALKER Region 6											
Gulf Coast Trades Center	0	0.000	6,495	1,364,621	6,092	100	0	0	n/a	n/a	1,228,335
243 WICHITA Region 9											
Bright Ideas Charter	0	0.000	3,222	321,112	4,793	100	0	0	n/a	n/a	394,036
All Charters	0	0.000	4,225	57,569,461	4,709	86	9	5	1,719,592	3	57,943,722
State of Texas (excludes Charters)	190,769	1.539	2,275	22,251,823,004	5,658	44	52	3	4,421,547,271	21	23,035,002,188
State of Texas (includes Charters)	190,769	1.539	2,281	22,309,392,465	5,655	44	52	3	4,423,266,863	21	23,092,945,910

"?" indicates that data for this item fall outside a reasonable range.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, Charter Name
																178 NUECES
65	20	4	7	4	0	377,068	2,049	244,813	1,331	76	22	0	0	2	0	Acad of Transitional Studies
59	7	3	0	31	0	296,356	7,409	175,305	4,383	27	73	0	0	0	0	Coastal Bend Youth City
56	13	1	30	1	0	639,014	3,737	355,153	2,077	100	0	0	0	0	0	Seashore Learn Center Charter
																212 SMITH
63	7	6	16	6	1	559,132	6,819	357,295	4,357	100	0	0	0	0	0	Acad of Skills Knowledge
																220 TARRANT
72	16	0	1	11	0	538,550	3,714	386,850	2,668	100	0	0	0	0	0	Treetops
																227 TRAVIS
40	12	3	26	18	0	865,751	3,622	349,447	1,462	0	0	58	0	42	0	American Inst for Learning
40	7	10	16	5	22	924,026	4,915	474,950	2,526	100	0	0	0	0	0	Eden Park Academy
55	6	3	12	14	10	536,048	4,155	328,539	2,547	83	17	0	0	0	1	Nyos Charter
87	3	0	4	0	7	577,801	19,260	535,427	17,848	99	0	0	0	0	1	Star Charter
58	19	9	5	9	1	255,310	1,877	148,500	1,092	100	0	0	0	0	0	Texas Acad of Excellence
58	19	9	5	9	1	255,310	5,550	148,500	3,228	100	0	0	0	0	0	Texas Empowerment Academy
24	18	32	0	25	0	479,021	8,871	115,200	2,133	100	0	0	0	0	0	University Charter
																232 UVALDE
61	29	0	10	1	0	502,273	3,894	305,078	2,365	99	1	0	0	0	0	Gabriel Tafolla Charter
																236 WALKER
75	5	6	4	9	2	1,202,336	5,368	916,070	4,090	54	2	0	2	42	0	Gulf Coast Trades Center
																243 WICHITA
36	8	38	13	4	0	394,036	5,881	141,859	2,117	100	0	0	0	0	0	Bright Ideas Charter
52	15	8	13	10	2	56,643,954	4,633	30,043,338	2,457	86	4	5	2	3	0	**All Charters**
51	6	5	10	16	11	20,526,736,983	5,219	11,800,025,489	3,000	71	12	7	3	4	2	**State of Texas** (excl. Charters)
51	6	5	10	16	11	20,583,380,937	5,217	11,830,068,827	2,998	71	12	7	3	4	2	**State of Texas** (incl. Charters)

"**n/a**" indicates "not applicable" or "not available." Note that first-year Charters show "**n/a**" for all prior year items.

ITEM DEFINITIONS

The definitions below are ordered in the sequence in which the items appear in the preceding *District Detail* and *Charter Detail*. Each data item is numbered to correspond to its column head number. For a complete description of the data source for any item, refer to the *Data Sources* appendix which cross-references sources with the items defined below.

COUNTY NUMBER AND NAME: The county number is a unique identifier assigned to each county for administrative purposes. The numbers correspond to the alphabetic order of county names. *(Source: Organization Master Files)*

DISTRICT NAME: The name of the district. For all non-charter districts it includes one of the following designators for the governance system:

ISD (Independent School District): A locally elected board of trustees governs the district.
CSD (Common School District): The commissioners court of the county governs the school district.
MSD (Municipal School District): The city council governs the school district.

Most districts are independent school districts (ISD). Due to space limitations, the "ISD" designation has been omitted but the other designators, "CSD" and "MSD" have been retained. *(Source: Organization Master Files)*

REGION: The Education Service Center (ESC) region from which the district receives educational services. This is not necessarily the service center assignment based upon geographic location, although in most cases they are the same. There are 20 ESCs serving districts in the state. *(Source: Organization Master Files)*

SSA STATUS: An indicator of whether or not a district participates in a special education shared services arrangement (SSA). An "F" indicates the district is a fiscal agent, an "M" indicates the district is a member, and a blank means the district does not participate. For these districts, dollar amounts per student may be distorted because student counts and budgeted expenditures may be reported by different districts. Districts participating in types of SSAs other than special education SSAs are not indicated. *(Source: Special Education SSAs)*

1. **ACCOUNTABILITY RATINGS:** The accountability rating of the district as of February 16, 2000. Districts are classified as either *Exemplary* (EX); *Recognized* (RE); *Academically Acceptable* (AA); *Academically Unacceptable* (AU); *Unacceptable due to Special Accreditation Investigation* (US); *Unacceptable due to Data Quality* (UD); or, *Charter* (CS). Approximately 50 percent of the districts in the state are rated *Academically Acceptable*. The 61 open-enrollment charters are the only districts not rated. See the TEA publication, *Accountability Manual: The 1999 Accountability Rating System for Texas Public Schools and School Districts*, for a detailed description of the 1999 accountability criteria and standards. *(Source: Division of Performance Reporting)*

2. **TOTAL NUMBER OF SCHOOLS:** A count of campuses in a district that have a unique state-assigned nine-digit identifier and had students enrolled as of October 30, 1998. *(Source: Organization Master Files; PEIMS, 110)*

3. **TOTAL STUDENTS:** The number of students in membership as of October 30, 1998, at any grade, from early childhood education through grade twelve. Membership is defined as the count of students enrolled with an average daily attendance status code that is not equal to zero. Students with a status code of zero, meaning enrolled but not in membership, are not included in this item. Statewide, 9,067 students, or 0.2 percent of all students, are enrolled but are not in membership and thus are not included in this item. *(Source: PEIMS, 110)*

4. **% AFRICAN AMERICAN:** Percentage of total students reported as African American. *(Source: PEIMS, 110)*

5. **% HISPANIC:** Percentage of total students reported as Hispanic. *(Source: PEIMS, 110)*

6. **% WHITE:** Percentage of total students reported as White. *(Source: PEIMS, 110)*

7. **% OTHER:** Percentage of total students reported as either Asian/Pacific Islander or Native American. *(Source: PEIMS, 110)*

8. **% ECONOMICALLY DISADVANTAGED:** Percentage of total students reported as eco-

nomically disadvantaged. Economically disadvantaged students are those who are reported as eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program, or other public assistance. Students reported with any one of these status codes may or may not be enrolled in a special program such as compensatory or special education. *(Source: PEIMS, 110)*

9. **% SPECIAL EDUCATION:** Students identified as participating in programs for students with disabilities expressed as a percent of total students. Students are placed in special education by their Admission, Review, and Dismissal (ARD) committee. Students in special education may also be counted in other special programs such as career and technology or bilingual/ESL education. *(Source: PEIMS, 110)*

10. **% BILINGUAL/ESL EDUCATION:** Students identified as participating in bilingual education or English as a second language (ESL) expressed as a percent of total students. Students in bilingual/ESL education may also be counted in other special programs such as special education or career and technology. *(Source: PEIMS, 110)*

11. **% CAREER AND TECHNOLOGY EDUCATION:** Students identified as taking career and technology education courses expressed as a percent of total students. Students taking these courses may also be counted in other special programs such as special or bilingual education. *(Source: PEIMS, 110)*

12. **% GIFTED AND TALENTED EDUCATION:** Students identified and served in state-approved gifted and talented programs expressed as a percent of total students. Students in gifted and talented education may also be counted in other special programs such as career and technology or bilingual/ESL education. *(Source: PEIMS, 110)*

13. **ATTENDANCE RATE (1997-98):** The total number of days, summed for all students, that students were present in 1997–98 divided by the total number of days students were in membership in 1997–98. Only students in grades 1–12 are included in the calculations. *(Source: PEIMS, 400)*

14. **ANNUAL DROPOUT RATE (1997-98):** The total number of students reported as dropouts during 1997–98 in grades 7–12 expressed as a percent of the total number of students in membership at any time during 1997–98 in grades 7–12. The TEA deletes from the count any student who was erroneously reported as a dropout, such as students who are found to be enrolled in another district, or students who have received their GED (General Education Development) certificate. The dropout statistic reported in this publication is the measure that is used as a base indicator in the accountability system.

    Districts that report no students dropped out have a zero (0) dropout rate. If dropout data are not required for a district because only lower grades are offered, then an "n/a" is printed. "LT5" will appear in cases where there were fewer than five 7–12th graders, to protect the students' anonymity. *(Source: PEIMS, 203, 400; GED File)*

15. **LONGITUDINAL DROPOUT RATE (CLASS OF 1998):** The number of students who began 7th grade in 1992–93 and were identified as dropouts on or before their expected graduation year of 1997–98. This count is expressed as a percent of the final number of students in the cohort after six years. Students who transfer out or transfer in are subtracted or added to the denominator, respectively. *(Source: PEIMS, 110, 203, 400; GED File)*

16. **NUMBER OF GRADUATES (CLASS OF 1998):** The number of students who graduated during the 1997–98 school year, including the summer of 1998. This count includes 12th grade graduates, as well as graduates from other grades. Counts of graduates identified as receiving special education services are included in this total. *(Source: PEIMS, 203)*

17. **COMPLETION RATE (CLASS OF 1998):** The class (or cohort) of students who were first enrolled as 9th graders in the 1994–95 school year who complete school by the 1997–98 school year. Students are considered to be completers if at any time during these years they graduate, receive a GED certificate, or continue in school by enrolling in the 1998–99 school year. The number of completers is expressed as a percent of the original 9th grade cohort after adjusting for transfers in and transfers out. *(Source: PEIMS, 110, 203; GED File)*

18. **% PASSING ALL TESTS TAKEN:** The total number of students who passed all the TAAS tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3–8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. TAAS science and social studies results are not included. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

19. **% PASSING READING:** For all grades, the total number of students who passed TAAS reading, expressed as a percentage of the total number of students tested in reading. The performance of tested special education students and students taking the Spanish TAAS in reading at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. Reading is administered to students in grades 3–8 and 10. *(Source: TAAS)*

20. **% PASSING WRITING:** For all grades, the number of students who passed TAAS writing, expressed as a percentage of the total number of students in writing. Beginning this year, the performance of tested special education students are included; however, the Spanish 4th grade writing results will not be included until the 1999–2000 school year. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. Writing is administered to students in grades 4, 8, and 10. *(Source: TAAS)*

21. **% PASSING MATHEMATICS:** For all grades, the number of students who passed TAAS mathematics, expressed as a percentage of the total number of students tested in mathematics. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. Mathematics is administered to students in grades 3–8 and 10. *(Source: TAAS)*

22. **% AFRICAN AMERICAN STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of African American students who passed all the tests they attempted, expressed as a percentage of the total number of African American students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

23. **% HISPANIC STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Hispanic students who passed all the tests they attempted, expressed as a percentage of the total number of Hispanic students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

24. **% WHITE STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of White students who passed all the tests they attempted, expressed as a percentage of the total number of White students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer

than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

25. **% OTHER STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Asian/Pacific Islander and Native American students who passed all the tests they attempted, expressed as a percentage of the total number of Asian/Pacific Islander and Native American students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

26. **% ECONOMICALLY DISADVANTAGED STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of economically disadvantaged students who passed all the tests they attempted, expressed as a percentage of the total number of economically disadvantaged students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

27. **PERCENT TESTED (CLASS OF 1998):** The number of graduates of the class of 1998 who took either the College Board's SAT I or the ACT, Inc. (Enhanced) ACT assessment, expressed as a percent of all graduates. The count of graduates in the denominator does not include special education graduates; however, special education graduates who took either the SAT I or ACT are included in the numerator. *(Source: SAT I/ACT File; PEIMS, 203)*

28. **PERCENT AT OR ABOVE CRITERION (CLASS OF 1998):** The number of examinees in the class of 1998 who, on their most recent test, scored at or above the criterion score (1110 on the SAT I or 24 on the ACT) expressed as a percent of all examinees. *(Source: SAT I/ACT File)*

29. **SAT I—MEAN TOTAL SCORE (CLASS OF 1998):** The sum of the mathematics and verbal SAT I scores for all students divided by the number of examinees. Total scores for the SAT I range from 400 to 1600. These results include only the most recent scores received by the class of 1998 on an SAT I test taken anytime during their high school years. Scores are reported for examinees who expected to graduate during the 1997–98 school year.

    If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of the students' test scores. *(Source: SAT I/ACT File)*

30. **ACT—MEAN COMPOSITE SCORE (CLASS OF 1998):** The average of the ACT composite scores (an average of English, mathematics, reading, and science reasoning portions of the ACT), created by summing the composite scores and dividing by the number of ACT examinees. Composite scores for the ACT range from 1 to 36. Composite scores include only the most recent scores received by the class of 1998 during either their junior or senior years. Scores are reported for examinees who expected to graduate during the 1997–98 school year.

    If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of students' test scores. *(Source: SAT I/ACT File)*

31. **TOTAL STAFF FTE:** A count of all personnel employed by the school district as of the fall of the 1998–99 school year, including both professional and non-professional positions. All staff counts are expressed as full-time equivalents (FTEs). The appropriate portion of an FTE is allocated to each of the responsibilities associated with an individual based on a percentage of total time worked. Shared services arrangement (SSA) staff and contracted instructional staff are not included in this total. Statewide, 3,441.7 FTEs, or 0.7 percent of all staff

are reported in these excluded categories. *(Source: PEIMS, 050)*

32. **TOTAL TEACHER FTE:** The FTE count of personnel categorized as teachers, including special duty and permanent substitute teachers. Statewide, 0.7 percent of all teacher FTEs are categorized as permanent substitutes, a role that should not be confused with persons hired on a daily basis to substitute teach. See *Exhibit D* in the *Endnotes*. *(Source: PEIMS, 050, 090)*

33. **% CENTRAL ADMINISTRATIVE:** The FTE count of personnel classified as administrators in the central office expressed as a percent of total staff FTEs. Central office administrators include superintendents, assistant superintendents, business managers, tax assessor-collectors, and directors of personnel, as well as instructional officers and athletic directors, if reported at the central office. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

34. **% CAMPUS ADMINISTRATIVE:** The FTE count of personnel classified as campus administrators expressed as a percent of total staff FTEs. Campus administrators include principals and assistant principals, as well as instructional officers and athletic directors, if reported at a specific campus. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

35. **% PROFESSIONAL SUPPORT STAFF:** The FTE count of personnel categorized as support staff expressed as a percent of total staff FTEs. Support staff are defined as therapists, psychologists, counselors, diagnosticians, physicians and nurses, librarians, supervisors, department heads, registrars, and miscellaneous other support roles. This category does not include secretaries. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

36. **% TEACHERS:** The teacher FTE count expressed as a percent of total staff FTEs. *(Source: PEIMS, 050, 090)*

37. **% EDUCATIONAL AIDES:** The FTE count of personnel categorized as educational aides, or educational aides/interpreters, expressed as a percent of total staff FTEs. Educational aides perform routine classroom tasks under the general supervision of a certified teacher or teaching team. Interpreters translate for students who are deaf or hearing-impaired. *(Source: PEIMS, 050, 090)*

38. **% AUXILIARY STAFF:** The FTE count of personnel categorized as auxiliary staff expressed as a percent of total staff FTEs. Auxiliary staff are those personnel reported without a role but with a PEIMS employment and payroll record. Examples include cafeteria workers and bus drivers. For auxiliary staff, the FTE is simply the value of the percent of day worked expressed as a fraction. *(Source: PEIMS, 050, 090)*

39. **AVERAGE CENTRAL ADMINISTRATIVE SALARY:** The total salary of central administrators divided by the total FTE count of central administrators. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

40. **AVERAGE CAMPUS ADMINISTRATIVE SALARY:** The total salary of campus administrators divided by the total FTE count of campus administrators. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

41. **AVERAGE PROFESSIONAL SUPPORT STAFF SALARY:** The total salary of professional support staff divided by the total FTE count of professional support staff. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

42. **AVERAGE TEACHER SALARY:** The total salary of teachers divided by the total FTE count of teachers. The total salary amount is pay for regular duties only; supplemental payments for coaching, band and orchestra assignments, and club sponsorships are excluded. *(Source: PEIMS, 060)*

43. **% MINORITY:** The FTE count of all personnel reported as non-White expressed as a percent of total staff FTEs. *(Source: PEIMS, 040)*

44. **NUMBER OF STUDENTS PER TOTAL STAFF:** The total number of students divided by the total staff FTE count. *(Source: PEIMS, 050, 110)*

45. **NUMBER OF STUDENTS PER TEACHER:** The total number of students divided by the total teacher FTE count. *(Source: PEIMS, 090, 110)*

46. **% TEACHERS WITH 1 OR MORE PERMITS:** The FTE count of teachers holding at least one permit as of the fall of the 1998–99 school year, expressed as a percent of the total teacher FTE count. Teachers with multiple permits are counted only once.

    Five types of permits can be issued that meet different situations and require different qualifications: emergency, nonrenewable, temporary exemption, temporary classroom assignment, and district teaching. Teachers holding one or more of any of these five types of permits are included in the count. *(Source: PEIMS, 081)*

47. **% WITH 5 OR FEWER YEARS OF EXPERIENCE:** The FTE count of teachers with zero through five years of total professional experience expressed as a percent of the total teacher FTE count. Total years of professional experience includes experience earned in another Texas school district or in another state. *(Source: PEIMS, 040)*

48. **AVERAGE YEARS OF EXPERIENCE:** A weighted average obtained by multiplying each teacher's FTE count by his or her years of experience, summing for all weighted counts, and then dividing by total teacher FTEs. Adjustments are made so that teachers with zero years of experience are appropriately weighted in the formula. *(Source: PEIMS, 040)*

49. **% WITH ADVANCED DEGREES:** The FTE count of teachers with master's or doctorate degrees expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

50. **TEACHER TURNOVER RATE:** The FTE count of teachers not employed in the district in the fall of 1998–99, who were employed in the district in the fall of 1997–98, divided by the teacher FTE count for the fall of 1997–98. Social security numbers of reported teachers are compared from the two semesters to develop this information. *(Source: PEIMS, 050,090)*

51. **% AFRICAN AMERICAN:** The FTE count of teachers reported as African American expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

52. **% HISPANIC:** The FTE count of teachers reported as Hispanic expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

53. **% WHITE:** The FTE count of teachers reported as White expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

54. **% OTHER:** The FTE count of teachers reported as Asian/Pacific Islander or Native American expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

55. **% REGULAR EDUCATION:** The FTE count of teachers who serve students receiving regular education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

56. **% SPECIAL EDUCATION:** The FTE count of teachers who serve students receiving special education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

57. **% COMPENSATORY EDUCATION:** The FTE count of teachers who serve students receiving compensatory education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

58. **% BILINGUAL/ESL EDUCATION:** The FTE count of teachers who serve students receiving bilingual education or English as a second language (ESL) instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

59. **% CAREER AND TECHNOLOGY EDUCATION:** The FTE count of teachers who serve students receiving career and technology education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for

teachers who serve multiple populations. *(Source: PEIMS, 090)*

60. **% OTHER EDUCATION (INCLUDES GIFTED AND TALENTED):** The FTE count of teachers who serve students receiving gifted and talented education instruction, students in honors classes, and students served in migrant programs, expressed as a percent of the total teacher FTE count. On average, 99 percent of this category consists of teachers serving gifted and talented or honor students. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

61. **TAXABLE VALUE PER PUPIL:** The district's total taxable property value in 1998 as certified by the Comptroller's Property Tax Division (CPTD), divided by the total number of students in the district in 1998–99. This per pupil figure is often referred to as "wealth." Property value is determined by the CPTD as part of an annual study that attempts to present uniformly appraised property valuations statewide. The CPTD value is calculated by applying ratios created from uniform independent appraisals to the district's locally assessed valuations. *(Sources: CPTD Study; PEIMS, 110)*

62. **EQUALIZED TOTAL TAX RATE:** The sum of the district maintenance and operation (M&O) and debt service (Interest & Sinking fund) effective tax rates. The components of this total rate are calculated by dividing the 1998 levy amounts by the CPTD property value for 1998. Rates are expressed per $100 of property value. The CPTD property value is not necessarily the same amount as the locally assessed value. *(Sources: CPTD Study; CPTD Self Report)*

63. **STATE AID PER PUPIL:** The amount of state money distributed to the school district under the Foundation School Program divided by the district's total count of students in membership. In other documents, per-pupil state aid is often expressed per average daily attendance (ADA) rather than membership. *(Sources: Foundation Master; PEIMS, 110)*

64. **TOTAL REVENUE:** The total for all revenue budgeted in the general fund (199, including state food services), the National School Breakfast and Lunch Program (240, 701), and the debt service funds (599). Special Revenue Funds (including shared services arrangements) and the Capital Projects Funds (600) are not included. See *Exhibit C* in the *Endnotes* for a technical description of this item. *The Financial Accountability System Resource Guide* sets standards for revenue accounting. *(Source: PEIMS, 030)*

65. **TOTAL REVENUE PER PUPIL:** Total revenue divided by total students. *(Source: PEIMS, 030, 110)*

66. **% STATE:** Revenue from state sources, such as per capita and foundation program payments, revenue from other state-funded programs and revenue from other state agencies, expressed as a percent of total revenue. State revenue includes Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

67. **% LOCAL AND OTHER:** Revenue from local taxes, other local sources, and intermediate sources expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

68. **% FEDERAL:** Revenue received directly from the federal government, from other state agencies, or distributed by the TEA for career and technology education, for programs for educationally disadvantaged children, for food service programs, and for other federal programs, expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

69. **FUND BALANCE (END OF 1997–98):** The amount of unencumbered surplus fund balance that existed at the end of the 1997–98 school year. In most districts, this amount is equivalent to the fund balance at the beginning of 1998–99. *(Source: Financial Audit Report)*

70. **% FUND BALANCE (OF 1998–99 BUDGET):** The amount of unencumbered surplus fund balance expressed as a percent of the total budgeted expenditures (for the general

fund) for the current year (1998–99). *(Source: Financial Audit Report; PEIMS 030)*

71. **TOTAL EXPENDITURES:** Budgeted outlays of money for all functions and objects, except for expenditures budgeted in fund 600, the Capital Projects Fund. Expenditures that are budgeted in the Special Revenues Funds, including shared services arrangements, are also not included. *The Financial Accountability System Resource Guide* sets standards for expenditure accounting.

    Expenditures are accounted for using codes for fund, function, object, organization, and in some cases, program area. Expenditures include Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

72. **% INSTRUCTIONAL:** The percentage of total expenditures budgeted for instruction in the district. Instructional expenditures include all activities dealing directly with the interaction between teachers and students, including instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPs). See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

73. **% CENTRAL ADMINISTRATIVE:** The percentage of total expenditures budgeted for central administration in the district. Central administrative expenditures include the general administration of the district, instructional leadership, and data processing services. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

74. **% SCHOOL LEADERSHIP:** The percentage of total expenditures budgeted for the administration of the schools in the district. These are expenditures for directing and managing a school. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

75. **% PLANT SERVICES:** The percentage of total expenditures budgeted for keeping the physical plant and grounds in effective working condition. This includes security and monitoring services designed to keep student and staff surroundings safe. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

76. **% OTHER OPERATING:** The percentage of total expenditures budgeted for all other operating costs in the district. Other operating expenditures include student support services, student transportation, food services, cocurricular/extracurricular activities, and curriculum and staff development. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

77. **% NON-OPERATING:** The percentage of total expenditures budgeted for non-operating costs in the district. Non-operating expenditures include capital outlay not made from the Capital Projects Fund (fund 600); debt service expenditures; and community services expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

78. **TOTAL OPERATING EXPENDITURES:** The sum of all expenditures budgeted for the operation of the district. Operating expenses include payroll, professional and contracted services, and supplies and materials. Operating expenditures are a subset of total expenditures; they do not include debt service, capital outlay, or community services. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

79. **TOTAL OPERATING EXPENDITURES PER PUPIL:** Total operating expenditures divided by total students. *(Sources: PEIMS, 030, 110)*

80. **TOTAL INSTRUCTIONAL EXPENDITURES:** The sum of budgeted expenditures for all activities dealing directly with the interaction between teachers and students, including instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPs). *(Source: PEIMS, 030)*

81. **TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL:** Budgeted instructional expenditures divided by total students. *(Sources: PEIMS, 030, 110)*

82. **% REGULAR EDUCATION:** Expenditures budgeted for the regular education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

83. **% SPECIAL EDUCATION:** Expenditures budgeted for the special education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

84. **% COMPENSATORY EDUCATION:** Expenditures budgeted for the compensatory education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the Endnotes for a technical description of this item. *(Source: PEIMS, 030)*

85. **% BILINGUAL/ESL EDUCATION:** Expenditures budgeted for the bilingual education and ESL programs expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

86. **% CAREER AND TECHNOLOGY EDUCATION:** Expenditures budgeted for the career and technology education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

87. **% GIFTED AND TALENTED EDUCATION:** Expenditures budgeted for the gifted and talented education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

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DATA SOURCES

Data sources are arranged in alphabetical order by the abbreviations used in the *Item Definitions* section.

CPTD, SELF REPORT: *The Comptroller's Property Tax Division 1998 Self Report.* This report contains local tax roll assessed values for property, levy amounts, and tax rate information for all school districts with taxable property. *Item 62; Exhibit 20.*

CPTD, STUDY: *The Comptroller's Property Tax Division 1998 Property Value Study*, July 1, 1998. This study provides local tax roll property values as of January 1, 1998 for each district by category of land use. The comptroller's re-evaluated values by category of land use are also provided. *Items 61, 62; Exhibits 19, 20.*

DIVISION OF PERFORMANCE REPORTING: The TEA division that is responsible for producing the Academic Excellence Indicator System (AEIS) reports and for determining the accountability ratings for schools and school districts each year. Computer programs are written by staff in this division to analyze the TAAS results, dropout rates, and attendance rates that are published in the AEIS in order to determine the accountability rating. See the TEA publication *1999 Accountability Manual: The 1999 Accountability Rating System for Texas Public Schools and School Districts.* Accountability ratings in this publication were current as of February 16, 2000. *Item 1; Exhibits 13, 14, A.*

FINANCIAL AUDIT REPORT: The TEA data files created from reports submitted to the TEA by auditors hired by local districts. The December 1998 reports used in this edition reflect district audited financial data from the 1997–98 school year. In addition to fund balance information, these reports provide total outstanding debt for bonds and loans, delinquent tax information, and revenue and expenditure amounts. School-level information is not provided. *Items 69, 70.*

FOUNDATION MASTER: A TEA data source that contains detailed information about state funding amounts and calculations for each entity receiving state dollars under the Foundation School Program. *Item 63.*

GED FILE: A TEA data file containing information about student performance on the General Educational Development (GED) tests. Unlike the information in most other TEA data files, which is reported annually, receipt of a GED certificate is reported as soon as the test is scored as passing. Candidates take GED tests year-round at over 200 centers located throughout the state in school districts, colleges and universities, and education service centers. The University of Texas Scoring Center scores the results and transmits them electronically to the TEA. *Items 14, 15, 17.*

ORGANIZATION MASTER FILES: The TEA data files containing basic organizational attributes about schools and school districts, including name and identification number, county name and number, Education Service Center region, State Board of Education district, and type of district (regular FSP, special statutory, state-administered, or charter). These files are created from PEIMS record types 010-District Organization and 020-Campus Organization, as well as other non-PEIMS sources. *Item 2; Exhibits 1–3, B, E.*

PEIMS: Information in this document from the Public Education Information Management System was reported either in the spring (submission 3) of the 1997–98 year, or in the fall (submission 1) of the 1998–99 year. In submission 3, due to the agency by June of 1998, districts reported year-long student information. In submission 1 districts reported data as of October 30, 1998. The budgeted financial data reported at that time was for the entire 1998–99 school year. All record types described below were received in submission 1 of school year 1998–99 with the exception of record type 400, which is from submission 3 of school year 1997–98. For more information about the PEIMS reporting requirements see the *1998–99 Public Education Information Management System Data Standards.*

030: BUDGET AMOUNTS: Amounts budgeted by the district, or campus if appropriate, reported by fund, function, object, and in some cases by program intent. *Items 64–68, 70–87; Exhibits 19, 21–23, C.*

040: STAFF BASIC INFORMATION: Information about each employee's sex, ethnicity, years of experience, and post-secondary degree. *Items 43, 47–49, 51–54; Exhibit 17.*

050: EMPLOYMENT CHARACTERISTICS: Information for each employee such as tenure and full-time equivalency status, and employing district identification number. *Items 31–38, 44, 50.*

060: PAYROLL: The payroll amounts paid to each employee. Both pay for regular duties and any supplement amounts are reported by fund, function, object, and program intent. *Items 39–42; Exhibits 16, 18.*

081: PERMIT: The type of permit, issue date, role of the individual working under the permit, permit subject area, population served, and permit grade range. *Item 46.*

090: STAFF RESPONSIBILITIES: The duties performed by each professional and paraprofessional employee. This excludes auxiliary staff. Districts report each class schedule for the employees who are teachers. *Items 32–38, 45, 50, 55–60; Exhibits 16, 18, D.*

110: STUDENT ENROLLMENT: Enrollment information about each student, including the student's grade, economically disadvantaged status, and indicators of the special programs in which the student participates. *Items 2–12, 15, 17, 44, 45, 61, 63, 65, 79, 81; Exhibits 1, 4–7, B.*

203: LEAVER DATA: Information about all students served in grades 7–12 in 1997–98 who did not continue in enrollment in the same district the following fall. Leavers are students who graduated, dropped out, or left school for other non-dropout reasons, such as transferred to another public school district. This record contains last campus of enrollment, special education indicator, economically disadvantaged indicator, up to three leaver reasons, and additional graduation information for graduates. *Items 14–17, 27; Exhibits 7–9, 14.*

400: BASIC ATTENDANCE DATA: Information about each student for each of the six, six-week attendance reporting periods in the year. For each student, for each six-week period, districts report grade level, number of days taught, days absent, and total eligible and ineligible days present. *Items 13–15; Exhibit 14.*

SAT I / ACT FILE: With permission from public school districts, a file is created by the TEA from scores obtained from the College Board's SAT I and the ACT, Inc. (Enhanced) ACT assessment. Both testing programs typically release summary test score statistics to the TEA, the media, and the public each August for Texas seniors who graduated during that school year. However, the Texas public school graduation data from PEIMS (which are necessary for computing the percentage of graduates tested) are available later in the following school year. Thus, given the annual reporting calendar, the test scores in this document are for the class of 1998 graduating seniors. *Items 27–30; Exhibit 15.*

SPECIAL EDUCATION SSAs: An annual TEA data file maintained by the division of Special Education which indicates for each district whether or not the district is a member or fiscal agent of a special education shared services arrangement (SSA), how many members are in the SSA, and if applicable, the SSA name. *No item number; indicator that follows district name.*

TAAS: The Texas Assessment of Academic Skills results for reading, writing, and mathematics for grades 3–8, and 10 from the spring 1999 test administration. The TAAS files also include grade 8 science and social studies results and End-of-course performance for Biology, Algebra I, English II, and U.S. History. The results for students who were not enrolled in the district as of October 30, 1998 are excluded from the statistics in this publication. TAAS test files contain percent passing by grade and subject and can be further analyzed by several characteristics of the students tested. *Items 18–26; Exhibits 10–12, 14.*

ENDNOTES

ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS): A set of indicators mandated by Texas statute to emphasize student achievement for purposes of accountability as well as recognition. *Exhibit A* lists the 1998–99 indicators and notes the corresponding *Snapshot* item numbers for the indicators included in this document.

ASSESSED VALUATION: The locally assessed value of property that a district actually taxes. Property values are assessed by county appraisal districts, not the school districts. Assessment practices can vary from district to district; that is, two properties of equal worth may not be appraised at the same value in two different districts. District practices in exempting property from taxation also vary. The TEA receives information about locally assessed valuation from the Property Tax Division of the Comptroller's Office of Public Accounts.

AVAILABLE SCHOOL FUND: The Available School Fund (ASF) was constitutionally created in 1876. It consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis that is set by the State Board of Education using annual earnings estimates for the fund. The per capita apportionment to school districts in 1998–99 was $318 per student in average daily attendance. The ASF also pays for school textbooks.

AVERAGE DAILY ATTENDANCE (ADA): Student attendance information is reported for the three six-week periods in the fall and the three six-week periods in the spring through the Public Education Information Management System (PEIMS). For each district, full-year ADA is calculated by summing the ADA for each six-week period and dividing by six.

CAMPUS TYPE: Campuses are divided into types according to the range of grades offered as reported to the TEA. The grid in *Exhibit B* on the next page shows the possible combinations of low and high grades for each of the campus types. For example, a campus offering a low grade of 7, found along the left edge of the grid, and a high grade of 8, found along the top edge of the grid, is classified as a junior high school. A campus offering only grade 9 (both the low and high grade) is a high school. Counts of the number of schools with each low and high grade combination are shown within the cells of this exhibit.

COMPARABLE IMPROVEMENT: Comparable Improvement (CI) evaluates how student performance on TAAS reading and mathematics tests has changed (or grown) from one year to the next, and compares each school's growth to the growth of 40 schools demographically similar to the target school. Additional acknowledgment for CI is part of the statewide accountability system and is awarded separately for reading and mathematics. To receive an acknowledgment a school must have a quartile value of Q1, indicating average growth in the top 25 percent of its group; and, it must have at least 50 percent high-performing students. High-performers are matched test takers who received a Texas Learning Index (TLI) score of at least 85 the prior year. Schools are assigned to comparison groups based on student eth-

EXHIBIT A

1998–1999 Academic Excellence Indicators

Indicator	Corresponding Snapshot Item
1. TAAS	
Grades 3–8 and 10 (Exit)	
Reading	#19
Writing	#20
Mathematics	#21
All Tests Taken	#18
Cumulative Pass Rate (Exit)	n/a
2 a. Annual Dropout Rate	#14
b. Longitudinal Dropout Rate	#15
c. Completion Rate	#17
3. Attendance Rate	#13
4. TAAS/TASP Equivalency	n/a
5. Percent Recommended High School Program Completers	n/a
6. College Admissions Results	
Percent Tested	#27
Percent At or Above Criterion	#28
SAT I Mean Total Score	#29
ACT Mean Composite Score	#30
7. End-of-Course Exams	
Biology	n/a
Algebra I	n/a
English II	n/a
U.S. History	n/a
8. TAAS Participation	n/a
9 a. Percent Advanced Courses	n/a
b. Advanced Placement/International Baccalaureate Exam Results	n/a

nic percentages (African American, Hispanic, and White), economically disadvantaged percent, limited-English proficient percent, and student mobility rate. Only schools can be acknowledged for CI. Districts do not have comparison groups.

COUNTY EDUCATION DISTRICT: Senate Bill 351, passed in 1991, established a second taxing entity to replace the local district in generating revenue for the portion of the Foundation School Program allocation known as the Local Fund Assignment (LFA). County Education Districts (CEDs) were created to equalize the wide range of district property tax bases for school finance purposes. The 188 CEDs, which included one or more counties, generated and distributed revenue to school districts within each CED. In 1992, CED taxes were deemed to be unconstitutional, but the court allowed the CED taxes to be collected during the 1991–92 and 1992–93 school years. CEDs were dissolved under Senate Bill 7, which went into effect beginning with the 1993–94 school year.

ETHNICITY: Counts of students and staff are collected by major ethnic group. Counts of students and staff by ethnic group are derived from the fall 1998 PEIMS collection. These major ethnic groups are African American, Hispanic, White, Asian/Pacific Islander, and Native American. In this publication "other" is presented as the combination of Asian/Pacific Islander and Native American.

EXPENDITURE FUNCTIONS: An expenditure function designates the purposes for which expenditures are made. Function codes used by school districts are outlined in the *Financial Accounting & Reporting module of the Financial Accountability*

EXHIBIT B

Campus Types

Counts of Campuses for Each Low and High Grade Combination

High Grade →

Low Grade ↓

	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
EE	15	30	48	53	80	87	201	1,064	301	3	23	3	2	5	98
PK		13	10	7	19	29	68	498	234	5	29	2	2	1	48
K			3	2	10	23	84	221	166	6	32	3	1	2	54
1				4	17	11	21	50	11	2	2	0	1	2	13
2					2	21	9	17	5	2	4	1	3	6	5
3						2	30	76	12	1	1	1	1	4	8
4							4	49	68	2	9	1	3	10	7
5								12	112	2	74	7	6	10	19
6									23	9	788	5	17	32	88
7										13	277	49	19	33	205
8											16	13	18	14	36
9												50	19	29	1,056
10													12	6	37
11														8	7
12															24

▨ Elementary
☐ Junior High
☐ Middle School
☐ Elementary/Secondary
☐ High School

System Resource Guide. Functions for which money can be spent are:

11 Instruction;
12 Instructional Resources and Media Services;
13 Curriculum and Instructional Staff Development;
21 Instructional Leadership;
23 School Leadership;
31 Guidance, Counseling, and Evaluation Services;
32 Social Work Services;
33 Health Services;
34 Student (Pupil) Transportation;
35 Food Services;
36 Cocurricular/Extracurricular Activities;
41 General Administration;
51 Plant Maintenance and Operations;
52 Security and Monitoring Services;
53 Data Processing Services;
61 Community Services;
71 Debt Service;
81 Facilities Acquisition & Construction;
91 Contracted Instructional Services between Public Schools;
92 Incremental Costs Associated with Chapter 41, Texas Education Code, Purchase or Sale of Weighted ADA;
93 Payments to Fiscal Agent/Member Districts of SSA;
94 Payments to Other School Districts under the Public Education Grant (PEG) Program;
95 Payments to Juvenile Justice Alternative Education Programs;
96 Payments to Charter Schools; and
97 Payments to Tax Increment Fund

Exhibit C, on the next page, lists the function codes included in the revenue and expenditure items found in the *District Detail* section.

EXPENDITURE OBJECTS: An expenditure object identifies what was purchased. Object codes are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Objects for which money can be spent are:

6100 Payroll Costs;
6200 Professional and Contracted Services;
6300 Supplies and Materials;
6400 Other Operating Expenses;
6500 Debt Service; and
6600 Capital Outlay.

Exhibit C, on the next page, lists the object codes included in the revenue and expenditure items found in the *District Detail* section.

FULL-TIME EQUIVALENTS: All staff counts are shown in terms of full-time equivalents (FTEs), a measure of the extent to which a person occupies a full-time position. For example, a teacher working a full day for the entire school year represents one FTE, a full-time teacher working one semester represents ½ FTE, and a teacher carrying a half load for the full year represents ½ FTE.

Fractions of FTEs apply to both part-time and full-time staff performing multiple duties. In cases where a person performs multiple tasks, portions of that person's FTE are allocated according to the time spent at each duty. For example, a full-time person employed half the time as a teacher and half as an administrator would be counted as a 0.5 administrator FTE and a 0.5 teacher FTE.

GUARANTEED YIELD: In 1998–99, this component of the Foundation School Program guaranteed districts $21.00 per student, per penny of tax effort levied by the school district. Regardless of the portion of the $21.00 the local district is able to raise through a penny of tax effort, the state will contribute the rest, up to a total of $21.00. Districts able to generate $21.00 per student, per penny of effort on their own receive no state guaranteed yield funds. The guaranteed yield is also referred to as the tier 2 of the Foundation School Program.

LOCAL FUND ASSIGNMENT (LFA): The portion of the Foundation School Program allocation, as determined by state formulas, that is assigned to the district to raise. In 1998–99, an effective tax rate of $0.86 was required of districts wishing to participate in the FSP. While the tax rate for the LFA is fixed for all districts, the dollar amount of the LFA, or local share, varies with the district's property wealth. The poorer the district, the smaller the LFA and the greater the amount of state aid.

PEIMS: The Public Education Information Management System is the primary means through which the Texas Education Agency collects information on schools and school district organizations, staff, students, and finances.

STAFF CATEGORIES DEFINED BY ROLE ID: Staff data from the fall 1998 PEIMS responsibility records were aggregated into categories using the reported role identifiers. *Exhibit D*, on page 385, lists this detail.

EXHIBIT C

Financial Accounting Codes for Budgeted Revenue and Expenditure Items

Item #	Label	Function(s)	Object(s)	Program(s)
64	Total Revenue	n/a	5700, 5800, 5900	n/a
66	State Revenue	n/a	5800	n/a
67	Local and Other Revenue	n/a	5700	n/a
68	Federal Revenue	n/a	5900	n/a
71	Total Expenditures	All	All 6000s	All
72,80	Instructional Expenditures	11,95	6100–6400	All
73	Central Administrative Expenditures	21,41,53,92 (or 81 for Charter Schools)	6100–6400	All
74	School Leadership Expenditures	23	6100–6400	All
75	Plant Services	51,52	6100–6400	All
76	Other Operating Expenditures	12,13,31–36	6100–6400	All
77	Non-Operating Expenditures			
	Debt Service	All functions with object 6500, plus function 71 for objects 6100–6400		All
	Capital Outlay	All functions with object 6600, plus function 81 for objects 6100–6400		All
	Community Services	61	6100–6400	All
78	Total Operating Expenditures	All functions except 61,71,and 81	6100–6400	All
82	Regular Education Expenditures	11,95	6100–6400	11
83	Special Education Expenditures	11,95	6100–6400	23
84	Compensatory Education Expenditures	11,95	6100–6400	24
85	Bilingual/ESL Education Expenditures	11,95	6100–6400	25
86	Career & Technology Expenditures	11,95	6100–6400	22
87	Gifted & Talented Education Expenditures	11,95	6100–6400	21

Beginning with 1996–97, districts reported only what was budgeted in the General Fund (fund code 199 including 101), the National School Lunch Funds (240 and 701), and the Debt Services Funds (599). The Special Revenues Funds (including Shared Services Arrangements) and the Capital Projects Funds are no longer reported to the Texas Education Agency for budgeted data. In addition, the following codes are excluded from all expenditure data: functions 91, 93, 94, 96, and 97; and object 5746.

STATE BOARD OF EDUCATION MAP OF DISTRICT BOUNDARIES: *Exhibit E* illustrates the 15 SBOE district boundaries. Members of the SBOE are identified on page iii of this document with a district number that corresponds to this map.

TAAS/TASP EQUIVALENCY: This student performance indicator reflects the percent of graduates who performed well enough on the exit-level TAAS to have a 75 percent likelihood of passing the Texas Academic Skills Program (TASP) test. The TASP is a basic skills test of reading, writing, and mathematics required of all persons entering Texas public institutions of higher education for the first time. To receive an additional acknowledgment on this indicator in the accountability system, schools and districts must have 80.0 percent of all 1998 first-time tested graduates meeting or exceeding the TAAS/TASP equivalency standards. Student groups (African American, Hispanic, White, and economically disadvantaged) that meet minimum size requirements must also meet the criterion for a district or school to be acknowledged on this indicator.

EXHIBIT D

PEIMS Role IDs
Aggregated for Each Staff Category

Central Administrators

004	Assistant Superintendent
012	Instructional Officer (Central Office)
027	Superintendent
040	Athletic Director (Central Office)
043	Business Manager
044	Tax Assessor Collector
045	Director of Personnel

Campus Administrators

003	Assistant Principal
012	Instructional Officer (Not Central Office)
020	Principal
040	Athletic Director (Not Central Office)

Teachers

025	Special Duty Teacher
029	Teacher
047	Substitute Teacher

Educational Aides

033	Educational Aide
035	Educational Aide / Interpreter

Auxiliary Staff

Employment record, but no responsibility record.

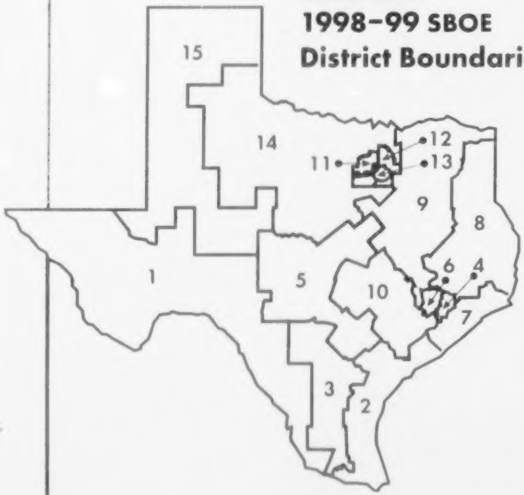
Professional Support Staff

002	Art Therapist
005	Associate Psychologist
006	Audiologist
007	Corrective Therapist
008	Counselor
011	Educational Diagnostician
013	Librarian
015	Music Therapist
016	Occupational Therapist
017	Orientation & Mobility Instructor
018	Physical Therapist
019	Physician
021	Recreational Therapist
022	School Nurse
023	School Psychologist
024	Social Worker
026	Speech Therapist
028	Teacher Supervisor
030	Visiting Teacher
032	Vocational Education Coordinator
041	Teacher Facilitator
042	Teacher Appraiser
054	Department Head
055	Registrar
056	Athletic Trainer
058	Other Campus Professional Support
080	Other Non-Campus Professional Personnel

The FTEs of adult basic education staff, shared services arrangement staff, and contracted instructional staff are not included in the information presented in this publication.

EXHIBIT E

1998–99 SBOE District Boundaries



DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Abbott	109901	Hill	12	9	R
Abernathy	095901	Hale	17	15	NM S
Abilene	221901	Taylor	14	15	OCC
Acad of Transitional Studies	178801	Nueces	2	2	C
Academy	014901	Bell	12	5	NM S
Acad of Accelerated Learning	101810	Harris	4	4	C
Academy of Houston	101808	Harris	4	4	C
Acad of Skills and Knowledge	212801	Smith	7	9	C
Adrian	180903	Oldham	16	15	R
Agua Dulce	178901	Nueces	2	2	R
Alamo Heights	015901	Bexar	20	3, 5	MS
Alba Golden	250906	Wood	7	9	NM FG
Albany	209901	Shackelford	14	14	R
Aldine	101902	Harris	4	4, 6, 8	MS
Aledo	184907	Parker	11	14	NM FG
Alice	125901	Jim Wells	2	3	IT
Alief	101903	Harris	4	4, 6	MS
Alief Montessori Comm Sch	101815	Harris	4	6	C
Allen	043901	Collin	10	12	OCC S
Allison	242904	Wheeler	16	15	R
Alpine	022901	Brewster	18	1	NM S
Alto	037901	Cherokee	7	9	R
Alvarado	126901	Johnson	11	11, 14	OCC S
Alvin	020901	Brazoria	4	7	OCC
Alvord	249901	Wise	11	14	NM FG
Amarillo	188901	Potter	16	15	OCC
American Inst for Learning	227801	Travis	13	10	C
Amherst	140901	Lamb	17	15	R
Anahuac	036901	Chambers	4	7, 8	NM S
Anderson Shiro Cons	093901	Grimes	6	9	NM FG
Andrews	002901	Andrews	18	15	NM S
Angleton	020902	Brazoria	4	7	OCC S
Anna	043902	Collin	10	14	NM S
Anson	127901	Jones	14	14	NM S
Anthony	071906	El Paso	19	1	R
Anton	110901	Hockley	17	15	R
Apple Springs	228905	Trinity	6	8	R
Aquilla	109912	Hill	12	9	R
Aransas County	004901	Aransas	2	2	NM S
Aransas Pass	205901	San Patricio	2	2	NM S
Archer City	005901	Archer	9	14	R
Argyle	061910	Denton	11	11	NM FG
Arlington	220901	Tarrant	11	11, 13	MS
Arp	212901	Smith	7	9	NM S
Asherton	064901	Dimmit	20	1	R
Aspermont	217901	Stonewall	14	14	R
Athens	107901	Henderson	7	9	IT
Atlanta	034901	Cass	8	8	IT
Aubrey	061907	Denton	11	14	NM S
Austin	227901	Travis	13	10	MU
Austwell Tivoli	196901	Refugio	3	2	R
Avalon	070901	Ellis	10	14	R
Avery	194902	Red River	8	9	R
Avinger	034902	Cass	8	8	R
Axtell	161918	McLennan	12	5	R
Azle	220915	Tarrant	11	11, 14	MS
Baird	030903	Callahan	14	14	R
Ballinger	200901	Runnels	15	14, 15	NM S
Balmorhea	195902	Reeves	18	1	R
Bandera	010902	Bandera	20	5	NM FG
Bangs	025901	Brown	15	14	NM S
Banquete	178913	Nueces	2	2	NM S
Barbers Hill	036902	Chambers	4	7, 8	IT
Bartlett	014902	Bell	12	5	R
Bastrop	011901	Bastrop	13	10	IT
Bay City	158901	Matagorda	3	2	IT
Beaumont	123910	Jefferson	5	7	OCC
Beckville	183901	Panola	7	8	R
Beeville	013901	Bee	2	3	IT
Bellevue	039904	Clay	9	14	R
Bells	091901	Grayson	10	14	R
Bellville	008901	Austin	6	10	NM S
Belton	014903	Bell	12	5	OCC S
Ben Bolt Palito Blanco	125902	Jim Wells	2	3	NM FG
Benavides	066901	Duval	2	3	R
Benjamin	138904	Knox	9	14	R

COMM. TYPE = Community Type: MU - Major Urban; MS - Major Suburban; OCC - Other Central City; OCC S - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Big Sandy	187901	Polk	6	8	R
Big Sandy	230901	Upshur	7	9	R
Big Spring	114901	Howard	18	15	IT
Birdville	220902	Tarrant	11	11	MS
Bishop Cons	178902	Nueces	2	2	NM S
Blackwell Cons	177903	Nolan	14	14	R
Blanco	016902	Blanco	13	5	NM FG
Bland	116915	Hunt	10	9	R
Blanket	025904	Brown	15	14	R
Blessed Sacrament Acad	015801	Bexar	20	3	C
Bloomburg	034909	Cass	8	8	R
Blooming Grove	175902	Navarro	12	9	R
Bloomington	235901	Victoria	3	2	NM S
Blue Ridge	043917	Collin	10	14	NM FG
Bluff Dale	072904	Erath	11	14	R
Blum	109913	Hill	12	9	R
Boerne	130901	Kendall	* 20	5	NM FG
Boles	116916	Hunt	10	9	NM FG
Boling	241901	Wharton	3	10	NM S
Bonham	074903	Fannin	10	9	IT
Booker	148901	Lipscomb	16	15	R
Borden County	017901	Borden	17	15	R
Borger	117901	Hutchinson	16	15	IT
Bosqueville	161923	McLennan	12	5	NM FG
Bovina	185901	Parmer	16	15	R
Bowie	169901	Montague	9	14	NM S
Boyd	249902	Wise	11	14	NM S
Boys Ranch	180901	Oldham	16	15	R
Brackett	136901	Kinney	20	1	R
Brady	160901	McCulloch	15	5	NM S
Brazos	008903	Austin	6	10	NM S
Brazosport	020905	Brazoria	4	7	OCC
Breckenridge	215901	Stephens	14	14	NM S
Bremond	198901	Robertson	6	9	NM FG
Brenham	239901	Washington	6	10	IT
Bridge City	181901	Orange	5	8	NM S
Bridgeport	249903	Wise	11	14	IT
Bright Ideas Charter	243801	Wichita	9	14	C

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Broaddus	203902	San Augustine	7	8	R
Brock	184909	Parker	11	14	NM FG
Bronte	041901	Coke	15	15	R
Brookeland	121902	Jasper	5	8	NM FG
Brookesmith	025908	Brown	15	14	R
Brooks	024901	Brooks	2	3	OCC S
Brownfield	223901	Terry	17	15	NM S
Brownsboro	107902	Henderson	7	9	IT
Brownsville	031901	Cameron	1	2	OCC
Brownwood	025902	Brown	15	14	IT
Bruceville Eddy	161919	McLennan	12	5	NM FG
Bryan	021902	Brazos	6	9	OCC
Bryson	119901	Jack	9	14	R
Buckholts	166907	Milam	6	10	R
Buena Vista	186901	Pecos	18	1	R
Buffalo	145901	Leon	6	9	R
Building Alternatives Charter	015802	Bexar	20	5	C
Bullard	212902	Smith	7	9	OCC S
Buna	121903	Jasper	5	8	NM S
Burkburnett	243901	Wichita	9	14	OCC S
Burkeville	176901	Newton	5	8	R
Burleson	126902	Johnson	11	11, 14	OCC
Burnet Cons	027903	Burnet	13	5	IT
Burnham Wood Charter	071801	El Paso	19	1	C
Burton	239903	Washington	6	10	R
Bushland	188904	Potter	16	15	NM FG
Byers	039901	Clay	9	14	R
Bynum	109902	Hill	12	9	R
Caddo Mills	116901	Hunt	10	9	NM FG
Calallen	178903	Nueces	2	2	NM S
Caldwell	026901	Burleson	6	10	NM S
Calhoun County	029901	Calhoun	3	2, 10	NM S
Callisburg	049905	Cooke	11	14	NM FG
Calvert	198902	Robertson	6	9	R
Cameron	166901	Milam	6	10	IT
Campbell	116910	Hunt	10	9	R
Canadian	106901	Hemphill	16	15	NM S
Canton	234902	Van Zandt	* 10	9	NM S

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Canutillo	071907	El Paso	19	1	MS
Canyon	191901	Randall	16	15	OCC
Carlisle	201913	Rusk	7.	8	R
Carrizo Springs Cons	064903	Dimmit	20	1	OCC S
Carroll	220919	Tarrant	11	11	MS
Carrollton Farmers Branch	057903	Dallas	10	11, 12, 13	MS
Carthage	183902	Panola	7	8	NM S
Castleberry	220917	Tarrant	11	11	MS
Cayuga	001902	Anderson	7	9	R
Cedar Hill	057904	Dallas	10	11, 12, 13	MS
Cedar Ridge Charter	141801	Lampasas	12	5	C
Celeste	116902	Hunt	10	9	R
Celina	043903	Collin	10	14	NM FG
Center	210901	Shelby	7	8	NM S
Center Point	133901	Kerr	20	5	NM FG
Centerville	145902	Leon	6	9	R
Centerville	228904	Trinity	6	8	R
Central	003907	Angelina	7	8	NM FG
Central Heights	174908	Nacogdoches	7	8	NM FG
Channelview	101905	Harris	4	7, 8	MS
Channing	103901	Hartley	16	15	R
Chapel Hill	212909	Smith	7	9	OCC S
Chapel Hill	225906	Titus	8	9	NM FG
Charlotte	007901	Atascosa	20	3	R
Cherokee	206903	San Saba	15	5	R
Chester	229906	Tyler	5	8	R
Chico	249904	Wise	11	14	R
Childress	038901	Childress	16	14	NM S
Chillicothe	099902	Hardeman	9	14	R
Chilton	073901	Falls	12	9	R
China Spring	161920	McLennan	12	5	NM FG
Chireno	174901	Nacogdoches	7	8	R
Chisum	139905	Lamar	8	9	NM S
Christoval	226901	Tom Green	15	15	NM FG
Cisco	067902	Eastland	14	14	NM S
City View	243906	Wichita	9	14	R
Clarendon	065901	Donley	16	14	R
Clarksville	194904	Red River	8	9	NM S
Claude	006902	Armstrong	16	15	R
Clear Creek	084910	Galveston	4	7	MS
Cleburne	126903	Johnson	11	14	OCC
Cleveland	146901	Liberty	4	8	OCC S
Clifton	018901	Bosque	12	14	NM S
Clint	071901	El Paso	19	1	MS
Clyde Cons	030902	Callahan	14	14, 15	OCC S
Coahoma	114902	Howard	18	15	NM S
Coastal Bend Youth City	178803	Nueces	2	2	C
Coldspring Oakhurst Cons	204901	San Jacinto	6	8	NM S
Coleman	042901	Coleman	15	14	NM S
College Station	021901	Brazos	6	9	OCC S
Collinsville	091902	Grayson	10	14	NM FG
Colmesneil	229901	Tyler	5	8	NM FG
Colorado	168901	Mitchell	14	14	NM S
Columbia Brazoria	020907	Brazoria	4	7	OCC S
Columbus	045902	Colorado	3	10	NM S
Comal	046902	Comal	13	5	IT
Comanche	047901	Comanche	14	14	NM S
Comfort	130902	Kendall	13	5	NM FG
Commerce	116903	Hunt	10	9	NM S
Community	043918	Collin	10	14	NM FG
Como-Pickton Cons	112908	Hopkins	8	9	R
Comstock	233903	Val Verde	15	1	R
Connally	161921	McLennan	12	5	OCC S
Conroe	170902	Montgomery	6	8	OCC
Coolidge	147901	Limestone	12	9	R
Cooper	060902	Delta	8	9	NM S
Coppell	057922	Dallas	10	12	MS
Copperas Cove	050910	Coryell	12	5	OCC S
Corpus Christi	178904	Nueces	2	2	OCC
Corrigan Camden	187904	Polk	6	8	NM S
Corsicana	175903	Navarro	12	9	IT
Cotton Center	095902	Hale	17	15	R
Cotulla	142901	La Salle	20	1	OCC S
Coupland	246914	Williamson	13	10	R
Covington	109903	Hill	12	9	NM FG
Crandall	129901	Kaufman	10	9	NM FG

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Crane	052901	Crane	18	1	NM S
Cranfills Gap	018908	Bosque	12	14	R
Crawford	161901	McLennan	12	5	R
Crockett	113901	Houston	6	9	NM S
Crockett County Cons CSD	053001	Crockett	15	1	NM S
Crosby	101906	Harris	4	8	NM S
Crosbyton	054901	Crosby	17	14	R
Cross Plains	030901	Callahan	14	14	R
Cross Roads	107904	Henderson	7	9	R
Crowell	078901	Foard	9	14	R
Crowley	220912	Tarrant	11	11	MS
Crystal City	254901	Zavala	20	1	NM S
Cuero	062901	Dewitt	3	5	NM S
Culberson County Allamoore	055901	Culberson	18	1	R
Cumby	112905	Hopkins	8	9	R
Cushing	174902	Nacogdoches	7	8	R
Cypress Fairbanks	101907	Harris	4	6	MS
D'Hanis	163902	Medina	20	3	R
Daingerfield Lone Star	172902	Morris	8	9	NM S
Dalhart	056901	Dallam	16	15	NM S
Dallas	057905	Dallas	10	12, 13	MU
Dallas Can! Academy Charter	057804	Dallas	10	13	C
Damon	020910	Brazoria	4	7	R
Danbury	020904	Brazoria	4	7	R
Darrouzett	148905	Lipscomb	16	15	R
Dawson	058902	Dawson	17	15	R
Dawson	175904	Navarro	12	9	R
Dayton	146902	Liberty	4	8	IT
De Leon	047902	Comanche	14	14	R
Decatur	249905	Wise	11	14	IT.
Deer Park	101908	Harris	4	7	MS
Dekalb	019901	Bowie	8	9	NM S
Del Valle	227910	Travis	13	10	MS
Dell City	115903	Hudspeth	19	1	R
Denison	091903	Grayson	10	14	OCC
Denton	061901	Denton	11	11, 14	OCC
Denver City	251901	Yoakum	17	15	NM S
Desoto	057906	Dallas	10	12, 13, 14	MS
Detroit	194905	Red River	8	9	R
Devers	146903	Liberty	4	8	R
Devine	163901	Medina	20	3	NM S
Dew	081906	Freestone	12	9	R
Deweyville	176903	Newton	5	8	R
Diboll	003905	Angelina	7	8	NM S
Dickinson	084901	Galveston	4	7	OCC S
Dilley	082902	Frio	20	3	NM S
Dime Box	144903	Lee	13	10	R
Dimmitt	035901	Castro	16	15	NM S
Divide	133905	Kerr	20	5	R
Dodd City	074904	Fannin	10	9	R
Donna	108902	Hidalgo	1	2	OCC S
Doss Cons CSD	086024	Gillespie	13	5	R
Douglass	174911	Nacogdoches	7	8	NM FG
Dripping Springs	105904	Hays	13	10	NM FG
Driscoll	178905	Nueces	2	2	R
Dublin	072902	Erath	11	14	NM S
Dumas	171901	Moore	16	15	NM S
Duncanville	057907	Dallas	10	11, 13	MS
E L Harrison Charter	161803	McLennan	12	5	C
Eagle Advantage School	057806	Dallas	10	999	C
Eagle Mt Saginaw	220918	Tarrant	11	11	MS
Eagle Pass	159901	Maverick	20	1	OCC S
Eanes	227909	Travis	13	10	MS
Early	025909	Brown	15	14	NM S
East Bernard	241902	Wharton	3	10	NM S
East Central	015911	Bexar	20	3	MS
East Chambers	036903	Chambers	4	7, 8	NM S
East Waco School	161802	McLennan	12	5	C
Eastland	067903	Eastland	14	14	NM S
Ector	074905	Fannin	10	9	R
Ector County	068901	Ector	18	15	OCC
Ed White School of Educ	101809	Harris	4	7	C
Edcouch Elsa	108903	Hidalgo	1	3	OCC S
Eden Cons	048901	Concho	15	5, 15	R
Eden Park Academy	227803	Travis	13	10	C
Edgewood	015905	Bexar	20	3	MS

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Edgewood	234903	Van Zandt	7	9	NM S
Edinburg Cons	108904	Hidalgo	1	2, 3	OCC
Edna	120901	Jackson	3	10	NM S
El Campo	241903	Wharton	3	10	IT
El Paso	071902	El Paso	19	1, 999	MU
Electra	243902	Wichita	9	14	R
Elgin	011902	Bastrop	13	10	NM S
Elkhart	001903	Anderson	7	9	NM S
Elysian Fields	102906	Harrison	7	8	NM S
Encino School	024801	Brooks	2	3	C
Ennis	070903	Ellis	10	14	OCC
Era	049906	Cooke	11	14	R
Escuela De Las Americas	015811	Bexar	20	999	C
Etoile	174910	Nacogdoches	7	8	R
Eula	030906	Callahan	14	14	R
Eustace	107905	Henderson	7	9	NM FG
Evadale	121906	Jasper	5	8	R
Evant	050901	Coryell	12	5	R
Everman	220904	Tarrant	11	11, 13	MS
Excelsior	210906	Shelby	7	8	R
Ezzell	143906	Lavaca	3	10	R
Fabens	071903	El Paso	19	1	NM S
Fairfield	081902	Freestone	12	9	NM S
Falls City	128904	Karnes	3	5	R
Fannindel	060914	Delta	8	9	R
Farmersville	043904	Collin	10	14	NM S
Farwell	185902	Parmer	16	15	R
Fayetteville	075906	Fayette	13	10	R
Ferris	070905	Ellis	10	14	OCC S
Flatonia	075901	Fayette	13	10	R
Florence	246902	Williamson	13	10	OCC S
Floresville	247901	Wilson	20	5	IT
Flour Bluff	178914	Nueces	2	2	NM S
Floydada	077901	Floyd	17	14	NM S
Follett	148902	Lipscomb	16	15	R
Forestburg	169910	Montague	9	14	R
Forney	129902	Kaufman	10	9	NM FG
Forsan	114904	Howard	18	15	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Fort Bend	079907	Fort Bend	4	4, 6, 10	MS
Fort Elliott Cons	242906	Wheeler	16	15	R
Fort Worth	220905	Tarrant	11	11, 13, 14	MU
Franklin	198903	Robertson	6	9	NM S
Frankston	001904	Anderson	7	9	R
Fredericksburg	086901	Gillespie	13	5	NM S
Freer	066903	Duval	2	3	OCC S
Frenship	152907	Lubbock	17	15	OCC S
Friendswood	084911	Galveston	4	7	OCC S
Friona	185903	Parmer	16	15	NM S
Frisco	043905	Collin	10	12	OCC S
Frost	175905	Navarro	12	9	R
Fruitvale	234909	Van Zandt	7	9	R
Ft Davis	122901	Jeff Davis	18	1	R
Ft Hancock	115901	Hudspeth	19	1	R
Ft Sam Houston	015914	Bexar	20	3	NM FG
Ft Stockton	186902	Pecos	18	1	NM S
Gabriel Tafolla Charter	232801	Uvalde	20	1	C
Gainesville	049901	Cooke	11	14	IT
Galena Park	101910	Harris	4	4, 7	MS
Galveston	084902	Galveston	4	7	OCC
Ganado	120902	Jackson	3	10	R
Garland	057909	Dallas	10	12, 13	MS
Garner	184911	Parker	11	14	R
Garrison	174903	Nacogdoches	7	8	R
Gary	183904	Panola	7	8	R
Gatesville	050902	Coryell	12	5	IT
Gause	166902	Milam	6	10	R
George I Sanchez Charter	101804	Harris	4	4	C
George West	149901	Live Oak	2	3	NM S
Georgetown	246904	Williamson	13	10	OCC
Gholson	161925	McLennan	12	5	R
Giddings	144901	Lee	13	10	NM S
Gilmer	230902	Upshur	7	9	IT
Girls Boys Prep Academy	101805	Harris	4	4	C
Gladewater	092901	Gregg	7	8, 9	OCC S
Glasscock County	087901	Glasscock	18	15	R
Glen Rose	213901	Somervell	11	14	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Godley	126911	Johnson	11	14	OCC S
Gold Burg	169906	Montague	9	14	R
Goldthwaite	167901	Mills	12	14	R
Goliad	088902	Goliad	3	2	NM S
Gonzales	089901	Gonzales	13	5	NM S
Goodrich	187903	Polk	6	8	NM FG
Goose Creek	101911	Harris	4	7, 8	MS
Gordon	182901	Palo Pinto	11	14	R
Goree	138901	Knox	9	14	R
Gorman	067904	Eastland	14	14	R
Grady	156905	Martin	18	15	R
Graford	182902	Palo Pinto	11	14	R
Graham	252901	Young	9	14	NM S
Granbury	111901	Hood	11	14	IT
Grand Prairie	057910	Dallas	10	11, 13	MS
Grand Saline	234904	Van Zandt	7	9	NM S
Grandfalls Royalty	238904	Ward	18	15	R
Grandview	126904	Johnson	11	14	OCC S
Grandview Hopkins	090905	Gray	16	15	R
Granger	246905	Williamson	13	10	NM FG
Grape Creek	226907	Tom Green	15	15	NM FG
Grapeland	113902	Houston	6	9	R
Grapevine Colleyville	220906	Tarrant	11	11	MS
Greenville	116905	Hunt	10	9	IT
Greenwood	165902	Midland	18	1	OCC S
Gregory Portland	205902	San Patricio	2	2	IT
Groesbeck	147902	Limestone	12	9	NM S
Groom	033901	Carson	16	15	R
Groveton	228901	Trinity	6	8	R
Gruver	098901	Hansford	16	15	R
Gulf Coast Trades Center	236801	Walker	6	8	C
Gunter	091917	Grayson	10	14	NM FG
Gustine	047903	Comanche	14	14	R
Guthrie CSD	135001	King	17	14	R
Hale Center	095903	Hale	17	15	R
Hallettsville	143901	Lavaca	3	10	NM S
Hallsburg	161924	McLennan	12	5	R
Hallsville	102904	Harrison	7	8	NM S
Hamilton	097902	Hamilton	12	14	NM S
Hamlin	127903	Jones	14	14	R
Hamshire Fannett	123914	Jefferson	5	7	NM S
Happy	219901	Swisher	16	14	R
Hardin	146904	Liberty	4	8	NM S
Hardin Jefferson	100905	Hardin	5	7, 8	OCC S
Harlandale	015904	Bexar	20	3	MS
Harleton	102905	Harrison	7	8	R
Harlingen Cons	031903	Cameron	1	2	OCC S
Harmony	230905	Upshur	7	9	NM S
Harper	086902	Gillespie	13	5	NM FG
Harris County Juv Justice	101811	Harris	4	4	C
Harrold	244901	Wilbarger	9	14	R
Hart	035902	Castro	16	15	R
Hartley	103902	Hartley	16	15	R
Harts Bluff	225907	Titus	8	9	R
Haskell Cons	104901	Haskell	14	14	R
Hawkins	250902	Wood	7	9	R
Hawley	127904	Jones	14	14	R
Hays Cons	105906	Hays	13	10	MS
Hearne	198905	Robertson	6	9	NM S
Hedley	065902	Donley	16	14	R
Hemphill	202903	Sabine	7	8	NM S
Hempstead	237902	Waller	4	9	NM S
Henderson	201902	Rusk	7	8	IT
Henrietta	039902	Clay	9	14	NM S
Hereford	059901	Deaf Smith	16	15	NM S
Hermleigh	208901	Scurry	14	14	R
Hico	097903	Hamilton	12	14	R
Hidalgo	108905	Hidalgo	1	2, 3	NM S
Higgins	148903	Lipscomb	16	15	R
Higgs, Carter, King G/T	015803	Bexar	20	3	C
High Island	084903	Galveston	* 5	7	R
Highland	177905	Nolan	14	14	R
Highland Park	057911	Dallas	10	12	MS
Highland Park	188903	Potter	16	15	NM FG
Hillsboro	109904	Hill	12	9	IT
Hitchcock	084908	Galveston	4	7	OCC S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Holland	014905	Bell	12	5	R
Holliday	005902	Archer	9	14	OCC S
Hondo	163904	Medina	20	3	IT
Honey Grove	074907	Fannin	10	9	NM FG
Hooks	019902	Bowie	8	9	NM S
Houston	101912	Harris	4	4, 6, 7	MU
Houston Can Academy	101812	Harris	4	4	C
Howe	091905	Grayson	10	14	NM S
Hubbard	019913	Bowie	8	9	R
Hubbard	109905	Hill	12	9	R
Huckabay	072908	Erath	11	14	R
Hudson	003902	Angelina	7	8	NM S
Huffman	101925	Harris	4	8	NM S
Hughes Springs	034903	Cass	8	8	NM S
Hull Daisetta	146905	Liberty	4	8	R
Humble	101913	Harris	4	8	MS
Hunt	133902	Kerr	20	5	R
Huntington	003904	Angelina	7	8	NM S
Huntsville	236902	Walker	6	8	IT
Hurst Euless Bedford	220916	Tarrant	11	11	MS
Hutto	246906	Williamson	13	10	OCC S
Idalou	152910	Lubbock	17	15	NM S
Impact Charter	101830	Harris	4	999	C
Industrial	120905	Jackson	3	2, 10	NM S
Ingleside	205903	San Patricio	2	2	NM S
Ingram	133904	Kerr	20	5	NM S
Iola	093903	Grimes	6	9	R
Iowa Park Cons	243903	Wichita	9	14	OCC S
Ira	208903	Scurry	14	14	R
Iraan Sheffield	186903	Pecos	18	1	R
Iredell	018906	Bosque	12	14	R
Irion Co	118902	Irion	15	15	R
Irving	057912	Dallas	10	12, 13	MS
Italy	070907	Ellis	10	14	R
Itasca	109907	Hill	12	9	R
Jacksboro	119902	Jack	9	14	NM S
Jacksonville	037904	Cherokee	7	9	IT
Jarrell	246907	Williamson	13	10	NM FG
Jasper	121904	Jasper	5	8	IT
Jayton Girard	132902	Kent	17	14	R
Jefferson	155901	Marion	8	8	NM S
Jim Hogg County	124901	Jim Hogg	1	3	NM S
Jim Ned Cons	221911	Taylor	14	14, 15	NM S
Joaquin	210902	Shelby	7	8	R
John H Wood Charter	015808	Bexar	20	5	C
Johnson City	016901	Blanco	13	5	R
Jonesboro	050909	Coryell	12	5	R
Joshua	126905	Johnson	11	14	OCC S
Jourdanton	007902	Atascosa	20	3	NM S
Judson	015916	Bexar	20	3, 5	MS
Junction	134901	Kimble	15	5	R
Karnack	102901	Harrison	7	8	R
Karnes City	128901	Karnes	3	5	NM S
Katy	101914	Harris	4	6	MS
Kaufman	129903	Kaufman	10	9	IT
Keene	126906	Johnson	11	14	R
Keller	220907	Tarrant	11	11	MS
Kelton	242905	Wheeler	16	15	R
Kemp	129904	Kaufman	10	9	NM S
Kendleton	079908	Fort Bend	4	10	R
Kenedy	128902	Karnes	3	5	NM S
Kenedy County Wide CSD	131001	Kenedy	2	2	R
Kennard	113906	Houston	6	9	R
Kennedale	220914	Tarrant	11	11	MS
Kerens	175907	Navarro	12	9	R
Kermit	248901	Winkler	18	15	NM S
Kerrville	133903	Kerr	20	5	IT
Kilgore	092902	Gregg	7	8	OCC S
Killeen	014906	Bell	12	5	OCC
Kingsville	137901	Kleberg	2	2	IT
Kipp Inc Charter	101813	Harris	4	6, 999	C
Kirbyville	121905	Jasper	5	8	NM S
Klein	101915	Harris	4	4, 6, 8	MS
Klondike	058905	Dawson	17	15	R
Knippa	232901	Uvalde	20	1	R
Knox City O'Brien	138902	Knox	9	14	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Kopperl	018907	Bosque	12	14	R
Kountze	100903	Hardin	5	8	NM S
Kress	219905	Swisher	16	14	R
Krum	061905	Denton	11	14	OCC S
La Feria	031905	Cameron	1	2	NM S
La Gloria	125906	Jim Wells	2	3	R
La Grange	075902	Fayette	13	10	NM S
La Joya	108912	Hidalgo	1	3	OCC
La Marque	084904	Galveston	4	7	OCC S
La Porte	101916	Harris	4	4, 7	MS
La Poynor	107910	Henderson	7	9	R
La Vega	161906	McLennan	12	5	OCC S
La Vernia	247903	Wilson	20	5	NM FG
La Villa	108914	Hidalgo	1	3	R
Lackland	015913	Bexar	20	3	NM S
Lago Vista	227912	Travis	13	10	NM FG
Lake Dallas	061912	Denton	11	11	OCC S
Lake Travis	227913	Travis	13	10	MS
Lake Worth	220910	Tarrant	11	11	NM S
Lakeview	096908	Hall	16	14	R
Lamar Consolidated	079901	Fort Bend	4	6, 10	OCC
Lamesa	058906	Dawson	17	15	NM S
Lampasas	141901	Lampasas	12	5	NM S
Lancaster	057913	Dallas	10	12, 13	NM S
Laneville	201903	Rusk	7	8	R
Laredo	240901	Webb	1	1	OCC
Lasara	245901	Willacy	1	2	NM FG
Latexo	113905	Houston	6	9	R
Lazbuddie	185904	Parmer	16	15	R
Leakey	193902	Real	20	5	R
Leander	246913	Williamson	13	10	MS
Leary	019914	Bowie	8	9	R
Lefors	090902	Gray	16	15	R
Leggett	187906	Polk	6	8	R
Leon	145911	Leon	6	9	R
Leonard	074909	Fannin	10	9	R
Levelland	110902	Hockley	17	15	NM S
Leveretts Chapel	201904	Rusk	7	8	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Lewisville	061902	Denton	11	11	MS
Lexington	144902	Lee	13	10	NM S
Liberty	146906	Liberty	4	8	NM S
Liberty Eylau	019908	Bowie	8	9	NM S
Liberty Hill	246908	Williamson	13	10	OCC S
Life Charter School	057807	Dallas	10	13	C
Lindale	212903	Smith	7	9	OCC S
Linden Kildare Cons	034905	Cass	8	8	NM S
Lindsay	049907	Cooke	11	14	R
Lingleville	072909	Erath	11	14	R
Lipan	111902	Hood	11	14	NM FG
Little Cypress-Mauriceville	181908	Orange	5	8	NM S
Little Elm	061914	Denton	11	11	OCC S
Littlefield	140904	Lamb	17	15	NM S
Livingston	187907	Polk	6	8	IT
Llano	150901	Llano	13	5	NM FG
Lockhart	028902	Caldwell	13	10	IT
Lockney	077902	Floyd	17	14	NM S
Lohn	160905	McCulloch	15	5	R
Lometa	141902	Lampasas	12	5	R
London	178906	Nueces	2	2	R
Lone Oak	116906	Hunt	10	9	NM FG
Longview	092903	Gregg	7	8	OCC
Loop	083902	Gaines	17	15	R
Loraine	168902	Mitchell	14	14	R
Lorena	161907	McLennan	12	5	NM S
Lorenzo	054902	Crosby	17	14	R
Los Fresnos Cons	031906	Cameron	1	2	OCC S
Louise	241906	Wharton	3	10	R
Lovejoy	043919	Collin	10	12	NM FG
Lovelady	113903	Houston	6	9	R
Lubbock	152901	Lubbock	17	15	OCC
Lubbock Cooper	152906	Lubbock	17	15	OCC S
Lueders Avoca	127905	Jones	14	14	R
Lufkin	003903	Angelina	7	8	IT
Luling	028903	Caldwell	13	10	NM S
Lumberton	100907	Hardin	5	8	IT
Lyford	245902	Willacy	1	2	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Lyford Cons	254902	Zavala	20	1	R
Lytle	007904	Atascosa	20	3	NM FG
Mabank	129905	Kaufman	10	9	IT
Madisonville Cons	154901	Madison	6	9	NM S
Magnolia	170906	Montgomery	6	8, 9	OCC S
Mainland Preparatory Acad	084801	Galveston	4	7	C
Malakoff	107906	Henderson	7	9	NM S
Malone	109908	Hill	12	9	R
Malta	019910	Bowie	8	9	R
Manor	227907	Travis	13	10	NM FG
Mansfield	220908	Tarrant	11	11	MS
Marathon	022902	Brewster	18	1	R
Marble Falls	027904	Burnet	13	5	IT
Marfa	189901	Presidio	18	1	R
Marietta	034908	Cass	8	8	R
Marion	094904	Guadalupe	13	5	NM FG
Marlin	073903	Falls	12	9	NM S
Marshall	102902	Harrison	7	8	IT
Mart	161908	McLennan	12	5	R
Martins Mill	234905	Van Zandt	7	9	NM FG
Martinsville	174909	Nacogdoches	7	8	R
Mason	157901	Mason	15	5	R
Masonic Home	220909	Tarrant	11	13	R
Matagorda	158904	Matagorda	3	2	R
Mathis	205904	San Patricio	2	2	NM S
Maud	019903	Bowie	8	9	R
May	025905	Brown	15	14	R
Maypearl	070915	Ellis	10	14	NM FG
McAllen	108906	Hidalgo	1	2	OCC
McCamey	231901	Upton	18	1	R
McDade	011905	Bastrop	13	10	R
McGregor	161909	McLennan	12	5	NM S
McKinney	043907	Collin	10	12, 14	OCC S
McLean	090903	Gray	16	15	R
McLeod	034906	Cass	8	8	NM FG
McMullen County	162904	McMullen	2	3	R
Meadow	223902	Terry	17	15	R
Medical Center Charter	101801	Harris	4	6	C

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Medina	010901	Bandera	20	5	R
Medina Valley	163908	Medina	20	3	IT
Megargel	005903	Archer	9	14	R
Melissa	043908	Collin	10	14	NM FG
Memphis	096904	Hall	16	14	R
Menard	164901	Menard	15	5	R
Mercedes	108907	Hidalgo	1	2	OCC S
Meridian	018902	Bosque	12	14	R
Merkel	221904	Taylor	14	15	OCC S
Mesquite	057914	Dallas	10	12, 13	MS
Mexia	147903	Limestone	12	9	NM S
Meyersville	062906	Dewitt	3	5	R
Miami	197902	Roberts	16	15	R
Midland	165901	Midland	18	1	OCC
Midlothian	070908	Ellis	10	14	OCC
Midway	039905	Clay	9	14	R
Midway	161903	McLennan	12	5	OCC S
Milano	166903	Milam	6	10	R
Mildred	175910	Navarro	12	9	NM FG
Miles	200902	Runnels	15	15	R
Milford	070909	Ellis	10	14	R
Miller Grove	112907	Hopkins	8	9	R
Millsap	184904	Parker	11	14	R
Mineola	250903	Wood	7	9	IT
Mineral Wells	182903	Palo Pinto	11	14	IT
Mirando City	240902	Webb	1	1	R
Mission Cons	108908	Hidalgo	1	2, 3	OCC S
Monahans Wickett Pyote	238902	Ward	18	15	NM S
Montague	169908	Montague	9	14	R
Monte Alto	108915	Hidalgo	1	3	R
Montgomery	170903	Montgomery	6	8, 9	OCC S
Moody	161910	McLennan	12	5	R
Moran	209902	Shackelford	14	14	R
Morgan	018903	Bosque	12	14	R
Morgan Mill	072910	Erath	11	14	R
Morton	040901	Cochran	17	15	R
Motley County	173901	Motley	17	14	R
Moulton	143902	Lavaca	3	10	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Mount Calm	109910	Hill	12	9	R
Mount Enterprise	201907	Rusk	7	8	R
Mount Pleasant	225902	Titus	8	9	IT
Mount Vernon	080901	Franklin	8	9	NM S
Muenster	049902	Cooke	11	14	NM FG
Muleshoe	009901	Bailey	17	15	NM S
Mullin	167902	Mills	12	14	R
Mumford	198906	Robertson	6	9	R
Munday	138903	Knox	9	14	R
Murchison	107908	Henderson	7	9	R
Nacogdoches	174904	Nacogdoches	7	8	IT
Nancy Ney Charter	046801	Comal	13	5	C
Natalia	163903	Medina	20	3	NM S
Navarro	094903	Guadalupe	13	5	NM FG
Navasota	093904	Grimes	6	9	NM S
Nazareth	035903	Castro	16	15	R
Neches	001906	Anderson	7	9	R
Nederland	123905	Jefferson	5	7	OCC S
Needville	079906	Fort Bend	4	10	NM S
New Boston	019905	Bowie	8	9	NM S
New Braunfels	046901	Comal	13	5	NM S
New Caney	170908	Montgomery	6	8	OCC S
New Deal	152902	Lubbock	17	15	R
New Diana	230906	Upshur	7	8	NM S
New Home	153905	Lynn	17	15	R
New Summerfield	037908	Cherokee	7	9	NM FG
New Waverly	236901	Walker	6	8	R
Newcastle	252902	Young	9	14	R
Newton	176902	Newton	5	8	NM S
Nixon Smiley Cons	089903	Gonzales	13	5	NM S
Nocona	169902	Montague	9	14	NM S
Nordheim	062902	Dewitt	3	5	R
Normangee	145906	Leon	6	9	R
North East	015910	Bexar	20	3, 5	MU
North Forest	101909	Harris	4	4	MS
North Hills School	057803	Dallas	10	12	C
North Hopkins	112906	Hopkins	8	9	R
North Lamar	139911	Lamar	8	9	IT
North Zulch	154903	Madison	6	9	NM FG
Northside	015915	Bexar	20	3, 5	MU
Northside	244905	Wilbarger	9	14	R
Northwest	061911	Denton	11	11, 14	NM FG
Novice	042906	Coleman	15	14	R
Nueces Canyon Cons	069902	Edwards	15	1, 5	R
Nursery	235904	Victoria	3	2	R
Nyos Charter School	227804	Travis	13	10	C
O'Donnell	153903	Lynn	17	15	R
Oakwood	145907	Leon	6	9	R
Odem Edroy	205905	San Patricio	2	2	NM S
Oglesby	050904	Coryell	12	5	R
Olfen	200906	Runnels	15	15	R
Olney	252903	Young	9	14	NM S
Olton	140905	Lamb	17	15	R
Onalaska	187910	Polk	6	8	R
One-Stop Multiservice Charter	108801	Hidalgo	1	3	C
Orange Grove	125903	Jim Wells	2	3	NM S
Orangefield	181905	Orange	5	8	NM S
Ore City	230903	Upshur	7	9	NM S
Overton	201908	Rusk	7	8	R
Paducah	051901	Cottle	17	14	R
Paint Creek	104907	Haskell	14	14	R
Paint Rock	048903	Concho	15	5	R
Palacios	158905	Matagorda	3	2	NM S
Palestine	001907	Anderson	7	9	IT
Palmer	070910	Ellis	10	14	OCC S
Palo Pinto	182906	Palo Pinto	11	14	R
Pampa	090904	Gray	16	15	NM S
Panhandle	033902	Carson	16	15	R
Panther Creek Cons	042905	Coleman	15	14	R
Paradise	249906	Wise	11	14	NM FG
Paris	139909	Lamar	8	9	IT
Pasadena	101917	Harris	4	4, 7	MS
Patton Springs	063906	Dickens	17	14	R
Pawnee	013902	Bee	2	3	R
Pearland	020908	Brazoria	4	7	MS
Pearsall	082903	Frio	20	3	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Peaster	184908	Parker	11	14	NM FG
Pecos Barstow Toyah	195901	Reeves	18	1	NM S
Pegasus Charter School	057802	Dallas	10	13	C
Penelope	109914	Hill	12	9	R
Perrin Whitt Cons	119903	Jack	9	14	R
Perryton	179901	Ochiltree	16	15	NM S
Petersburg	095904	Hale	17	14, 15	R
Petrolia	039903	Clay	9	14	R
Pettus	013903	Bee	2	3	R
Pewitt	172905	Morris	8	9	NM S
Pflugerville	227904	Travis	13	10	MS
Pharr San Juan Alamo	108909	Hidalgo	1	2	OCC
Pilot Point	061903	Denton	11	14	NM FG
Pine Tree	092904	Gregg	7	8	OCC S
Pittsburg	032902	Camp	8	9	NM S
Plains	251902	Yoakum	17	15	R
Plainview	095905	Hale	17	15	IT
Plano	043910	Collin	10	12	OCC
Pleasant Grove	019912	Bowie	8	9	NM S
Pleasanton	007905	Atascosa	20	3	IT
Plemons Stinnett Phillips Cons	117904	Hutchinson	16	15	R
Point Isabel	031909	Cameron	1	2	OCC S
Ponder	061906	Denton	11	14	NM FG
Poolville	184901	Parker	11	14	R
Port Aransas	178908	Nueces	2	2	R
Port Arthur	123907	Jefferson	5	7	OCC S
Port Neches Groves	123908	Jefferson	5	7	OCC S
Positive Solutions Charter	015814	Bexar	20	3	C
Post	085902	Garza	17	14	NM S
Poteet	007906	Atascosa	20	3	NM S
Poth	247904	Wilson	20	5	R
Pottsboro	091913	Grayson	10	14	OCC S
Prairie Lea	028906	Caldwell	13	10	R
Prairie Valley	169909	Montague	9	14	R
Prairiland	139912	Lamar	8	9	NM S
Premont	125905	Jim Wells	2	3	NM S
Presidio	189902	Presidio	18	1	NM S
Priddy	167904	Mills	12	14	R
Princeton	043911	Collin	10	14	NM S
Pringle Morse Cons	098903	Hansford	16	15	R
Progreso	108910	Hidalgo	1	2	NM S
Prosper	043912	Collin	10	12	NM FG
Quanah	099903	Hardeman	9	14	R
Queen City	034907	Cass	8	8	NM S
Quinlan	116908	Hunt	10	9	NM S
Quitman	250904	Wood	7	9	R
R Yzaguirre School for Success	101806	Harris	4	999	C
Rains	190903	Rains	7	9	NM S
Ralls	054903	Crosby	17	14	R
Rameses School	015804	Bexar	20	3	C
Ramirez CSD	066005	Duval	2	3	R
Randolph Field	015906	Bexar	20	5	NM S
Ranger	067907	Eastland	14	14	R
Rankin	231902	Upton	18	1	R
Raymondville	245903	Willacy	1	2	OCC S
Reagan County	192901	Reagan	18	15	NM S
Red Lick	019911	Bowie	8	9	R
Red Oak	070911	Ellis	10	14	OCC
Redwater	019906	Bowie	8	9	NM S
Refugio	196903	Refugio	3	2	NM S
Renaissance Charter	057801	Dallas	10	12	C
Ricardo	137902	Kleberg	2	2	R
Rice	175911	Navarro	12	9	NM FG
Rice Cons	045903	Colorado	3	10	NM S
Richards	093905	Grimes	6	9	R
Richardson	057916	Dallas	10	12, 13	MS
Richland Springs	206902	San Saba	15	5	R
Riesel	161912	McLennan	12	5	NM FG
Rio Grande City	214901	Starr	1	1	OCC S
Rio Hondo	031911	Cameron	1	2	NM S
Rio Vista	126907	Johnson	11	14	OCC S
Rising Star	067908	Eastland	14	14	R
River Road	188902	Potter	16	15	NM S
Riviera	137903	Kleberg	2	2	R
Robert Lee	041902	Coke	15	15	R
Robinson	161922	McLennan	12	5	OCC S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Robstown	178909	Nueces	2	2	NM S
Roby Cons	076903	Fisher	14	14	R
Rochelle	160904	McCulloch	15	5	R
Rochester	104902	Haskell	14	14	R
Rockdale	166904	Milam	6	10	IT
Rocksprings	069901	Edwards	15	1	R
Rockwall	199901	Rockwall	10	12	IT
Rogers	014907	Bell	12	5	NM S
Roma	214903	Starr	1	1	IT
Roosevelt	152908	Lubbock	17	15	OCC S
Ropes	110905	Hockley	17	15	NM FG
Roscoe	177901	Nolan	14	14	R
Rosebud Lott	073905	Falls	12	9	NM S
Rotan	076904	Fisher	14	14	R
Round Rock	246909	Williamson	13	10	MS
Round Top Carmine	075908	Fayette	13	10	R
Roxton	139908	Lamar	8	9	R
Royal	237905	Waller	4	9	NM S
Royse City	199902	Rockwall	10	12	NM FG
Rule	104903	Haskell	14	14	R
Runge	128903	Karnes	3	5	R
Rusk	037907	Cherokee	7	9	NM S
S and S Cons	091914	Grayson	10	14	NM S
Sabinal	232902	Uvalde	20	1	R
Sabine	092906	Gregg	7	9	OCC S
Sabine Pass	123913	Jefferson	5	7	R
Saint Jo	169911	Montague	9	14	R
Salado	014908	Bell	12	5	OCC S
Saltillo	112909	Hopkins	8	9	R
Sam Rayburn	074917	Fannin	10	9	NM FG
Samnorwood	044904	Collingsworth	16	15	R
San Angelo	226903	Tom Green	15	15	OCC
San Antonio	015907	Bexar	20	3	MU
San Antonio Advant Charter	015805	Bexar	20	3	C
San Augustine	203901	San Augustine	7	8	NM S
San Benito Cons	031912	Cameron	1	2	OCC S
San Diego	066902	Duval	2	3	NM S
San Elizario	071904	El Paso	19	1	NM FG
San Felipe Del Rio Cons	233901	Val Verde	15	1	IT
San Isidro	214902	Starr	1	1	R
San Marcos Cons	105902	Hays	13	10	IT
San Perlita	245904	Willacy	1	2	R
San Saba	206901	San Saba	15	5	NM S
San Vicente	022903	Brewster	18	1	R
Sands	058909	Dawson	17	15	R
Sanford	117903	Hutchinson	16	15	NM S
Sanger	061908	Denton	11	14	OCC S
Santa Anna	042903	Coleman	15	14	R
Santa Fe	084909	Galveston	4	7	OCC S
Santa Gertrudis	137904	Kleberg	2	2	R
Santa Maria	031913	Cameron	1	2	R
Santa Rosa	031914	Cameron	1	2	NM S
Santo	182904	Palo Pinto	11	14	R
Savoy	074911	Fannin	10	9	NM FG
Schertz Cibolo U City	094902	Guadalupe	13	5	IT
Schleicher	207901	Schleicher	15	1	R
School of Excellence	015806	Bexar	20	3	C
Schulenburg	075903	Fayette	13	10	R
Scurry Rosser	129910	Kaufman	10	9	R
Seagraves	083901	Gaines	17	15	R
Sealy	008902	Austin	6	10	NM S
Seashore Learn Ctr Charter	178802	Nueces	2	2	C
Seguin	094901	Guadalupe	13	5	IT
Seminole	083903	Gaines	17	15	NM S
Ser-Ninos Charter	101802	Harris	4	6	C
Seymour	012901	Baylor	9	14	R
Shallowater	152909	Lubbock	17	15	OCC S
Shamrock	242902	Wheeler	16	15	R
Sharyland	108911	Hidalgo	1	2	OCC S
Shelbyville	210903	Shelby	7	8	R
Sheldon	101924	Harris	4	4, 8	NM S
Shepherd	204904	San Jacinto	6	8	NM S
Sherman	091906	Grayson	10	14	OCC
Shiner	143903	Lavaca	3	10	R
Sidney	047905	Comanche	14	14	R
Sierra Blanca	115902	Hudspeth	19	1	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Silsbee	100904	Hardin	5	8	IT
Silverton	023902	Briscoe	16	14	R
Simms	019909	Bowie	8	9	R
Sinton	205906	San Patricio	2	2	NM S
Sivells Bend	049909	Cooke	11	14	R
Skidmore Tynan	013905	Bee	2	3	R
Slaton	152903	Lubbock	17	15	NM S
Slidell	249908	Wise	11	14	NM FG
Slocum	001909	Anderson	7	9	R
Smithville	011904	Bastrop	13	10	NM S
Smyer	110906	Hockley	17	15	R
Snook	026903	Burleson	6	10	R
Snyder	208902	Scurry	14	14	NM S
Socorro	071909	El Paso	19	1	MS
Somerset	015909	Bexar	20	3	NM S
Somerville	026902	Burleson	6	10	NM S
Sonora	218901	Sutton	15	1	NM S
South San Antonio	015908	Bexar	20	3	MS
South Texas	031916	Cameron	1	2	NM FG
Southland	085903	Garza	17	15	R
Southside	015917	Bexar	20	3	NM FG
Southwest	015912	Bexar	20	3	MS
Southwest Prep School	015807	Bexar	20	5	C
Spade	140906	Lamb	17	15	R
Spearman	098904	Hansford	16	15	R
Splendora	170907	Montgomery	6	8	OCC S
Spring	101919	Harris	4	4, 6, 8	MS
Spring Branch	101920	Harris	4	6	MS
Spring Creek	117907	Hutchinson	16	15	R
Spring Hill	092907	Gregg	7	8	OCC S
Springlake Earth	140907	Lamb	17	15	R
Springtown	184902	Parker	11	14	NM FG
Spur	063903	Dickens	17	14	R
Spurger	229905	Tyler	5	8	R
Stafford Msd	079910	Fort Bend	4	4	NM FG
Stamford	127906	Jones	14	14	NM S
Stanton	156902	Martin	18	15	NM S
Star	167903	Milis	12	14	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Star Charter School	227814	Travis	13	10	C
Stephenville	072903	Erath	11	14	IT
Sterling City	216901	Sterling	15	15	R
Stockdale	247906	Wilson	20	5	R
Stratford	211902	Sherman	16	15	R
Strawn	182905	Palo Pinto	11	14	R
Sudan	140908	Lamb	17	15	R
Sulphur Bluff	112910	Hopkins	8	9	R
Sulphur Springs	112901	Hopkins	8	9	IT
Sundown	110907	Hockley	17	15	R
Sunnyvale	057919	Dallas	10	12	R
Sunray	171902	Moore	16	15	R
Sweeny	020906	Brazoria	4	7	OCC S
Sweet Home	143905	Lavaca	3	10	R
Sweetwater	177902	Nolan	14	14	NM S
Taft	205907	San Patricio	2	2	NM S
Tahoka	153904	Lynn	17	15	R
Talco Bogata Cons	194903	Red River	8	9	R
Tarkington	146907	Liberty	4	8	NM S
Tatum	201910	Rusk	7	8	NM S
Taylor	246911	Williamson	13	10	OCC S
Teague	081904	Freestone	12	9	NM S
Technology Educ Charter	108802	Hidalgo	1	2	C
Temple	014909	Bell	12	5	OCC S
Tenaha	210904	Shelby	7	8	R
Terlingua CSD	022004	Brewster	18	1	R
Terrell	129906	Kaufman	10	9	IT
Terrell County	222901	Terrell	18	1	R
Texarkana	019907	Bowie	8	9	IT
Texas Acad of Excellence	227802	Travis	13	10	C
Texas City	084906	Galveston	4	7	OCC S
Texas Empowerment Acad	227805	Travis	13	10	C
Texhoma	211901	Sherman	16	15	NM FG
Texline	056902	Dallam	16	15	R
Thorndale	166905	Milam	13	10	R
Thrall	246912	Williamson	13	10	R
Three Rivers	149902	Live Oak	2	3	R
Three Way	009903	Bailey	17	15	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Three Way	072901	Erath	11	14	R
Throckmorton	224901	Throckmorton	9	14	R
Tidehaven	158902	Matagorda	3	2	NM S
Timpson	210905	Shelby	7	8	R
Tioga	091907	Grayson	10	14	R
Tolar	111903	Hood	11	14	NM FG
Tom Bean	091918	Grayson	10	14	R
Tomball	101921	Harris	4	6, 9	MS
Tornillo	071908	El Paso	19	1	NM FG
Transformative Charter Acad	014802	Bell	12	5	C
Treetops School Internat'l	220801	Tarrant	11	11	C
Trent	221905	Taylor	14	14, 15	R
Trenton	074912	Fannin	10	9	R
Trinidad	107907	Henderson	7	9	NM FG
Trinity	228903	Trinity	6	8	NM S
Troup	212904	Smith	7	9	NM S
Troy	014910	Bell	12	5	NM S
Tulia	219903	Swisher	16	14	NM S
Tuloso Midway	178912	Nueces	2	2	NM S
Turkey Quitaque	096905	Hall	16	14	R
Two Dimensions Prep Acad	101840	Harris	4	999	C
Tyler	212905	Smith	7	9	OCC
Union Grove	230908	Upshur	7	9	R
Union Hill	230904	Upshur	7	9	R
United	240903	Webb	1	1	OCC
Univ of Houston Charter	101807	Harris	4	4	C
Universal Academy	057808	Dallas	10	13	C
University Charter School	227806	Travis	13	999	C
Utopia	232904	Uvalde	20	1	R
Uvalde Cons	232903	Uvalde	20	1	IT
Valentine	122902	Jeff Davis	18	1	R
Valley Mills	018904	Bosque	12	5	R
Valley View	049903	Cooke	11	14	R
Valley View	108916	Hidalgo	1	2	OCC S
Van	234906	Van Zandt	7	9	IT
Van Alstyne	091908	Grayson	10	14	OCC S
Van Vleck	158906	Matagorda	3	2	NM S
Vega	180902	Oldham	16	15	R
Venus	126908	Johnson	11	14	OCC S
Veribest	226908	Tom Green	15	15	R
Vernon	244903	Wilbarger	9	14	NM S
Victoria	235902	Victoria	3	2	IT
Vidor	181907	Orange	5	8	IT
Vysehrad	143904	Lavaca	3	10	R
Waco	161914	McLennan	12	5	OCC
Waco Charter	161801	McLennan	12	5	C
Waelder	089905	Gonzales	13	5	R
Walcott	059902	Deaf Smith	16	15	R
Wall	226906	Tom Green	15	15	NM S
Waller	237904	Waller	4	6, 9	IT
Walnut Bend	049908	Cooke	11	14	R
Walnut Springs	018905	Bosque	12	14	R
Warren	229904	Tyler	5	8	NM S
Waskom	102903	Harrison	7	8	R
Water Valley	226905	Tom Green	15	15	R
Waxahachie	070912	Ellis	10	14	OCC
Weatherford	184903	Parker	11	14	IT
Webb Cons	240904	Webb	1	1	R
Weimar	045905	Colorado	3	10	R
Wellington	044902	Collingsworth	16	14	R
Wellman Union Cons	223904	Terry	17	15	R
Wells	037909	Cherokee	7	9	R
Weslaco	108913	Hidalgo	1	2	OCC S
West	161916	McLennan	12	5	NM S
West Hardin County Cons	100908	Hardin	5	8	R
West Houston Charter	101803	Harris	4	6	C
West Oak Cliff Charter	057809	Dallas	10	13	C
West Orange Cove Cons	181906	Orange	5	8	NM S
West Oso	178915	Nueces	2	2	NM S
West Rusk	201914	Rusk	7	8	NM S
West Sabine	202905	Sabine	7	8	R
Westbrook	168903	Mitchell	14	14	R
Westhoff	062905	Dewitt	3	5	R
Westphalia	073904	Falls	12	9	R
Westwood	001908	Anderson	7	9	NM S
Wharton	241904	Wharton	3	10	IT

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Wheeler	242903	Wheeler	16	15	R
White Deer	033904	Carson	16	15	R
White Oak	092908	Gregg	7	8	OCC S
White Settlement	220920	Tarrant	11	11, 14	MS
Whiteface Cons	040902	Cochran	17	15	R
Whitehouse	212906	Smith	7	9	OCC S
Whitesboro	091909	Grayson	10	14	OCC S
Whitewright	091910	Grayson	10	14	R
Whitharral	110908	Hockley	17	15	R
Whitney	109911	Hill	12	9	IT
Wichita Falls	243905	Wichita	9	14	OCC
Wildorado	180904	Oldham	16	15	R
Willis	170904	Montgomery	6	8	OCC S
Wills Point	234907	Van Zandt	10	9	IT
Wilmer Hutchins	057920	Dallas	10	12, 13	NM S
Wilson	153907	Lynn	17	15	R
Wimberley	105905	Hays	13	10	NM FG
Windthorst	005904	Archer	9	14	R
Winfield	225905	Titus	8	9	R
Wink Loving	248902	Winkler	18	15	R
Winnsboro	250907	Wood	7	9	IT
Winona	212910	Smith	7	9	OCC S
Winters	200904	Runnels	15	14, 15	NM S
Woden	174906	Nacogdoches	7	8	NM S
Wolfe City	116909	Hunt	10	9	NM FG
Woodsboro	196902	Refugio	3	2	R
Woodson	224902	Throckmorton	9	14	R
Woodville	229903	Tyler	5	8	NM S
Wortham	081905	Freestone	12	9	R
Wylie	043914	Collin	10	12	OCC S
Wylie	221912	Taylor	14	15	OCC S
Wyndam Charter School	101814	Harris	4	4	C
Yantis	250905	Wood	7	9	R
Yoakum	062903	Dewitt	3	5, 10	NM S
Yorktown	062904	Dewitt	3	5	R
Ysleta	071905	El Paso	19	1	MU
Zapata County	253901	Zapata	1	1	OCC S
Zavalla	003906	Angelina	7	8	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Zephyr	025906	Brown	15	14	R

Number of Districts = 1,103
(includes 61 Charters)

COMM. TYPE = Community Type: MU - Major Urban; MS - Major Suburban; OCC - Other Central City; OCC S - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

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COMPLIANCE STATEMENT

Title VI, Civil Rights Act of 1964; The Modified Court Order, Civil Action 5281, Federal District Court, Eastern District of Texas, Tyler Division

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

1) acceptance policies on student transfers from other school districts;
2) operation of school bus routes or runs on a non-segregated basis;
3) nondiscrimination in extracurricular activities and the use of school facilities;
4) nondiscriminatory practices in the hiring, assigning, promoting, paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;
5) enrollment and assignment of students without discrimination on the basis or race, color, or national origin;
6) nondiscriminatory practices relating to the use of a student's first language; and
7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, U.S. Department of Education.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

Title VII, Civil Rights Act of 1964 as amended by the Equal Employment Opportunity Act of 1972; Executive Orders 11246 and 11375; Equal Pay Act of 1964; Title IX, Education Amendments; Rehabilitation Act of 1973 as amended; 1974 Amendments to the Wage-Hour Law expanding the Age Discrimination in Employment Act of 1967; Vietnam Era Veterans Readjustment Assistance Act of 1972 as amended; Immigration Reform and Control Act of 1986; Americans with Disabilities Act of 1990; and the Civil Rights Act of 1991.

The Texas Education Agency shall comply fully with the nondiscrimination provisions of all federal and state laws, rules, and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action, or be denied any benefits or participation in any educational programs or activities which it operates on the grounds of race, religion, color, national origin, sex, disability, age, or veteran status (except where age, sex, or disability constitutes a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency is an Equal Employment Opportunity/Affirmative Action employer.

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1991-92 (gold)	$5.00	$5.00		
1992-93 (light blue)	$10.00	$10.00		
1993-94 (maroon)	$10.00	$10.00		
1994-95 (dark blue)	$10.00	$10.00		
1995-96 (dark green)	$17.00	$15.00		
1996-97 (turquoise)	$18.00	$16.00		
1997-98 (magenta)	$18.00	$16.00		
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1994-95 (dark blue)			
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